

September 11, 2001

IMAGED 343 PAGES
ON 9-19-01
DATE

**NOTICE OF MEETING
FORT BEND COUNTY COMMISSIONERS COURT
7TH FLOOR, WM. B. TRAVIS BUILDING, RICHMOND, TEXAS
TUESDAY, SEPTEMBER 11, 2001
1:00 O'CLOCK P.M.**

AGENDA

- 1 Call to Order
- 2 Invocation and Pledge of Allegiance by Commissioner Stavinoha
- 3 Approve minutes of meetings of September 4, 2001
- 4 Announcements and Public Comments

CONSENT AGENDA ITEMS 5 – 16 :

5. **Approve out-of-state travel for County employees and record into the minutes the out-of-state travel for elected officials:**
 - A. **Library: Molly Krukewitt, Dolores Ketchum and Susan Chandler to Chicago, IL from November 7 – 11, 2001 for Wallace-Reader's Digest Funds Grant Annual Meeting.**
 - B. **Library: Molly Krukewitt, Susan King, Dee Koch, Susan Chandler and Dolores Ketchum to Indianapolis, IN from October 31 – November 4, 2001 to attend Healthy Communities-Healthy Youth Conference.**
 - C. **Human Resources: Thomas M. Anderson to Washington, D.C. from November 15 – 18, 2001 to attend SHRM Leadership Conference.**
6. **COUNTY CLERK: Approve transfer of \$2,200.00 from Capital Assets into Property & Equipment for the purchase of tables in the research area due to cancelled purchase order of other equipment.**
7. **COUNTY COURT AT LAW NO. 3: Approve transfer of \$60.00 from Fees & Services into Temporary/Part-time to allocate funds for part-time usage on payroll 15.**
8. **COUNTY JUDGE: Authorize County Judge to execute all documents with respect to the Fort Bend Flood Control Water Supply Corporation \$11,650,000 Revenue Bonds, Series 2001.**

9. COMMUNITY DEVELOPMENT:

- A. Approve Fort Bend County's FY 2001 Community Development Block Grant (CDBG) Program Grant Agreement and Funding Approval Forms in the amount of \$1,970,000.00.**
- B. Approve Fort Bend County's FY 2001 Home Investment Partnerships (HOME) Program Grant Agreement and Funding Approval Forms in the amount of \$474,000.00.**
- C. Approve Fort Bend County's FY 2001 Emergency Shelter Grant (ESG) Program Grant Agreement and Funding Approval Forms in the amount of \$77,000.00.**

10. COUNTY TAX ASSESSOR/COLLECTOR: Approve the following over \$500.00 refunds:

Alliance Mortgage Co.	#7395-00-039-0050-901	\$780.75	Pct. 1001
Bank of America c/o TRETs	#3008-01-001-0010-901	\$528.28	Pct. 1128
Bonvillian Myrtis	#4249-01-004-0180-914	\$604.10	Pct. 3004
G E Capital Mtg Serv Inc	#3770-01-006-0340-907	\$513.29	Pct. 4109
Hudson Wanda E or Richard L	#2269-13-002-0080-914	\$950.98	Pct. 3004
Lee His Lan W&Ning L Wang etal	#3533-01-001-0350-907	\$604.10	Pct. 4110

11. ELECTIONS ADMINISTRATION: Approve the expenditure of \$2,769.00 for additional cabinetry from the Election Contract Fund 0150.

12. ENGINEERING:

- A. Approve application from Marshall Construction Company, Incorporated to construct driveway tie-ins onto Bellaire Blvd. And West Oaks Village Drive, Pct. 3.**
- B. Approve application from Reliant Energy to bore a 2" gas main under Mimosa Lane, Pct. 3.**
- C. Approve application from Allgood Construction Company Incorporated to construct two driveway tie-ins onto Old Richmond, Pct. 3.**
- D. Approve payment No. 11 to Bass Construction in the amount of \$54,149.80 for work done at the Justice of the Peace/Constable Pct. 1 office in Needville, Pct. 1.**
- E. Approve payment of Invoice No. 16394 to Klotz Associates, Incorporated in the amount of \$20,562.50 for design service for various County Buildings, Pct. 1.**
- F. Approve the plat for Country Lakes, Section 3, Pct. 3.**
- G. Accept the streets in Kingsbridge, Section 3 and release Bond #61BCSAF4751 in the amount of \$28,600.00, Pct. 3.**

Emery Hill Drive	160.00 LF
Wynbourn Way	717.71 LF
Ravenscroft Way	730.87 LF
TOTAL:	1,608.58 LF
- H. Approve transfer of \$4,700.00 from Fees & Services into I.T.-Software for Renewal Contract with Arc Scan Information and floating licenses.**
- I. Approve Solid Waste Plan for Fort Bend County.**

September 11, 2001

13. **HEALTH DEPARTMENT:**
 - A. **Record into the minutes the Semi-Annual Report for On-Site Sewage Facility (OSSF) program for January 1 – June 30, 2001.**
 - B. **Approve relocation of the platted water well and On-Site Sewage Facility on Lot 3, Block 1, Grand River Subdivision. (FBC Environmental Health and Engineering Departments have no objections to the proposed relocation)**
14. **HUMAN RESOURCES:**
 - A. **Approve the Salary Assignment for a new hire in the Library: Position No. 030-0088 to Grade 7/Step 3.**
 - B. **Approve the Salary Assignment for a new hire in the Sheriff's Office: Position No. 027-0291 to Grade 7/Step 5.**
15. **LAW LIBRARY: Approve transfer of \$1,700.00 from I.T.-Hardware (\$1,400.00) and I.T.-Software (\$300.00) into Property & Equipment (\$1,400.00) and Books/Periodicals (\$300.00) to buy new fax machine for the Law Library and to continue paying book bills for 2001.**
16. **SHERIFF'S OFFICE:**
 - A. **Approve transfer of \$5,450.00 from Property & Equipment into Capital Assets to purchase a forensic light source with optional equipment and accessories.**
 - B. **Approve acceptance of Tobacco Compliance Grant in the amount of \$3,000.00 from the Comptroller of Public Accounts. (No matching funds required)**

17. 1 00 p m – Hold Public Hearings and consider taking action on the following
 - A Acceptance of the traffic control plan for Waterside Estates, Section 2 and 3, Pct 3
 - B Acceptance of the traffic control plan for a 4-way stop at Kansas and Sycamore in the Magnolia Place Subdivision, Pct 2
 - C Engineering Preferred alternatives for Harlem Road (Project #18) Improvement Projects, Pcts 3 & 4
18. **COUNTY JUDGE** Deliberate and consider taking action on dependent eligibility requirements for retirees
19. **COMMISSIONER PCT 1**
 - A *Deliberate and take action on the Surface Use Agreement between EEX E&P Company, LP and Fort Bend County for access to county property at Bates Allen Park*
 - B *Deliberate and take action on Declaration of Disaster*

September 11, 2001

20 BUDGET OFFICE

- A Deliberate and take action to adopt a Tax Rate for Fort Bend County
- | | | |
|--------------------|----------------------|----------------|
| Proposed Tax Rates | a General Fund | 0 45028 |
| | b Debt Service Fund | 0 05013 |
| | c Road & Bridge Fund | <u>0 05100</u> |
| | TOTAL County Rate | 0 55141 |
- B Set Public Hearing on the Proposed 2002 Budget for Fort Bend County as stated in the Local Government Code Section 111 0675 (September 24, 2001 @ 6 00 p m and September 25, 2001 @ 1 00 p m)
- C Deliberate and take action to adopt a Tax Rate for Fort Bend Parkway Road District
Proposed Tax Rate 0 50000

21 COUNTY ATTORNEY

- A Deliberate and take action to rescind Commissioners Court approval of September 5, 2001, Item #18 "Deliberate and take action to apply for two grants American Bar Association in the amount of \$15,000 00 and State Justice Institute in the amount of \$39,000 00 Both grants will help set up self-help resource centers at all County Libraries "
- B Deliberate and take action on issuance of grant application with American Bar Association in the amount \$15,000
- C Deliberate and take action on grant application with State Justice Institute in the amount \$39,000 00

22 COUNTY TREASURER

- A Record into the minutes the Quarterly Investment Report for the first and second quarters of 2001
- B Record into the minutes the Monthly Investment Report for July 2001

23 PURCHASING Deliberate and take action to grant an exemption to the competitive bid requirements as authorized by Section 262 024 Texas Local Government Code for the purchase of a sole source item from Recorded Books, LLC for copyrighted audio books (Fund Library)

24 SHERIFF'S OFFICE Deliberate and take action on the retirement of Dennis McAfee and consider changing his job classification from full-time to part-time

25 Approve bills

26 Receive Progress Report from the Fort Bend CORPS by Barkley Peschel and David Sabom

27 Workshop to discuss and possibly take action on preferred alternatives for Harlem Road (Project #18) Improvement Project, Pcts 3 & 4

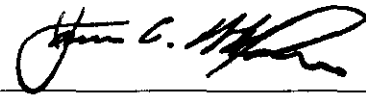
28 Meet in Closed Session to discuss the following matters

- A Litigation Cause No 116223, The Honorable Walter S McMeans, Judge of Fort Bend County Court at Law No 2, The Honorable Larry D Wagenbach, Judge of Fort Bend County Court at Law No 1, and The Honorable Susan Lowery, Judge of Fort Bend County Court at Law No 3 v Fort Bend County et al
- B Land Matters Pct 3 – FM 1464 property acquisition
As authorized by TX Gov Code, Sec 551 071, 551 072

September 11, 2001

- 29 Reconvene Open Session and consider taking action on the following matters
- A Litigation Cause No 116223, The Honorable Walter S McMeans, Judge of Fort Bend County Court at Law No 2, The Honorable Larry D Wagenbach, Judge of Fort Bend County Court at Law No 1, and The Honorable Susan Lowery, Judge of Fort Bend County Court at Law No 3 v Fort Bend County et al
 - B Land Matters Pct 3 - FM 1464 property acquisition
- 30 Adjournment

In the event any of the foregoing items are not covered in the time allocated on the date of this agenda, the Court may order a continuance for the next day until the discussion is completed on all items



James C Adolphus, County Judge

Notice of meeting/agenda posted at William B Travis Building, Courthouse & Jane Long Annex, Richmond, Texas on Friday, September 7, 2001 by Mandi Bronsell

NOTICE

Policy of Non-Discrimination on the Basis of Disability

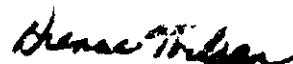
Fort Bend County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. ADA Coordinator, Risk/Management Insurance Dept. 4520 Reading Road, Suite A, Rosenberg Annex, Rosenberg, Texas 77471, phone 281-341-8618 has been designated to coordinate compliance with the non-discrimination requirements in Section 35 107 of the Department of Justice regulations.* Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA coordinator.

NOTICE

The County Commissioners Court of Fort Bend County reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development).

FILED FOR RECORD

TIME 1:35 AM
SEP 07 2001


County Clerk Fort Bend Co. Texas

NOTICE OF MEETING
FORT BEND COUNTY DRAINAGE DISTRICT-BOARD OF DIRECTORS
7TH FLOOR, WM. B. TRAVIS BUILDING, RICHMOND, TEXAS
TUESDAY, SEPTEMBER 11, 2001
1:00 O'CLOCK P.M.

AGENDA

- 1 Call to Order
- 2 Deliberate and take action to adopt a Tax Rate for Fort Bend County Drainage District
Proposed Tax Rate 0 02769
- 3 Set Public Hearing on the Proposed 2002 Budget for Fort Bend County Drainage District as stated
in the Local Government Code Section 111 0675 (September 24, 2001 @ 6 00 p m and
September 25, 2001 @ 1 00 p m)
- 4 Adjournment

In the event any of the foregoing items are not covered in the time allocated on the date of this agenda, the Court may order a continuance for the next day until the discussion is completed on all items


James C. Adolphus, County Judge

Notice of meeting/agenda posted at William B Travis Building, Courthouse & Jane Long Annex,
Richmond, Texas on Friday, September 7, 2001 by Maudi Bronsell

NOTICE

Policy of Non-Discrimination on the Basis of Disability

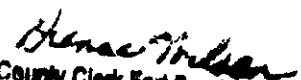
Fort Bend County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. ADA Coordinator, Risk/Management Insurance Dept. 4520 Reading Road, Suite A, Rosenberg Annex, Rosenberg, Texas 77471, phone 281-341-8618 has been designated to coordinate compliance with the non-discrimination requirements in Section 35 107 of the Department of Justice regulations.* Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA coordinator

NOTICE

The County Commissioners Court of Fort Bend County reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551 073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551 076 (Deliberations about Security Devices) and 551 086 (Economic Development)

FILED FOR RECORD

TIME 1:35 PM
SEP 07 2001


County Clerk Fort Bend Co. Texas

16

**APPROVAL OF MINUTES
COMMISSIONERS COURT
FORT BEND COUNTY**

I, Dianne Wilson, duly elected County Clerk and Clerk of Court, Fort Bend County, Texas do hereby submit the Official Minutes of Commissioners Court held on the 11th day of September, 2001.



DIANNE WILSON, COUNTY CLERK

Now, therefore, be it resolved upon the motion of Commissioner Meyers seconded by Commissioner Patterson, duly put and carried, it is ordered to accept for record the attached minutes approved on this the 25th day of September, 2001.



JIM ADOLPHUS, COUNTY JUDGE

Grady Prestage Presiding Officer

September 11, 2001

Approved

MINUTES

BE IT REMEMBERED, That on this 11TH DAY of SEPTEMBER, 2001 Commissioners Court of Fort Bend County, Texas, met at a scheduled meeting with the following present

JAMES C ADOLPHUS	COUNTY JUDGE
TOM D STAVINOHA	COMMISSIONER PRECINCT 1
GRADY PRESTAGE	COMMISSIONER PRECINCT 2
ANDY MEYERS	COMMISSIONER PRECINCT 3
JAMES PATTERSON	COMMISSIONER PRECINCT 4
DIANNE WILSON	COUNTY CLERK

When the following were heard and the following orders passed:

1. Call to Order.

Call to Order by Judge Adolphus at 1 03 p m

2. Invocation and Pledge of Allegiance by Commissioner Stavinoha.

Invocation and Pledge of Allegiance by Commissioner Stavinoha

3. Approve minutes of meetings of September 4, 2001.

Moved by Commissioner Patterson, Seconded by Commissioner Stavinoha, duly put and carried (3-0), it is ordered to approve minutes of meetings of September 4, 2001

Judge Adolphus	yes	Commissioner Meyers	no vote
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	absent		

4. Announcements and Public Comments.

Commissioner Patterson thanked Road & Bridge, Drainage, Purchasing and Vehicle Maintenance for a successful auction raising \$294,000 00

Judge Adolphus asked for all to remember those who lost their lives in today's tragedy (attack on World Trade Center Buildings and the Pentagon)

Commissioner Meyers announced that a prayer service will be held at 6 00 p m today at Sugar Creek Baptist Church

CONSENT AGENDA ITEMS 5 – 16 :

5. Approve out-of-state travel for County employees and record into the minutes the out-of-state travel for elected officials:

- A. Library: Molly Krukewitt, Dolores Ketchum and Susan Chandler to Chicago, IL from November 7 – 11, 2001 for Wallace-Reader's Digest Funds Grant Annual Meeting.**
- B. Library: Molly Krukewitt, Susan King, Dee Koch, Susan Chandler and Dolores Ketchum to Indianapolis, IN from October 31 – November 4, 2001 to attend Healthy Communities-Healthy Youth Conference.**
- C. Human Resources: Thomas M. Anderson to Washington, D.C. from November 15 – 18, 2001 to attend SHRM Leadership Conference.**

September 11, 2001

6. **COUNTY CLERK:** Approve transfer of \$2,200.00 from Capital Assets into Property & Equipment for the purchase of tables in the research area due to cancelled purchase order of other equipment.
7. **COUNTY COURT AT LAW NO. 3:** Approve transfer of \$60.00 from Fees & Services into Temporary/Part-time to allocate funds for part-time usage on payroll 15.
8. **COUNTY JUDGE:** Authorize County Judge to execute all documents with respect to the Fort Bend Flood Control Water Supply Corporation \$11,650,000 Revenue Bonds, Series 2001.
9. **COMMUNITY DEVELOPMENT:**
 - A. Approve Fort Bend County's FY 2001 Community Development Block Grant (CDBG) Program Grant Agreement and Funding Approval Forms in the amount of \$1,970,000.00.
 - B. Approve Fort Bend County's FY 2001 Home Investment Partnerships (HOME) Program Grant Agreement and Funding Approval Forms in the amount of \$474,000.00.
 - C. Approve Fort Bend County's FY 2001 Emergency Shelter Grant (ESG) Program Grant Agreement and Funding Approval Forms in the amount of \$77,000.00.
10. **COUNTY TAX ASSESSOR/COLLECTOR:** Approve the following over \$500.00 refunds:

Alliance Mortgage Co.	#7395-00-039-0050-901	\$780.75	Pct. 1001
Bank of America c/o TRETS	#3008-01-001-0010-901	\$528.28	Pct. 1128
Bonvillian Myrtis	#4249-01-004-0180-914	\$604.10	Pct. 3004
G E Capital Mtg Serv Inc	#3770-01-006-0340-907	\$513.29	Pct. 4109
Hudson Wanda E or Richard L	#2269-13-002-0080-914	\$950.98	Pct. 3004
Lee His Lan W&Ning L Wang etal	#3533-01-001-0350-907	\$604.10	Pct. 4110
11. **ELECTIONS ADMINISTRATION:** Approve the expenditure of \$2,769.00 for additional cabinetry from the Election Contract Fund 0150.
12. **ENGINEERING:**
 - A. Approve application from Marshall Construction Company, Incorporated to construct driveway tie-ins onto Bellaire Blvd. And West Oaks Village Drive, Pct. 3.
 - B. Approve application from Reliant Energy to bore a 2" gas main under Mimosa Lane, Pct. 3.
 - C. Approve application from Allgood Construction Company Incorporated to construct two driveway tie-ins onto Old Richmond, Pct. 3.
 - D. Approve payment No. 11 to Bass Construction in the amount of \$54,149.80 for work done at the Justice of the Peace/Constable Pct. 1 office in Needville, Pct. 1.
 - E. Approve payment of Invoice No. 16394 to Klotz Associates, Incorporated in the amount of \$20,562.50 for design service for various County Buildings, Pct. 1.
 - F. Approve the plat for Country Lakes, Section 3, Pct. 3.
 - G. Accept the streets in Kingsbridge, Section 3 and release Bond #61BCSAF4751 in the amount of \$28,600.00, Pct. 3.

Emery Hill Drive	160.00 LF
Wynbourn Way	717.71 LF
Ravenscroft Way	<u>730.87 LF</u>
TOTAL:	1,608.58 LF
 - H. Approve transfer of \$4,700.00 from Fees & Services into I.T.-Software for Renewal Contract with Arc Scan Information and floating licenses.
 - I. Approve Solid Waste Plan for Fort Bend County.

September 11, 2001

13. HEALTH DEPARTMENT:

- A. Record into the minutes the Semi-Annual Report for On-Site Sewage Facility (OSSF) program for January 1 – June 30, 2001.**
- B. Approve relocation of the platted water well and On-Site Sewage Facility on Lot 3, Block 1, Grand River Subdivision. (FBC Environmental Health and Engineering Departments have no objections to the proposed relocation)**

14. HUMAN RESOURCES:

- A. Approve the Salary Assignment for a new hire in the Library: Position No. 030-0088 to Grade 7/Step 3.**
- B. Approve the Salary Assignment for a new hire in the Sheriff's Office: Position No. 027-0291 to Grade 7/Step 5.**

15. LAW LIBRARY: Approve transfer of \$1,700.00 from I.T.-Hardware (\$1,400.00) and I.T.-Software (\$300.00) into Property & Equipment (\$1,400.00) and Books/Periodicals (\$300.00) to buy new fax machine for the Law Library and to continue paying book bills for 2001.

16. SHERIFF'S OFFICE:

- A. Approve transfer of \$5,450.00 from Property & Equipment into Capital Assets to purchase a forensic light source with optional equipment and accessories.**
- B. Approve acceptance of Tobacco Compliance Grant in the amount of \$3,000.00 from the Comptroller of Public Accounts. (No matching funds required)**

Moved by Commissioner Meyers, Seconded by Commissioner Patterson, duly put and unanimously carried (4-0), it is ordered to approve consent agenda items 5-7 and 9-16

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	absent		

Item 8 County Judge - Authorize County Judge to execute all documents with respect to the Fort Bend Flood Control Water Supply Corporation \$11,650,000 Revenue Bonds, Series 2001.

Moved by Commissioner Stavinoha, Seconded by Commissioner Patterson, duly put and carried (3-1), it is ordered to authorize County Judge to execute all documents with respect to the Fort Bend Flood Control Water Supply Corporation \$11,650,000 Revenue Bonds, Series 2001

Judge Adolphus	yes	Commissioner Meyers	no
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	absent		

Item 12 E - Approve payment of Invoice No. 16394 to Klotz Associates, Incorporated in the amount of \$20,562.50 for design service for various County Buildings, Pct. 1.

Amend to read Design service for various county bridges

17. **1:00 p.m. – Hold Public Hearings and consider taking action on the following:**
A. Acceptance of the traffic control plan for Waterside Estates, Section 2 and 3, Pct. 3.
B. Acceptance of the traffic control plan for a 4-way stop at Kansas and Sycamore in the Magnolia Place Subdivision, Pct. 2.

Public hearing held No public comments on A & B

Moved by Commissioner Meyers, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to approve items 17A&B

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinocha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- C. Engineering: Preferred alternatives for Harlem Road (Project #18) Improvement Projects, Pcts. 3 & 4.**

Public hearing held

Public Comments:

Janice Cruzy, Project Manager, presented an overview of the Harlem Road alignment study
Recommendation is Alternate 4B

Randall Riley, representing Sunrise, Inc , supports the alignment - Alternate 4B of Harlem Road

No court action

18. **COUNTY JUDGE: Deliberate and consider taking action on dependent eligibility requirements for retirees.**

Moved by Commissioner Patterson, Seconded by Commissioner Meyers, duly put and unanimously carried (5-0), it is ordered to accept recommendation by Risk Management and modify the Employee Benefit Plan

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinocha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

19. **COMMISSIONER PCT. 1:**

- A. Deliberate and take action on the Surface Use Agreement between EEX E&P Company, LP and Fort Bend County for access to county property at Bates Allen Park.**

Moved by Commissioner Stavinocha, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to approve the Surface Use Agreement between EEX E&P Company, LP and Fort Bend County for access to county property at Bates Allen Park

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinocha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- B. Deliberate and take action on Declaration of Disaster.**

Moved by Commissioner Stavinocha, Seconded by Commissioner Meyers, duly put and unanimously carried (5-0), it is ordered to approve resolution requesting the Governor to declare the county's cotton crop a disaster

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinocha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

September 11, 2001

20. BUDGET OFFICE:

A. Deliberate and take action to adopt a Tax Rate for Fort Bend County.

Proposed Tax Rates:	a. General Fund	0.45028
	b. Debt Service Fund	0.05013
	c. Road & Bridge Fund	<u>0.05100</u>
	TOTAL County Rate	0.55141

Moved by Commissioner Meyers, Seconded by Commissioner Stavinoha, duly put and unanimously carried (5-0), it is ordered to adopt a Tax Rate for Fort Bend County

a	General Fund	0 43847
b	Debt Service Fund	0 05013
c	Road & Bridge Fund	<u>0 04900</u>
	TOTAL County Rate	0 53760

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

B. Set Public Hearing on the Proposed 2002 Budget for Fort Bend County as stated in the Local Government Code Section 111.0675. (September 24, 2001 @ 6:00 p.m. and September 25, 2001 @ 1:00 p.m.)

Moved by Commissioner Meyers, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to set public hearing on the Proposed 2002 Budget for Fort Bend County as stated in the Local Government Code Section 111 0675 on September 24, 2001 at 6 00 p.m and September 25, 2001 at 1 00 p m in the Commissioners Courtroom

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

C. Deliberate and take action to adopt a Tax Rate for Fort Bend Parkway Road District.
Proposed Tax Rate: 0.50000

Moved by Commissioner Prestage, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to adopt a Tax Rate of 0 4990 for Fort Bend Parkway Road District

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

September 11, 2001

21. COUNTY ATTORNEY:

- A. Deliberate and take action to rescind Commissioners Court approval of September 5, 2001, Item #18 "Deliberate and take action to apply for two grants: American Bar Association in the amount of \$15,000.00 and State Justice Institute in the amount of \$39,000.00. Both grants will help set up self-help resource centers at all County Libraries."**

Moved by Commissioner Meyers, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to rescind Commissioners Court approval of September 5, 2001, Item #18 "Deliberate and take action to apply for two grants American Bar Association in the amount of \$15,000 00 and State Justice Institute in the amount of \$39,000 00 Both grants will help set up self-help resource centers at all County Libraries "

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- B. Deliberate and take action on issuance of grant application with American Bar Association in the amount \$15,000.**

Moved by Commissioner Patterson, Seconded by Commissioner Stavinoha, duly put and carried (4-1), it is ordered to ratify the grant application with American Bar Association submitted on August 31, 2001

Judge Adolphus	yes	Commissioner Meyers	no
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- C. Deliberate and take action on grant application with State Justice Institute in the amount \$39,000.00.**

Moved by Commissioner Patterson, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to authorize County Clerk to complete application with State Justice Institute and authorize County Judge to sign application in the amount of \$39,000 00

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

22. COUNTY TREASURER:

- A. Record into the minutes the Quarterly Investment Report for the first and second quarters of 2001.**

Moved by Commissioner Patterson, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to enter into minutes the Quarterly Investment Report for the first and second quarters of 2001

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

September 11, 2001

Item 22 continued - County Treasurer:

B. Record into the minutes the Monthly Investment Report for July 2001.

Moved by Commissioner Patterson, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to enter into minutes the Monthly Investment Report for July 2001

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- 23. PURCHASING: Deliberate and take action to grant an exemption to the competitive bid requirements as authorized by Section 262.024 Texas Local Government Code for the purchase of a sole source item from Recorded Books, LLC for copyrighted audio books. (Fund: Library)**

Moved by Commissioner Patterson, Seconded by Commissioner Stavinoha, duly put and unanimously carried (5-0), it is ordered to grant an exemption to the competitive bid requirements as authorized by Section 262 024 Texas Local Government Code for the purchase of a sole source item from Recorded Books, LLC for copyrighted audio books (Fund Library)

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- 24. SHERIFF'S OFFICE: Deliberate and take action on the retirement of Dennis McAfee and consider changing his job classification from full-time to part-time.**

Moved by Commissioner Patterson, Seconded by Commissioner Meyers, duly put and unanimously carried (5-0), it is ordered to approve changing job classification for Dennis McAfee from full-time to part-time due to retirement from Sheriff's Department

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- 25. Approve bills.**

Moved by Commissioner Stavinoha, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to approve bills in the amount of \$1,217,177 39

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

- 26. Receive Progress Report from the Fort Bend CORPS by Barkley Peschel and David Sabom.**

Pass

- 27. Workshop to discuss and possibly take action on preferred alternatives for Harlem Road (Project #18) Improvement Project, Pcts. 3 & 4.**

See item #17

September 11, 2001

28. Meet in Closed Session to discuss the following matters:

- A. Litigation: Cause No. 116223, The Honorable Walter S. McMeans, Judge of Fort Bend County Court at Law No. 2, The Honorable Larry D. Wagenbach, Judge of Fort Bend County Court at Law No. 1, and The Honorable Susan Lowery, Judge of Fort Bend County Court at Law No. 3 v. Fort Bend County et. al.**
 - B. Land Matters: Pct. 3 – FM 1464 property acquisition.**
- As authorized by TX. Gov. Code, Sec. 551.071, 551.072.**

Recess.

Recessed at 2 12 p m

Closed Session.

Convened at 2 25 p m

Adjourned at 2 29 p m

Reconvene.

Reconvened at 2 33 p m

29. Reconvene Open Session and consider taking action on the following matters:

- A. Litigation: Cause No. 116223, The Honorable Walter S. McMeans, Judge of Fort Bend County Court at Law No. 2, The Honorable Larry D. Wagenbach, Judge of Fort Bend County Court at Law No. 1, and The Honorable Susan Lowery, Judge of Fort Bend County Court at Law No. 3 v. Fort Bend County et. al.**
- B. Land Matters: Pct. 3 – FM 1464 property acquisition.**

No court action

30. Adjournment.

Moved by Commissioner Patterson, Seconded by Commissioner Meyers, duly put and unanimously carried (5-0), it is ordered to adjourn Commissioners Court at 2 33 p m. on Tuesday, September 11, 2001

Judge Adolphus	yes
Commissioner Stavinoha	yes
Commissioner Prestage	yes

Commissioner Meyers	yes
Commissioner Patterson	yes

DRAINAGE DISTRICT BOARD

BE IT REMEMBERED, That on this 11TH DAY of SEPTEMBER, 2001, The Drainage District Board of Fort Bend County, Texas, met at a scheduled meeting with the following present

JAMES C. ADOLPHUS	COUNTY JUDGE
TOM D STAVINOH	COMMISSIONER PRECINCT #1
GRADY PRESTAGE	COMMISSIONER PRECINCT #2
ANDY MEYERS	COMMISSIONER PRECINCT #3
JAMES PATTERSON	COMMISSIONER PRECINCT #4
DIANNE WILSON	COUNTY CLERK
DAN GERKEN	DRAINAGE DISTRICT MANAGER

When the following were heard and the following orders were passed

1. Call to Order.

Call to Order by Judge Adolphus at 2 12 p m

**2. Deliberate and take action to adopt a Tax Rate for Fort Bend County Drainage District.
Proposed Tax Rate: 0.02769**

Moved by Commissioner Meyers, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to adopt a tax rate of \$0 02650 for Fort Bend County Drainage District

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavino	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

3. Set Public Hearing on the Proposed 2002 Budget for Fort Bend County Drainage District as stated in the Local Government Code Section 111.0675. (September 24, 2001 @ 6:00 p.m. and September 25, 2001 @ 1:00 p.m.)

Moved by Commissioner Meyers, Seconded by Commissioner Patterson, duly put and unanimously carried (5-0), it is ordered to set public hearing on the Proposed 2002 Budget for Fort Bend County Drainage District as stated in the Local Government Code Section 111 0675 on September 24, 2001 at 6 00 p m and September 25, 2001 at 1 00 p m , Commissioners Courtroom

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavino	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

September 11, 2001

4. **Adjournment.**

Moved by Commissioner Meyers, Seconded by Commissioner Prestage, duly put and unanimously carried (5-0), it is ordered to adjourn the Drainage District Board meeting at 2 14 p m on Tuesday, September 11, 2001

Judge Adolphus	yes	Commissioner Meyers	yes
Commissioner Stavinoha	yes	Commissioner Patterson	yes
Commissioner Prestage	yes		

FORT BEND COUNTY
TRAVEL AUTHORIZATION

RECEIVED
SEP 05 2001
FORT BEND COUNTY JUDGE

TO: COMMISSIONERS COURT

I hereby request permission for the following person(s) to make an official trip outside of Fort Bend County

Molly Krukewitt

Susan Chandler

Dolores Ketchum

DATE OF DEPARTURE Wednesday, November 7, 2001

DATE OF RETURN Sunday, November 11, 2001

DESTINATION Chicago, IL

PURPOSE OF TRIP Required annual meeting of Wallace-Reader's Digest
Funds grant.

MODE OF TRANSPORTATION air

FUNDING SOURCE Wallace grant Fund 161

DEPARTMENT HEAD APPROVAL:

Name & Department

DATE

Signature

APPROVED COMMISSIONERS COURT: Presiding Official

Date

(Emergency Approval)

Date

FORT BEND COUNTY
TRAVEL AUTHORIZATION

RECEIVED

RECEIVED

SEP 05 2001

SEP 14 2001

FORT BEND COUNTY JUDGE

TO: COMMISSIONERS COURT

FORT BEND COUNTY JUDGE

I hereby request permission for the following person(s) to make an official trip outside of Fort Bend County

Molly Krukewitt

Susan Chandler

Susan King

Dolores Ketchum

Dee Koch

DATE OF DEPARTURE: Wednesday, October 31, 2001

DATE OF RETURN: Sunday, November 4, 2001

DESTINATION: Indianapolis, IN

PURPOSE OF TRIP Healthy Communities-Healthy Youth Conference

Part of Wallace-Reader's Digest Funds grant to improve capacity of library
to collaborate with community partners to support youth development.

MODE OF TRANSPORTATION Air

FUNDING SOURCE Wallace Grant Fund 161

DEPARTMENT HEAD APPROVAL:

Jane Powell - Library
Name & Department

DATE: 9/4/01

Jane Powell
Signature

APPROVED COMMISSIONERS COURT: Presiding Official

James C. Adelphius

Date 9-13-01

(Emergency Approval: _____ Date _____)

CC

FORT BEND COUNTY COMMISSIONERS COURT AGENDA REQUEST FORM RETURN TO AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

DATE SUBMITTED 09/06/01	DEPT SUBMITTED BY HUMAN RESOURCES DEPT.
COURT AGENDA DATE 09/11/01	DEPT PHONE NUMBER 281.341.8631
	AGENDA ITEM # _____

SUMMARY OF ITEM

Out of state travel request for Thomas M. Anderson to attend SHRM Leadership Conference on November 15-18, 2001, in Washington, D C.

RENEWAL CONTRACT / AGREEMENT Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED
(Back-up documentation must be attached for consideration)

FINANCIAL SUMMARY

BUDGETED ITEM	ANNUALIZED DOLLARS	COMMENTS
Yes (X) No () N/A ()	One Time ()	
Funding Source	Recurring ()	
Fund <u>010</u> Agcy <u>007</u> Object <u>0701</u>	N/A ()	

Original Form Submitted with back up to County Judge's Office Yes (X)

CC with back up

Yes (X) Auditor (281-341-3774)	Yes (X) Comm Pct 1 (281-342-0587)
Yes (X) Budget Officer (281-344-3954)	Yes (X) Comm Pct 2 (281-403-8009)
Yes () County Attorney (281-341-4557)	Yes (X) Comm Pct 3 (281-242-9060)
Yes () Purchasing Agent (281-341-8642)	Yes (X) Comm Pct 4 (281-980-9077)
Yes () County Clerk (281-341-8697)	

Instructions for submitting an Agenda Request

- 1 Completely fill out agenda form Incomplete forms will not be processed
- 2 Fax or inter-office copies of agenda form with all back up information by Wednesday, 2 00 p m to the departments listed above
- 3 All original back-up must be received in the County Judge's Office by 2 00 p m , Wednesday

RECOMMENDATION / ACTION REQUESTED

Approval of out of state travel request

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2001**

On this the 11TH day of SEPTEMBER 2001 the Commissioners' Court, with the following members being present

James Adolphus	-	County Judge
Tom Stavinocha	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on October 3, 2000, the Court heard and approved the budget for the year 2001 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund The transfer does not increase the total of the budget

The following transfers to said budget are hereby authorized

Department Name COUNTY CLERK Department # FUND 144

TRANSFER TO

LINE-ITEM NAME	NUMBER	AMOUNT
<u>PROPERTY & EQUIPMENT</u>	<u>1010</u>	<u>\$2,200.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

TOTAL TRANSFERRED TO \$ \$2,200.00

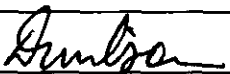
TRANSFER FROM

<u>CAPITAL ASSETS</u>	<u>1011</u>	<u>\$2,200.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

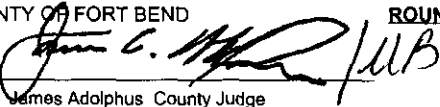
TOTAL TRANSFERRED FROM \$ \$2,200.00

EXPLANATION PURCHASING TABLES IN THE RESEARCH AREA DUE TO

CANCELLED PURCHASE ORDER of other equipment

Department Head  Date 9/4/01
DIANNE WILSON

THE COUNTY OF FORT BEND ROUND DOLLARS ONLY

BY 
James Adolphus County Judge



7

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2001**

On this the 28th day of August, 2001, the Commissioners' Court, with the following members being present

James Adolphus	-	County Judge
Tom Stavinoha	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on October 3, 2000, the Court heard and approved the budget for the year 2001 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund The transfer does not increase the total of the budget

The following transfers to said budget are hereby authorized

Department Name Court at Law #3 Department # 056

<u>LINE-ITEM NAME</u>	<u>NUMBER</u>	<u>AMOUNT</u>
TRANSFER TO.		
<u>Temporary Parttime</u>	<u>0201</u>	<u>\$ 60</u>
TOTAL TRANSFERRED TO		<u>60</u>
TRANSFER FROM		
<u>~~Salaries~~ Fees/Service</u>	<u>~~0200~~ 4010</u>	<u>\$ 60</u>
TOTAL TRANSFERRED FROM		<u>60</u>

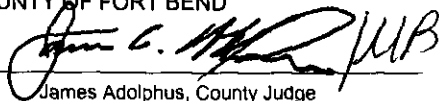
EXPLANATION To allocate funds for parttime usage on payroll 15 (K Hadjik)

Department Head 

Date August 19, 2001

THE COUNTY OF FORT BEND

BY


James Adolphus, County Judge

ROUND DOLLARS ONLY

0201 still has sufficient,

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: 09/05/2001

SUBMITTED BY: M. Kindell

AGENDA

COURT AGENDA DATE: 09/11/2001

DEPARTMENT: Community Development

ITEM

PHONE NO : 341-4410

9A

SUMMARY OF ITEM: Fort Bend County's FY 2001 Community Development Block Grant (CDBG) Program Grant Agreement and Funding Approval forms, \$1,970,000 00 FBC's FY 2001 Consolidated Action Plan was approved by Commissioners Court on July 3, 2001

RENEWAL CONTRACT/AGREEMENT: Yes (X) No ()

LIST SUPPORTING DOCUMENTS ATTACHED Grant Agreement and Funding Approval forms

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes (X) No () N/A ()

Funding Source:

Fund N/A Agcy 101 Object(s) N/A

ANNUALIZED DOLLARS:

One Time ()

Recurring ()

N/A ()

COMMENTS:

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X)	Auditor	(281-341-3774)	yes (X)	Comm. Pct. 1	(281-342-0587)
yes (X)	Budget Officer	(281-344-3954)	yes (X)	Comm. Pct. 2	(281-403-8009)
yes (X)	County Attorney	(281-341-4557)	yes (X)	Comm. Pct. 3	(281-242-9060)
yes (X)	Purchasing Agent	(281-341-8642)	yes (X)	Comm. Pct. 4	(281-980-9077)

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or interoffice copies of agenda form with all back up information by Wednesday at 2 00 p m to the departments listed above
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

9-14-01 Original Funding Approval Forms sent to M. Kindell - Community Development.

Funding Approval/Agreement
Title I of the Housing and Community
Development Act (Public Law 93-383)

U S Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

HI-00515R of 20515R

1 Name of Grantee (as shown in Item 5 of Standard Form-424)	3 Grantee's 9-Digit Tax ID Number 746001969	4 Date Use of Funds May Begin 09/01/01
Fort Bend County, Texas	5a Project / Grant Number 1 B-01-UC-48-0004	6a Amount Approved 1,970,000
2 Grantee's Complete Address (as shown in Item 5 of Standard Form-424)	5b Project / Grant Number 2	6b Amount Approved
301 Jackson Street, Suite 740 Richmond, Texas 77469	5c Project / Grant Number 3	6c Amount Approved

Grant Agreement

This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 U S C 5301 et seq). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by subrecipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing & Urban Development (signature name title date)		Grantee (signature name title date)	
X <u>Ratle S. Worsham</u> , Director Community Planning and Development AUG 23 2001		X <u>James C. Adolphus</u> , County Judge Fort Bend County, Texas 9/11/01	
7 Check Only One Category of Title Assistance for this Funding Action		9a Date HUD Received Submission	
a Entitlement Sec 106(b)	X	JUL 13 2001	
b State-Administered Sec 106(d)(1)		9b Date Grantee notified AUG 23 2001	
c HUD-Administered Small Cities Sec 106(d)(2)(B)		9c Date of Start of Program Year 09/01/01	
d Indian CDBG Programs Sec 106 (a)(1)		10 Check One	
e Surplus Urban Renewal Funds Sec 112(b)		a Orig Funding Approval X	
f Special Purpose Grants Sec 107		b Amendment	
g Loan Guarantee Sec 108		c Amendment Number	
8 Special Conditions (check one)			
None			
Attached X			
11 Amount of Community Development Block Grant			
a Funds Reserved For This Grantee		FY 01	
b Funds Now Being Approved		FY	
c Reservation To Be Cancelled (11a minus 11b)		FY	
		1,970,000	
12a Amount of Loan Guarantee Commitment Now Being Approved		12b Name & Complete Address of Public Agency	

Loan Guarantee Acceptance Provisions for Designated Agencies

The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it

12c Signature of Authorized Official (name, title date) for Designated Public Agency

HUD Accounting Use Only																		
TAC																		
Batch	1	5	3	Program	Y	A	Reg	Area	Document No	Project Number	Category	Amount	Effective Date	F				
	1	5	3							B 01 UC 48 0004		1,970,000	09/01/01					
	1	7	6		Y					Project Number		Amount						
										Project Number		Amount						
					Y					Project Number		Amount						
Date Entered PAS					Date Entered LOCCS					Batch Number			Transaction Code		Entered by		Verified by	

8. SPECIAL CONDITIONS

Notwithstanding any other provisions of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (EO) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under EO 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under EO 12372 and implementing regulations.

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: 09/05/2001

SUBMITTED BY: M. Kindell

AGENDA

COURT AGENDA DATE: 09/11/2001

DEPARTMENT: Community Development

ITEM

PHONE NO.: 341-4410

9B

SUMMARY OF ITEM: Fort Bend County's FY 2001 Home Investment Partnerships (HOME) Program Grant Agreement and Funding Approval forms, \$474,000 00 FBC's FY 2001 Consolidated Action Plan was approved by Commissioners Court on July 3, 2001

RENEWAL CONTRACT/AGREEMENT: Yes (X) No ()

LIST SUPPORTING DOCUMENTS ATTACHED Grant Agreement and Funding Approval forms

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes (X) No () N/A ()

Funding Source:

Fund N/A Agcy 101 Object(s) N/A

ANNUALIZED DOLLARS:

One Time ()

Recurring ()

N/A ()

COMMENTS:

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X) Auditor	(281-341-3774)	yes (X)	Comm. Pct. 1	(281-342-0587)
yes (X) Budget Officer	(281-344-3954)	yes (X)	Comm. Pct. 2	(281-403-8009)
yes (X) County Attorney	(281-341-4557)	yes (X)	Comm. Pct. 3	(281-242-9060)
yes (X) Purchasing Agent	(281-341-8642)	yes (X)	Comm. Pct. 4	(281-980-9077)

Instructions for submitting an Agenda Request:

- 1 Completely fill out agenda form, incomplete forms will not be processed.
- 2 Fax or interoffice copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
- 3 All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

9-14-01 Original Funding Approval Forms sent to M. Kindell - Community Development.

Funding Approval and HOME Investment Partnership Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

OMB Approval No 2506-0171

(Exp 11/30/2001)

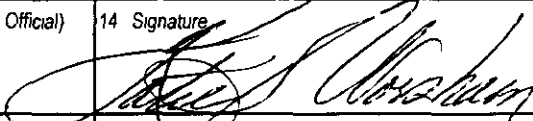
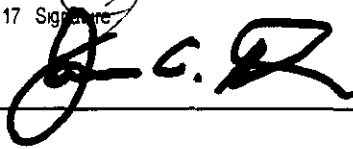
RECORDED ON 9-19-01
IN THE COMMISSIONER COURT
MINUTES OF 9-11-01

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs, 2) to track performance of participants in meeting fund commitment and expenditure deadlines, 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements, and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1 Participant Name and Address Fort Bend County, Texas 301 Jackson Street, Suite 740 Richmond, Texas 77469			2 Participant Number M01-UC480216	
			3 Tax Identification Number 746001969	
4 ~~No Longer Used~~		5 Appropriation Number 86 x 0205	6 ~~No Longer Used~~	
			7 FY 2001	
8 Previous Obligation (enter "0" for initial FY allocation)			\$0	
a Formula Funds			\$0	
b Community Housing Development Org (CHDO) Competitive Reallocation			\$0	
9 Current Transaction (+ or -)			\$474,000	
a Formula Funds			\$474,000	
1 CHDO (For deobligations only)			\$0	
2 Non-CHDO (For deobligations only)			\$0	
b CHDO Competitive Reallocation or Deobligation			\$0	
10 Revised Obligation			\$474,000	
a Formula Funds			\$474,000	
b CHDO Competitive Reallocation			\$0	
11 Special Conditions (check applicable box)		☒ Not Applicable ☐ Attached	12 Date of Obligation (Congressional Release Date) AUG 23 2001	

This agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the Home Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's/Entity's approved Consolidated Plan and the HUD regulations at 24 CFR Part 92 (as now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

13 For the U.S. Department of HUD (Name and Title of Authorized Official) Katie S. Worsham, Director Community Planning & Development		14 Signature 	15 Date AUG 23 2001
16 For Participating Jurisdiction/Entity (Name and Title of Authorized Official)		17 Signature 	18 Date 9/11/01
19 Check one		☐ Initial Agreement ☐ Amendment #	

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: 09/05/2001

SUBMITTED BY: M Kindell

AGENDA

COURT AGENDA DATE: 09/11/2001

DEPARTMENT: Community Development

ITEM

PHONE NO.: 341-4410

9C

SUMMARY OF ITEM: Fort Bend County's FY 2001 Emergency Shelter Grant (ESG) Program Grant Agreement and Funding Approval forms, \$77,000 00 FBC's FY 2001 Consolidated Action Plan was approved by Commissioners Court on July 3, 2001

RENEWAL CONTRACT/AGREEMENT: Yes (X) No ()

LIST SUPPORTING DOCUMENTS ATTACHED Grant Agreement and Funding Approval forms

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes (X) No () N/A ()

ANNUALIZED DOLLARS:

One Time ()

COMMENTS:

Funding Source:

Recurring ()

Fund N/A Agcy 101 Object(s) N/A

N/A ()

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X) Auditor	(281-341-3774)	yes (X)	Comm. Pct. 1	(281-342-0587)
yes (X) Budget Officer	(281-344-3954)	yes (X)	Comm. Pct. 2	(281-403-8009)
yes (X) County Attorney	(281-341-4557)	yes (X)	Comm. Pct. 3	(281-242-9060)
yes (X) Purchasing Agent	(281-341-8642)	yes (X)	Comm. Pct. 4	(281-980-9077)

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or interoffice copies of agenda form with all back up information by Wednesday at 2:00 p m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p m on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

9-14-01 Original Grant Agreements sent to
M. Kindell - Community Development.

Grant No.: S01-UC-48-0003
Official Contact Person: Marilynn Kindell
Telephone No.: (281)341-4410
FAX: (281)341-3762
Email No: N/A
Tax ID No.: 746001969
Unit of Government No.: 489157

LOCAL GOVERNMENT GRANT AGREEMENT EMERGENCY SHELTER GRANTS PROGRAM

This Grant Agreement is made by and between the United States Department of Housing and Urban Development (HUD) and Fort Bend County, Texas _____, the Grantee, for FY2001 of the Emergency Shelter Grants Program in the amount of \$ 77,000. This grant was authorized by Subtitle B of Title IV of the Stewart B. McKinney Homeless Assistance Act, 42 U.S.C. 11301 (1988), as amended (the "Act"). In addition, the grant operates through HUD's regulations at 24 CFR Part 576, as now in effect and as may be amended from time to time, which are incorporated as part of this Agreement.

In reliance upon the Consolidated Plan and certifications, the Secretary agrees upon execution of the Grant Agreement, to provide the Grantee with the agreed grant funds. The grantee must comply with requirements for recordkeeping and annual performance reporting to HUD within 90 days after the close of its consolidated program year, as required by 24 CFR 91.520. This includes the periodic information collected through HUD's Integrated Disbursements and Information System (IDIS). The grantee's IDIS reporting must include information on grant activities, project sponsors, project sites, and beneficiaries (including racial and ethnic data on participants). This information will be used for program monitoring and evaluation purposes.

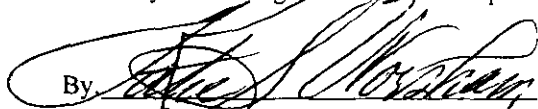
The Grantee agrees to comply with all applicable laws and regulations in distributing funds provided under this Grant Agreement and to accept responsibility for ensuring compliance by subrecipient entities which may receive funding assistance.

The Grantee agrees to comply with the provisions of the environmental requirements of 24 CFR Part 58 as applicable under 24 CFR 576.57(e) with respect to funds provided under this Grant Agreement.

The Grantee further agrees to provide sufficient detail on matching funds so as to identify the specific sources and amounts of the funds as required by 42 U.S.C. 11375(a)(1).

This Grant Agreement is hereby executed by the Parties on the dates set forth below their respective signatures, as follows:

UNITED STATES OF AMERICA
Secretary of Housing and Urban Development

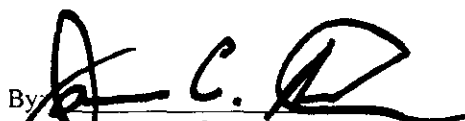
By: 
Signature

Katie S. Worsham, Director
Community Planning and Development
Name and Title

AUG 23 2001

Date

GRANTEE

By: 
Signature

County Judge
Fort Bend County, Texas
Name and Title

9/11/01

Date

RECORDED ON 9-19-01
 IN THE COMMISSIONER COURT
 MINUTES OF 9-11-01

U S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 EMERGENCY SHELTER GRANTS PROGRAM
 Funding Approval Under the
 Stewart B McKinney Homeless Assistance Act
 (Public Laws 100-77 and 100-628)

1 Name of Applicant Fort Bend County, Texas	2 Grant Number S01-UC-48-0003
3 Applicant Address (include street, city, county, state, and zip code) 301 Jackson Street, Suite 740 Richmond, Texas 77469	4 Date of Application JUL 03 2001
	5 Date Application Rec'd by HUD JUL 13 2001
	6 Funding Approval ☒ Original ☐ Amendment No ☐

7 Amount of Emergency Shelter Grants Program Funds Approved

a Amount of ESGP Funds currently reserved for this applicant	\$ 77,000 00
b Amount of ESGP funds now being approved for this applicant	\$ 77,000 00
c Amount of reservation to be cancelled (Line 7a minus 7b)	\$ -

8 Special Conditions (check applicable box)

a ☒ Not Applicable

b ☐ Attached

9 Date Applicant Notified Funding Has Been Authorized

U S Department of Housing and Urban Development

By Kate S. Worsham

Kate S. Worsham, Director, Community Planning and Development

Title

AUG 23 2001

Date

HUD Accounting Use Only

Batch	Tag	Program	Y	A	Reg	Area	Document No	Project Number
Category	Amount 1	Effective Date	F	Amount 2	Schedule No			

10

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: August 30, 2001

SUBMITTED BY: Marsha P. Gaines

AGENDA

DEPARTMENT: Tax - 003

ITEM

COURT AGENDA DATE: September 11, 2001

PHONE NO.: Judy - 3740

#

SUMMARY OF ITEM: Please place the following over \$500.00 refunds on the agenda:

Alliance Mortgage Co - Account #7395-00-039-0050-901 - \$780.75 - Pct. 1001
Bank of America c/o TRETs - Account #3008-01-001-0010-901 - \$528.28 - Pct. 1128
Bonvillian Myrtis - Account #4249-01-004-0180-914 - \$604.10 - Pct. 3004

RENEWAL CONTRACT/AGREEMENT: Yes () No ()

LIST SUPPORTING DOCUMENTS ATTACHED:

Cont'd. on Back

Requests for Refund

FINANCIAL SUMMARY:

BUDGETED ITEM:

ANNUALIZED DOLLARS:

COMMENTS:

Yes () No () N/A ()

One Time ()

Funding Source:

Recurring ()

fund _____ agcy _____ Object _____

N/A ()

Original Form Submitted with back up to County Judge's Office: Yes ()

CC with back up:

yes () Auditor	(281-341-3774)	yes () Comm. Pct. 1	(281-342-0587)
yes () Budget Officer	(281-344-3954)	yes () Comm. Pct. 2	(281-403-8009)
yes () County Attorney	(281-341-4557)	yes () Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes () Comm. Pct. 4	(281-980-9077)
yes () County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

Approval

G E Capital Mtg Serv Inc - MO - Account #3770-01-006-0340-907 - \$513.29 - Pct. 4109
Hudson Wanda E or Richard L - Account #2269-13-002-0080-914 - \$950.98 - Pct. 3004
Lee Hsi Lan W & Ning L Wang etal - Account #3533-01-001-0350-907 - \$604.10 - Pct. 4110

PROPERTY TAX COLLECTIONS FOR:
FORT BEND COUNTY
TAX OFFICE

OFFICIAL TAX RECEIPT

PROPERTY OWNER:

GRAYER WILLIE
408 TRAVIS ST
RICHMOND, TX 77469-4454

SYSTEM CORR.
Aug 9
JUL 10 2001

2000 SUP # 11

ACCOUNT # 7395-00-039-0050-901
AS OF 2000 VALUE: \$53,060
LEGAL RICHMOND , BLOCK 39, LOT 5,6

POSTED 01/03/2001

EFFECTIVE 12/27/2000

CAD # R112407
EXEMPTIONS HS/SR
LOAN # 305147
RECEIPT # 01012413186
COLLECTED \$1,615.87

Plant # 1001

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	LCISD	876.17	.00	.00	876.17
2000	RICHMOND C	419.17	.00	.00	419.17
2000	FBC-DF	15.27	.00	.00	15.27
2000	FBC-GF	305.26	.00	.00	305.26
2000	LCISD	876.17-	.00	.00	876.17-
2000	LCISD	463.35	.00	.00	463.35
2000	LCISD	412.82	.00	.00	412.82
2000	RICHMOND C	419.17-	.00	.00	419.17-
2000	RICHMOND C	371.77	.00	.00	371.77
2000	RICHMOND C	47.40	.00	.00	47.40
2000	FBC-DF	15.27-	.00	.00	15.27-
2000	FBC-DF	15.27	.00	.00	15.27
2000	FBC-GF	305.26-	.00	.00	305.26-
2000	FBC-GF	305.26	.00	.00	305.26

PAID BY:

ALLIANCE MORTGAGE COMPANY
% FIRST AMERICAN R E TAX SERV.
8435 STEMMONS FWY, 6TH FLOOR
DALLAS, TX 75247

TOTAL APPLIED TO:

LEVY	\$1,615.87
P & I	.00
FEE	.00
TOTAL	\$1,615.87

State Property Tax Board
Tax Refund Application 31 11 (4/82)

AS PER ORIGINAL

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 399, Richmond, TX 77408-0399
Address: City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: Graver Villa % Alliance Mfg Co Ltr 005147
Address: 8435 Stemmons Fwy 0th Floor Dallas TX 75247
Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: Richmond, Block 28, Lot 5 & 6
Address or Location of Property: 408 Travis St Richmond Tx 77489-4454
Account Number of Property: 7385-00-038-0050-801 or Receipt #: 09122205865

INFORMATION OF PAYMENT ON TAXES.

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>12/03/1999</u>	<u>\$1,424.85</u>	<u>\$780.75</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) 2000 credit homestead and over sixty-five exemptions

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature

7/30/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND: Approval Disapproval

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Refund 31.11

MARSHA P. GAINES
Fort Bend County Tax Assessor/Collector
P O Box 399 Richmond, Texas 77406-0399
281-341-3710 Fax 281-341-9267
E-Mail gainemar@co fort-bend tx us

Ref 208,01
2000 C/H/S
LHS 50,000
IHS 182,240

PROPERTY TAX COLLECTIONS FOR:

FORT BEND COUNTY

TAX OFFICE

OFFICIAL TAX RECEIPT

POSTED 01/08/2001

PROPERTY OWNER:

EFFECTIVE 12/27/2000

LOPEZ-ROMAN HENRY J & IVONNE R
1303 FOREST BRK ²⁰⁰⁰ DR
SUGAR LAND, TX 77479-6418

SYSTEM CORR.

²⁰⁰⁰ 2001

Print 1128

2000 SUP # 11

ACCOUNT # 3008-01-001-0010-901
AS OF 2000 VALUE: \$232,240
LEGAL GREATWOOD FOREST SEC 1, BLOCK
1, LOT 1

CAD # R181542
EXEMPTIONS HS
LOAN # 0031642951
RECEIPT # 01012437991
COLLECTED \$5,237.89

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	LCISD	3,834.93	.00	.00	3,834.93
2000	FBC-DF	66.84	.00	.00	66.84
2000	FBC-GF	1,336.12	.00	.00	1,336.12
2000	LCISD	3,834.93-	.00	.00	3,834.93-
2000	LCISD	3,587.24	.00	.00	3,587.24
2000	LCISD	247.69	.00	.00	247.69
2000	FBC-DF	66.84-	.00	.00	66.84-
2000	FBC-DF	53.47	.00	.00	53.47
2000	FBC-DF	13.37	.00	.00	13.37
2000	FBC-GF	1,336.12-	.00	.00	1,336.12-
2000	FBC-GF	1,068.90	.00	.00	1,068.90
2000	FBC-GF	267.22	.00	.00	267.22

PAID BY:

TOTAL APPLIED TO:

BANK OF AMERICA C/O TRET
14528 S. OUTER FORTY RD, #150
CHESTERFIELD, MO 63017

LEVY \$5,237.89
P & I .00
FEE .00

TOTAL \$5,237.89

State Property Tax Board
Tax Refund Application 31.11 (4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 389, Richmond, TX 77408-0389
Address: City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: LOPEZ-ROMAN, HENRY J. & YVONNE R. % BANK OF AMERICA % TRETS -
LOAN #0031642851
Address: 14528 S. OUTER FORTY RD #150, CHESTERFIELD, MO 63017
Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: GREATWOOD FOREST SEC 1, BLOCK 1, LOT 1
Address or Location of Property: 1303 FOREST BROOK DR, SUGAR LAND, TX 77478-5418
Account Number of Property: 3008-01-001-0010-001 or Receipt #: 01012437891

INFORMATION OF PAYMENT ON TAXES.

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>12/21/2000</u>	<u>\$5,237.89</u>	<u>\$528.28</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) ADD HOMESTEAD EXEMPTION
PER SUPPLEMENT #11

"I hereby apply for the refund of the above described taxes and certify that the information I have
given on this form is true and correct."

Signature [Signature]

8/13/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Refund 31.11

MARSHA P. GAINES
Fort Bend County Tax Assessor/Collector
P O Box 399 Richmond, Texas 77406-0399
281-341-3710 Fax 281-341-9267
E-Mail gainemar@co fort-bend tx us

Ref 604.10
2000 Cu O/A
off 1/1/2000
LHS 29,500
INB 106,650

[Handwritten signature]

PROPERTY TAX COLLECTIONS FOR:

FORT BEND COUNTY

TAX OFFICE

OFFICIAL TAX RECEIPT

PROPERTY OWNER:

Seton
BONVILLIAN MYRTIS L
2831 NORWOOD HILLS DR
KATY, TX 77450-5982

Rec'd 4/5
SYSTEM CORR.
Rec'd 4/5
1000
SUP # 11

POSTED 01/25/2001

EFFECTIVE 01/16/2001

Rec'd # 3004

ACCOUNT # 4249-01-004-0180-914
AS OF 2000 VALUE: \$136,150
LEGAL KELLIWOOD TERRACE SEC 1,
BLOCK 4, LOT 18

CAD # R144864
EXEMPTIONS HS/SR

RECEIPT # 01012460623
COLLECTED \$657.99

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	FBC-DF	31.35	.00	.00	31.35
2000	FBC-GF	626.64	.00	.00	626.64
2000	FBC-DF	31.35-	.00	.00	31.35-
2000	FBC-DF	2.57	.00	.00	2.57
2000	FBC-DF	28.78	.00	.00	28.78
2000	FBC-GF	626.64-	.00	.00	626.64-
2000	FBC-GF	51.32	.00	.00	51.32
2000	FBC-GF	575.32	.00	.00	575.32

PAID BY:

BONVILLIAN MYRTIS
2831 NORWOOD HILLS
KATY, TX 77450

TOTAL APPLIED TO:

LEVY	\$657.99
P & I	.00
FEE	.00
TOTAL	\$657.99

AUG 08 2001 1

State Property Tax Board
Tax Refund Application 31.11 (4/82)

AUG 08 2001 7

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 399, Richmond, TX 77406-0399
Address: City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: BONVILLIAN, MYRTIS L.
Address: 2831 NORWOOD HILLS DR, KATY, TX 77450-5882
Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY.

Description of Property: KELLIWOOD TERRACE SEC 1, BLOCK 4, LOT 18
Address or Location of Property: 2831 NORWOOD HILLS DR
Account Number of Property: 4249-01-004-0180-914 or Receipt # 01012460623

INFORMATION OF PAYMENT ON TAXES.

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>01/16/2001</u>	<u>\$657.99</u>	<u>\$604.10</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) ADD OVER/65 EXEMPTION
EFFECTIVE 01/01/2000 PER SUPPLEMENT #11

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Myrtis L. Bonvillian
Signature

8/5/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND. Approval Disapproval

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Refund 31 11

MARSHA P. GAINES
Fort Bend County Tax Assessor/Collector
P O Box 399 Richmond, Texas 77406-0399
281-341-3710 Fax 281-341-9267
E-Mail gainemar@co fort-bend tx us

12/21/21 213.27
2000 CR O/A
LHS 16,500
740 29,710

PROPERTY TAX COLLECTIONS FOR:

FORT BEND COUNTY

TAX OFFICE

OFFICIAL TAX RECEIPT

PROPERTY OWNER:

REYES ESTEBAN
2614 LOGGERS DEPOT DR
SUGAR LAND, TX 77478-4334

had H/S
SYSTEM CORR.
11/29/2001
2000 SUP # 11

POSTED 12/01/2000

EFFECTIVE 11/27/2000

Recpt # 4109

ACCOUNT # 3770-01-006-0340-907
AS OF 2000 VALUE: \$106,210
LEGAL THE HIGHLANDS SEC 1, BLOCK 6,
LOT 34

CAD # R69165
EXEMPTIONS HS/SR
LOAN # 0011103595
RECEIPT # 00122376060
COLLECTED \$513.29

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	FBC-DF	24.45	.00	.00	24.45
2000	FBC-GF	488.84	.00	.00	488.84
2000	FBC-DF	24.45-	.00	.00	24.45-
2000	FBC-DF	24.45	.00	.00	24.45
2000	FBC-GF	488.84-	.00	.00	488.84-
2000	FBC-GF	488.84	.00	.00	488.84

PAID BY:

G.E. CAPITAL MTG. SERV INC-MO
TREASURY DEPT.-FATIMA ROBINSON
4680 HALLMARK PARKWAY
SAN BERNARDINO, CA 92407

TOTAL APPLIED TO:

LEVY \$513.29
P & I .00
FEE .00
TOTAL \$513.29

State Property Tax Board
Tax Refund Application 31.11 (4/82)

AS PER ORIGINAL

APPLICATION FOR TAX REFUND

Collecting Office Name Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 399, Richmond, TX 77408-0399
Address, City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: REYES, ESTEBAN % G. E. CAPITAL MTG. SERV INC-MO - LOAN # 0011103585
Address: 4880 HALLMARK PARKWAY, SAN BERNARDINO, CA 92407
Telephone Number (If additional information is needed) _____

IDENTIFICATION OF PROPERTY:

Description of Property: THE HIGHLANDS SEC 1, BLOCK 6, LOT 34
Address or Location of Property: 2614 LOGGERS DEPOT DR, SUGAR LAND, TX 77478-4334
Account Number of Property: 3770-01-006-0340-907 or Receipt #: 00122376060

INFORMATION OF PAYMENT ON TAXES.

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>11/27/2000</u>	<u>\$513.29</u>	<u>\$513.29</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) ADD OVER/65 EXEMPTION
EFFECTIVE 1/1/2000 PER SUPPLEMENT #11

"I hereby apply for the refund of the above described taxes and certify that the information I have
given on this form is true and correct."

Signature

7/30/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND: Approval Disapproval

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Refund 31.11

PROPERTY TAX COLLECTIONS FOR:

FORT BEND COUNTY

TAX OFFICE

OFFICIAL TAX RECEIPT

PROPERTY OWNER:

HUDSON HERBERT L
RESIDUARY TRUST
1321 PARK BAYOU DR APT C305
HOUSTON, TX 77077

ACCOUNT # 2269-13-002-0080-914
AS OF 2000 VALUE: \$229,750
LEGAL CINCO RANCH NORTH LAKE
VILLAGE SEC 13, BLOCK 2, LOT 8

2000 CR H/S + O/A
effective 11/1/00
LHS 50000
IAS 179750

Situs:

4706 Gladesdale

POSTED 12/28/2000

EFFECTIVE 12/21/2000

SYSTEMCORP.

JUL 27 2001

Permit # 3004

2000 SUP # 11

CAD # R223152
EXEMPTIONS HS/SR

RECEIPT # 00122402943
COLLECTED \$1,615.37

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	ESD#100	227.45	.00	.00	227.45
2000	FBC-DF	66.12	.00	.00	66.12
2000	FBC-GF	1,321.80	.00	.00	1,321.80
2000	ESD#100	227.45-	.00	.00	227.45-
2000	ESD#100	158.15	.00	.00	158.15
2000	ESD#100	69.30	.00	.00	69.30
2000	FBC-DF	66.12-	.00	.00	66.12-
2000	FBC-DF	24.12	.00	.00	24.12
2000	FBC-DF	42.00	.00	.00	42.00
2000	FBC-GF	1,321.80-	.00	.00	1,321.80-
2000	FBC-GF	482.12	.00	.00	482.12
2000	FBC-GF	839.68	.00	.00	839.68

PAID BY:

TOTAL APPLIED TO:

HUDSON WANDA E OR RICHARD L
20647 CASTKE BEND
KATY, TX 77450

LEVY	\$1,615.37
P & I	.00
FEE	.00
TOTAL	\$1,615.37

State Property Tax Board
Tax Refund Application 31.11 (4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 399, Richmond, TX 77406-0399
Address: City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.
IDENTIFICATION OF PROPERTY OWNER:

Name: Hudson Herbert L
Address: 1321 Park Bayou Dr Apt C305 Houston TX 77077
Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: Cinco Ranch North Lake Village Sec 13, Block 2, Lot 8
Address or Location of Property: 4708 Gladesdale Park Ln
Account Number of Property: 2269-13-002-0080-814 or Receipt #: 00122402843

INFORMATION OF PAYMENT ON TAXES:

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>12/21/2000</u>	<u>\$1815.37</u>	<u>\$950.98</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) 2000 Credit Homestead & Over Sixty-Five exemptions

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct"

Herbert L Hudson
Signature

7/15/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Refund 31.11

JUL 24 2001

F
JUL 23 2001 T
C

MARSHA P. GAINES
Fort Bend County Tax Assessor/Collector
P O Box 399 Richmond, Texas 77406-0399
281-341-3710 Fax 281-341-9267
E-Mail gainemar@co fort-bend tx us

Ref 604-10
2000 Cr 0/A
11-1-2000
LNS 26,000
TNS 110,610

PROPERTY TAX COLLECTIONS FOR:

FORT BEND COUNTY

TAX OFFICE

OFFICIAL TAX RECEIPT

PROPERTY OWNER:

LEE HSI LAN W
& NING L WANG ETAL
14 GRANTS LAKE CIR
SUGAR LAND, TX 77479-1382

lead H/S
SYSTEM CORR.
2001

ACCOUNT # 3533-01-001-0350-907
AS OF 2000 VALUE: \$136,610
LEGAL GRANTS LAKE PATIO HOMES SEC
1, BLOCK 1, LOT 35

POSTED 01/29/2001

EFFECTIVE 01/20/2001

Plant # 4110

CAD # R169973
EXEMPTIONS HS/SR

RECEIPT # 01012465277
COLLECTED \$660.21

YEAR	UNIT	Levy Paid	P & I	FEES	PAYMENT
2000	FBC-DF	31.45	.00	.00	31.45
2000	FBC-GF	628.76	.00	.00	628.76
2000	FBC-DF	31.45-	.00	.00	31.45-
2000	FBC-DF	2.67	.00	.00	2.67
2000	FBC-DF	28.78	.00	.00	28.78
2000	FBC-GF	628.76-	.00	.00	628.76-
2000	FBC-GF	53.44	.00	.00	53.44
2000	FBC-GF	575.32	.00	.00	575.32

PAID BY:

LEE HSI LAN W
& NING L WANG ETAL
14 GRANTS LAKE CIR
SUGAR LAND, TX 77479-1382

TOTAL APPLIED TO:

LEVY	\$660.21
P & I	.00
FEE	.00
TOTAL	\$660.21

State Property Tax Board
Tax Refund Application 31.11 (4/82)

F
B AUG 08 2001 T
A

APPLICATION FOR TAX REFUND

AUG 08 2001

Collecting Office Name: Fort Bend County Tax Assessor/Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P.O. Box 399, Richmond, TX 77406-0399
Address: City, State, Zip

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER.

Name: LEE, HSI LAN W & NING L WANG ETAL & SHIH WEI WANG
Address: 14 GRANTS LAKE CIR, SUGAR LAND, TX 77479-1382
Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: GRANTS LAKE PATIO HOMES SEC 1, BLOCK 1, LOT 35
Address or Location of Property: 14 GRANTS LAKE CIR
Account Number of Property: 3533-01-001-0350-907 or Receipt #: 01012465277

INFORMATION OF PAYMENT ON TAXES.

Name of Taxing Unit From Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
<u>FBC</u>	<u>2000</u>	<u>01/20/2001</u>	<u>\$660.21</u>	<u>\$604.10</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Taxpayer's reason for refund (attach supporting documentation) ADD OVER/65 EXEMPTION
EFFECTIVE 1/1/2000 PER SUPPLEMENT #11

"I hereby apply for the refund of the above described taxes and certify that the information I have
given on this form is true and correct."

Signature

8/6/01
Date of Application of Tax Refund

DETERMINATION OF TAX REFUND: Approval Disapproval

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s) for
Refund Applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5000 or both such fine and imprisonment; 2. Confinement in jail for a term up to 1 year or a fine not to exceed \$2000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
 RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: <u>09/04/2001</u>	SUBMITTED BY: <u>David Belrne</u>	AGENDA ITEM
COURT AGENDA DATE: <u>09/11/2001</u>	DEPARTMENT: <u>Elections Administration</u>	
#	PHONE NO.: <u>281-341-8670</u>	11

SUMMARY OF ITEM: Purchase of additional cabinetry from sole source provider, Wrightline. Cost of cabinetry is \$2,768.69 to be funded through the Election Services Contract Fund (0150).

RENEWAL CONTRACT/AGREEMENT: Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED: Quote from Wrightline for cabinetry.

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS:	COMMENTS:
Yes () No () N/A (X)	One Time (X)	
Funding Source:	Recurring ()	
Fund 010_agcy 069_Object 0150	N/A ()	

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X) Auditor	(281-341-3774)	yes (X) Comm. Pct. 1	(281-342-0587)
yes (X) Budget Officer	(281-344-3954)	yes (X) Comm. Pct. 2	(281-403-8009)
yes (X) County Attorney	(281-341-4557)	yes (X) Comm. Pct. 3	(281-242-9060)
yes (X) Purchasing Agent	(281-341-8642)	yes (X) Comm. Pct. 4	(281-980-9077)
yes (X) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

The Elections Administration department is planning on upgrading its storage capabilities to include multimedia storage capabilities and to provide more functionality to our election results and general records archives.

AS PER ORIGINAL

Art Band County
David Balme 281-341-8670
01 Jackson
Suite 101 281-341-4418
Schmond, TX 77460



Proposal No. Q77002_02013 (08/24/2001)
Account Representative: John Lunnley 713-439-7565
Fax Number: 713-439-7473
PMB 292
5080 Richmond Avenue
Houston, TX 77066

Proposal - Line Items

Ln	Qty	PartNo	Product Name	Unit Price	Disc	Extended Price
Optimedia 1						
1	1	7Y02	72" Sidewinder Shelf	\$782.70	11.50%	\$692.69
2	1	AM05FF	Shelf, Universal Fixed-No Dividers	\$63.04	11.50%	\$55.79
3	1	AM05FF	Shelf, Universal Fixed-No Dividers	\$63.04	11.50%	\$55.79
4	1	AM13RF	Hanging Frame-Drop File	\$120.82	11.50%	\$106.92
5	6	CPF9001	Cd/Disk Media Bin	\$10.00	11.50%	\$53.10
6	1	AM10RF	Drawer, 4" W/Front	\$102.90	11.50%	\$91.06
7	1	AM42FF	4 Rail Split Div Kh	\$50.37	11.50%	\$44.57
8	1	AM14RF	12" Bin Drawer	\$150.17	11.50%	\$132.90
9	1	AM14RF	12" Bin Drawer	\$150.17	11.50%	\$132.90
Optimedia 1						\$1,363.72
Optimedia 2						
1	1	7Y02	72" Sidewinder Shelf	\$782.70	11.50%	\$692.69
2	1	AM05FF	Shelf, Universal Fixed-No Dividers	\$63.04	11.50%	\$55.79
3	1	AM05FF	Shelf, Universal Fixed-No Dividers	\$63.04	11.50%	\$55.79
4	1	AM14RF	12" Bin Drawer	\$150.17	11.50%	\$132.90
5	1	AM14RF	12" Bin Drawer	\$150.17	11.50%	\$132.90
6	1	AM14RF	12" Bin Drawer	\$150.17	11.50%	\$132.90
Optimedia 2						\$1,202.97

Line Item Summary	
Subtotal	\$2,566.69
Transportation	\$200.00
Installation	TBD
Tax	TBD
TOTAL*	\$2,766.69

*Plus applicable Installation, Transportation, and Tax if not specified above

AS PER ORIGINAL

Fort Bend County
David Beime 281-341-8870
301 Jackson
Suite 101 281-341-4418
Richmond, TX 77489



Proposal No: Q77002_02013 (08/24/2001)
Account Representative: John Lumley 713-438-7588
Fax Number: 713-438-7473
PMB 282
5080 Richmond Avenue
Houston, TX 77056

Terms:
NET 10

Disclaimers

- Installation Tax and Transportation Charges, if provided, are estimates only

Accepted By:

Prepared for APW-Wright Line:

Date:

Customer Signature, Title

APW-Wright Line Signature

08/24/2001

- The foregoing constitutes a written order accepted by the customer and Wright Line for the purchase of the goods described. Terms and conditions which also apply to this purchase order appear on the Attached Terms and Conditions form.
- A 25% Restocking Charge will be added on all returns coded as Customer Request.
- Proposal valid for 30 days, except during special promotions. Proposals with special promotions are valid for the term of the promotion only, but not to exceed 30 days.

Wright Line's remit to address is:
Wright Line
7914 Collection Center Drive
Chicago, IL 60663

Send purchase orders to:
John Lumley
PMB 282
5080 Richmond Avenue
Houston, TX 77056

AS PER ORIGINAL

Fort Bend County
David Behne 281-341-8670
301 Jackson
Suite 101 281-341-4418
Richmond, TX 77469



Proposal No: Q77002_02013 (08/24/2001)
Account Representative: John Lumley 713-438-7686
Fax Number: 713-438-7473
PMB 282
5090 Richmond Avenue
Houston, TX 77056

Proposal - Shipping and Installation Information

Shipping and Delivery			
Inside Delivery	Yes	Strip, Place, Remove	Yes
Floor #:	1	Debris	
Elevators Available	No	Union	No
Receiving Dock	Yes	Truck with Lift Gate	Yes
Shipping Instructions:			
Total Estimated Shipping Weight:		548.70 lbs.	

Installation			
Installation Type	Installation	Date:	Time:
Installation Name	Installation	Comments	

WRIGHT LINE



Part List	
Shelf	
TY020X	
Shelf	
AM05T	13.00
AM05T	13.00
AM13B	8.25
AM10B	6.25
AM10B	12.00
AM14B	12.50
Cart	
Tray	65.00

Accessories

Fixed Shelves

CD/DISK storage

Tape Storage

File Storage
In-Bin Drawers

Customer And Project Information

Customer:

Fort Bend County Elections

Contact:

David Belme

Address:

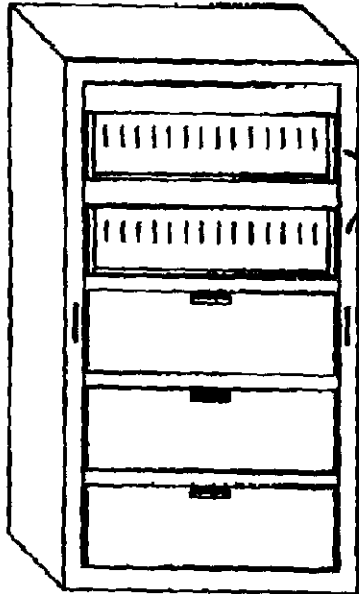
Project Description:

Optimedia 1

AS PER ORIGINAL

WRIGHT LINE

AS PER ORIGINAL



Part List	
Shelf	
Fixed	
Shelf	Spacing
AN001	13.00
AN002	13.00
AN100	13.00
AN101	13.00
AN102	13.00
Cabinet	
Trunk	65.00
Accessories	
Fixed Shelves	
File / misc storage	

Customer And Project Information

Customer:

Fort Bend County Elections

Contact:

David Burns

Address:

Project Description:

Optimedia 2

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 11 day of September, 20 01, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Marshall Construction
 Job Location Bellaire Blvd and West Oaks Village Dr.
 Dated 8-29-01 Bond No PRF08130635, Permit No. 82439
 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Meyer, seconded by Commissioner Patterson, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof

Notes:

1. Evidence of review by the Commissioners Court must be kept on the jobsite and failure to do so constitutes grounds for job shutdown
2. Written notices are required:
 - a) 48 hours in advance of construction start up, and
 - b) When construction is completed and ready for final inspection

Mail notices to Permit Administrator
 Fort Bend County Engineering
 P.O. Box 1449
 Rosenberg, Texas 77471-1449
 281/342-3039

3. This permit expires one (1) year from date of permit if construction has not commenced

By D. Gene Hegamin
 County Engineer

By N/A
 Drainage District Engineer/Manager

Presented to Commissioners Court
 and approved.
 Recorded in Volume _____
 Minutes of Commissioners Court.

Clerk of Commissioners Court
 By William Roman
 Deputy

COUNTY OF FORT BEND

Engineering Department

P O Box 1449
Rosenberg, TX 77471-1449

Johnny Ortega
Permit Administrator

1124 Blume Rd
Phone (281)342-3039

PERMIT APPLICATION REVIEW FORM FOR CABLE, CONDUIT, AND POLE LINE ACTIVITY IN FORT BEND COUNTY

002439

PERMIT NO _____

The following "Notice of Proposed Cable, Conduit, and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend County, Texas

- ☒ (1) Complete Application Form
- ☒ a Name of road, street, and/or drainage ditch affected
 - ☒ b Vicinity map showing course of direction
 - ☒ c Plans and specifications

- ☒ (2) Bond _____
- District Attorney, approval when applicable
_____ Perpetual bond currently posted
No _____
Amount _____
- ☒ Performance bond submitted
No PRF08130635
Amount \$50,000.
- _____ Cashier's Check.
No _____
Amount _____

- _____ (3) Verbal permission given for emergencies, to start construction before approved in Commissioners' Court

_____ Precinct Engineer Acknowledgement

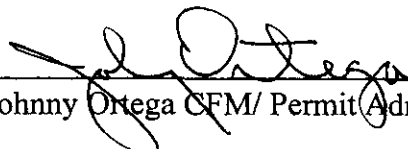
_____ Date

_____ Precinct Commissioner Acknowledgement

_____ Date

- _____ (4) _____
Drainage District Approval when applicable

We have reviewed this project and agree it meets minimum requirements


Johnny Ortega CFM/ Permit Administrator

8/29/01
Date

**PERFORMANCE BOND COVERING ALL CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN, UNDER, ACROSS OR ALONG FORT BEND COUNTY ROADS**

AUTHORIZED

BOND NO PRF08130635

THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

§

HOUSTON
THAT WE, MARSHALL CONST. CO., INC., 190 T.C. JESTER, Texas,
hereinafter called the Principal, and SURETY SUBSCRIBED BELOW, a Corporation existing under and
by virtue of the laws of the State of TEXAS and authorized to do an indemnifying business in the State of Texas, and whose principal office is located at 12222 Merit Dr., Ste 900 Dallas, Tx 75251
residing in the State of Texas, authorized to accept service in all suits and actions brought within
said State George Runey and whose address is same as above hereinafter called the Surety,
and held and firmly bound unto, James C. Adolphus, County Judge of Fort Bend County, Texas,
or his successors in office, in the full sum of Fifty Thousand Dollars (\$ 50,000), current, lawful
money of the United States of America, to be paid to said James C. Adolphus, County Judge of Fort
Bend County, Texas, or his successors in office, to which payment well and truly to be made and
done, we, the undersigned, bind ourselves and each of us, our heirs, executors, administrators,
successors, assigns, and legal representatives, jointly and severally, by these presents

THE CONDITION OF THIS BOND IS SUCH THAT, WHEREAS, the above bounden
principal contemplates laying, constructing, maintaining and/or repairing one or more cables,
conduits, and/or pole lines in, under, across and/or along roads, streets and highways in the County
of Fort Bend, and the State of Texas, under the jurisdiction of the Commissioners' Court of Fort
Bend County, Texas, pursuant to the Commissioners' Court order adopted on the 1st day of
December, A.D. 1980, recorded in Volume 13, of the Commissioners' Court Minutes of Fort Bend
County, Texas, regulating same, which Commissioners' Court order is hereby referred to and made
a part hereof for all purposes as though fully set out herein;

AND WHEREAS, the principal desires to provide Fort Bend County with a performance
bond covering all such cable, conduit and/or pole line activity;

NOW, THEREFORE, if the above bounden principal shall faithfully perform all its cable,
conduit and/or pole line activity (including, but not limited to the laying, construction, maintenance
and/or repair of cables, conduits and/or pole lines) in, under, across and/or along roads, streets and
highways in the County of Fort Bend and State of Texas, under the jurisdiction of the
Commissioners Court of Fort Bend County, Texas, pursuant to and in accordance with minimum
requirements and conditions of the above mentioned Commissioners' Court order set forth and
specified to be by said principal done and performed, at the time and in the manner therein
specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages
which Fort Bend County may sustain by reason of any failure or default on the part of said
principal, then this obligation shall be null and void, otherwise to remain in full force and effect.

This bond is payable at the County Courthouse in the County of Fort Bend and State of
Texas.

It is understood that at any time Fort Bend County deems itself insecure under this bond, it
may require further and/or additional bonds of the principal.

EXECUTED this 6th day of AUGUST, 20 01

MARSHALL CONSTRUCTION CO., INC.

PRINCIPAL

John P. Marshall
By President

COLONIAL AMERICAN CASUALTY AND SURETY COMPANY

SURETY

W. James Ruskell, Jr.
By W. James Ruskell, Jr., Attorney-in-Fact

Conn: 9-11-01 #12A
Return to Alicia

Power of Attorney
FIDELITY AND DEPOSIT COMPANY OF MARYLAND
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY
HOME OFFICES: P.O. Box 1227, BALTIMORE, MD 21203-1227

Know ALL MEN BY THESE PRESENTS That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, and the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, corporations of the State of Maryland, by F L BORLEIS, Vice-President, and T E SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Companies, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby nominate, constitute and appoint **W. James RUSKELL, JR., of Houston, Texas**, its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed **any and all bonds and undertakings EXCEPT bonds on behalf of Independent Executors, Community Survivors and Community Guardians**, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Companies, as fully and amply to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Companies at their offices in Baltimore, Md, in their own proper persons This power of attorney revokes that issued on behalf of W James RUSKELL, JR., etal, dated April 5, 1996

The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the respective By-Laws of said Companies, and is now in force

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seals of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, and the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, this 29th day of December, A D 1999.

ATTEST

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



T E Smith
Assistant Secretary

By F L Borleis
Vice-President

COLONIAL AMERICAN CASUALTY AND SURETY COMPANY



T E Smith
Assistant Secretary

By F L Borleis
Vice-President

State of Maryland } ss
County of Baltimore }

On this 29th day of December, A.D 1999, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came F L Borleis, Vice-President and T E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, and the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself depose and saith that they are the said officers of the Companies aforesaid, and that the seals affixed to the preceding instrument are the Corporate Seals of said Companies, and that the said Corporate Seals and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporations

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written



Carol J Fager
Notary Public
My Commission Expires August 1, 2000

EXTRACT FROM BY-LAWS OF THE FIDELITY AND DEPOSIT COMPANY OF MARYLAND

"Article VI, Section 2 The Chairman of the Board, or the President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Company may require, or to authorize any person or persons to execute on behalf of the Company any bonds, undertaking, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgements, decrees, mortgages and instruments in the nature of mortgages, and to affix the seals of the Company thereto "

EXTRACT FROM BY-LAWS OF THE COLONIAL AMERICAN CASUALTY AND SURETY COMPANY

"Article VI, Section 2 The Chairman of the Board, or the President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Companies may require, or to authorize any person or persons to execute on behalf of the Companies any bonds, undertaking, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgements, decrees, mortgages and instruments in the nature of mortgages, and to affix the seals of the Companies thereto "

CERTIFICATE

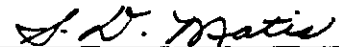
I, the undersigned, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, and the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy, is in full force and effect on the date of this certificate, and I do further certify that the Vice-President who executed the said Power of Attorney was one of the additional Vice-Presidents specially authorized by the Board of Directors to appoint any Attorney-in-Fact as provided in Article VI, Section 2, of the respective By-Laws of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, and the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990 and of the Board of Directors of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at a meeting duly called and held on the 5th day of May, 1994

RESOLVED "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company shall be valid and binding upon the Company with the same force and effect as though manually affixed "

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seals of the said Companies, this

6th day of AUGUST 2001



Assistant Secretary

FORT BEND COUNTY ENGINEERING DEPARTMENT - PERMIT SECTION

P O BOX 1149 • 1124 Blume Road
Rosenberg, Texas 77471
Phone (281)342-3039 • Fax (281) 342-7366

**PERMIT FOR THE CONSTRUCTION OF DRIVEWAYS
AND CULVERTS ON COUNTY EASEMENTS AND RIGHTS OF WAY WITHIN FORT BEND COUNTY**

**DRIVEWAY AND/OR CULVERT
APPLICATION FORM**

APPLICATION NO 82439
County Use Only

1 Location of Driveway and/or Culvert 17800 West Oaks Village Dr.
(Street Address) (HL&P Address if available)

Subdivision Name Twin Oaks Village Sec _____ Blk _____ Lot _____

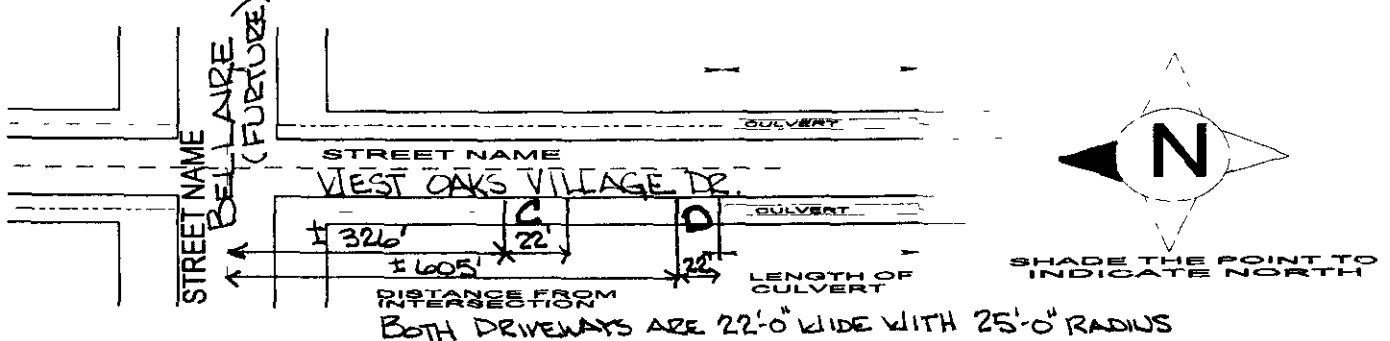
2 Applicant Name Marshall Construction Phone 713-861-8163

Mailing Address P.O. Box 7538 City Houston Zip 77270-7538

3 Site Use () Single Family Dwelling (X) Other than Single Family Dwelling () Agricultural

4 Proposed Construction (X) Driveway - Curb & Gutter Section () Driveway with Culvert - open ditch section () Culvert Only

5 INDICATE BELOW THE LOCATION OF THE DRIVEWAY AND/OR CULVERT FROM THE NEAREST STREET INTERSECTION



6 If the permit applicant is a corporation, partnership or other legal entity other than a natural person, state the name of the one or more persons who will be responsible to Commissioners' Court to see that all provisions of the Driveway and/or Culvert Permit will be in compliance

Name(s) Jeff Manthei

7 The undersigned applicant, agent or attorney hereby certifies to Commissioners' Court to be strictly bound to Commissioners' Court to construct the driveway and/or culvert in strict conformity with the plans, specifications, terms, provisions and conditions of the permit and any other written material incorporated by reference in this application

SIGNATURE of Applicant, Agent or Attorney _____ Date _____

For County Use Only

Driveway Requirements _____

Culvert Requirements Length _____ Diameter & Type _____ Sized By _____ Date _____

Code	Bldg Type	Ct	Pct	Phone	Dev Permit	Notes	Planckr	App	Data Entry

Key Map Location _____ Inspection District _____ Permit Fee \$ 150.00

FORT BEND COUNTY ENGINEERING DEPARTMENT - PERMIT SECTION

P O BOX 1149 • 1124 Blume Road
Rosenberg, Texas 77471
Phone (281)342-3039 • Fax (281) 342-7366

**PERMIT FOR THE CONSTRUCTION OF DRIVEWAYS
AND CULVERTS ON COUNTY EASEMENTS AND RIGHTS OF WAY WITHIN FORT BEND COUNTY**

**DRIVEWAY AND/OR CULVERT
APPLICATION FORM**

APPLICATION NO _____
County Use Only

1 Location of Driveway and/or Culvert 17800 West Oaks Village Dr.
(Street Address) (H/L&P Address if available)

Subdivision Name Twin Oaks Village Sec _____ Blk _____ Lot _____

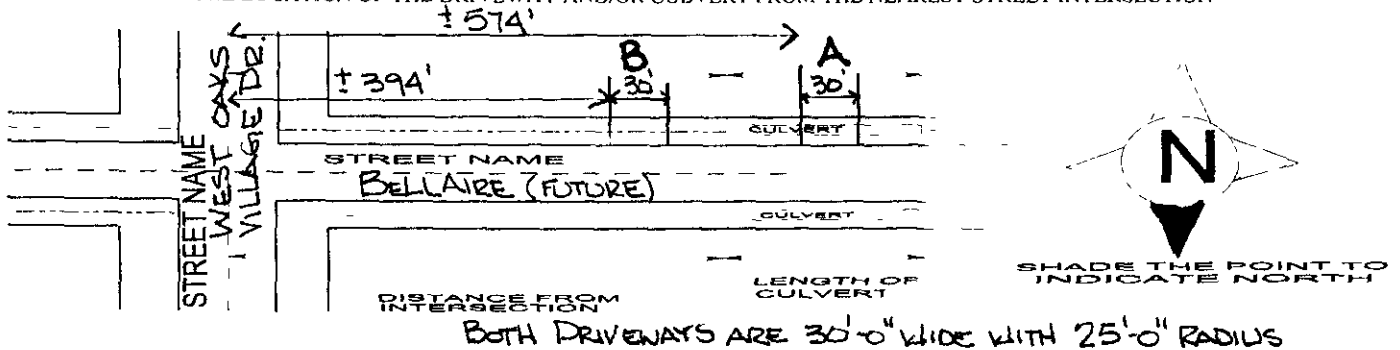
2 Applicant Name Marshall Construction Phone 713-861-8163

Mailing Address P.O. Box 7538 City Houston Zip 77270-7538

3 Site Use () Single Family Dwelling (☒) Other than Single Family Dwelling () Agricultural

4 Proposed Construction (☒) Driveway - Curb & Gutter Section () Driveway with Culvert - open ditch section () Culvert Only

5 INDICATE BELOW THE LOCATION OF THE DRIVEWAY AND/OR CULVERT FROM THE NEAREST STREET INTERSECTION



6 If the permit applicant is a corporation, partnership or other legal entity other than a natural person, state the name of the one or more persons who will be responsible to Commissioners' Court to see that all provisions of the Driveway and/or Culvert Permit will be in compliance

Name(s) Jeff Manthei

7 The undersigned applicant, agent or attorney hereby certifies to Commissioners' Court to be strictly bound to Commissioners' Court to construct the driveway and/or culvert in strict conformity with the plans, specifications, terms, provisions and conditions of the permit and any other written material incorporated by reference in this application

SIGNATURE of Applicant, Agent or Attorney _____ Date _____

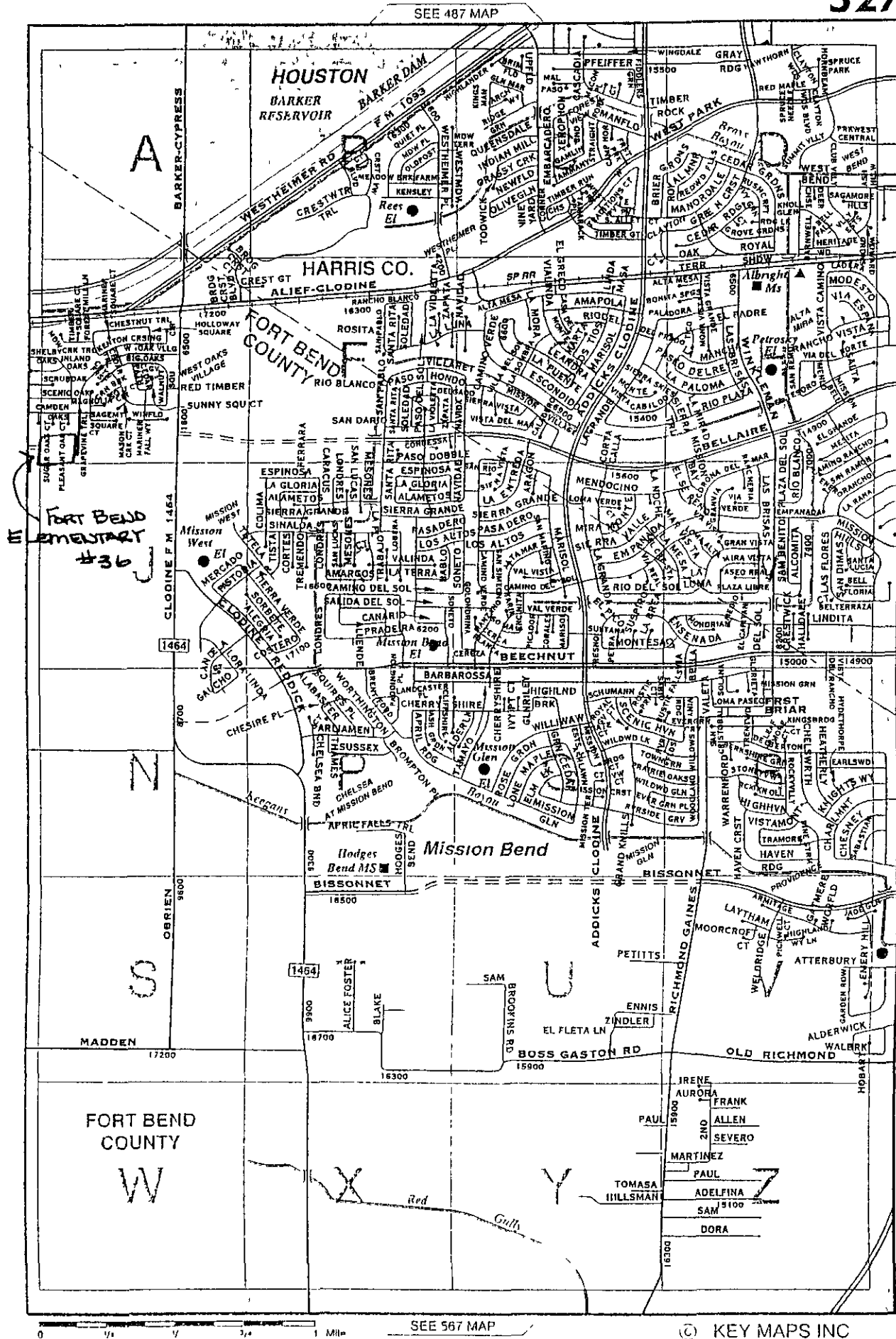
For County Use Only

Driveway Requirements _____

Culvert Requirements Length _____ Diameter & Type _____ Sized By _____ Date _____

Code	Bldg Type	Ct	Pct	Phone	Dev Permit	Notes	Planckr	App	Data Entry

Key Map Location _____ Inspection District _____ Permit Fee \$ _____



REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 11 day of August, 20 01, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Reliant Energy Entex
Job Location Mimosa Lane
Dated 8-31-01 Bond No. 22-022-417, Permit No. 82440
to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes Upon Motion of Commissioner Mayer, seconded by Commissioner Patterson, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof

Notes:

1. Evidence of review by the Commissioners Court must be kept on the jobsite and failure to do so constitutes grounds for job shutdown
2. Written notices are required:
 - a) 48 hours in advance of construction start up, and
 - b) When construction is completed and ready for final inspection

Mail notices to Permit Administrator
Fort Bend County Engineering
P.O. Box 1449
Rosenberg, Texas 77471-1449
281/342-3039

3. This permit expires one (1) year from date of permit if construction has not commenced.

By [Signature]
County Engineer

By N/A
Drainage District Engineer/Manager

Presented to Commissioners Court and approved
Recorded in Volume _____
Minutes of Commissioners Court.

Clerk of Commissioners Court
By [Signature]
Deputy

COUNTY OF FORT BEND

Engineering Department

P O Box 1449
Rosenberg, TX 77471-1449

Johnny Ortega
Permit Administrator

1124 Blume Rd
Phone (281)342-3039

PERMIT APPLICATION REVIEW FORM FOR CABLE, CONDUIT, AND POLE LINE ACTIVITY IN FORT BEND COUNTY

002440

PERMIT NO _____

The following "Notice of Proposed Cable, Conduit, and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend County, Texas

- ☒ (1) Complete Application Form
- ☒ a Name of road, street, and/or drainage ditch affected.
- ☒ b Vicinity map showing course of direction
- ☒ c Plans and specifications.

- ☒ (2) Bond _____
- ☒ District Attorney, approval when applicable
- ☒ Perpetual bond currently posted
- No 22-022-417
- Amount _____
- ☐ Performance bond submitted.
- No _____
- Amount _____
- ☐ Cashier's Check
- No _____
- Amount _____

- _____ (3) Verbal permission given for emergencies, to start construction before approved in Commissioners' Court

Precinct Engineer Acknowledgement

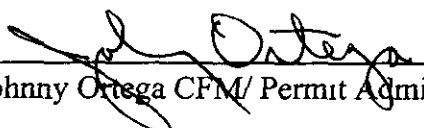
Date

Precinct Commissioner Acknowledgement

Date

- _____ (4) _____
- Drainage District Approval when applicable

We have reviewed this project and agree it meets minimum requirements.


Johnny Ortega CFM/ Permit Administrator

8/31/01
Date

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE ACTIVITY
IN, UNDER, ACROSS OR ALONG ROADS, STREETS, HIGHWAYS AND DRAINAGE DITCHES
IN FORT BEND COUNTY

APPLICANT'S JOB NO.
PERMIT NO. 82440 PCT. NO. 3
BOND NO. 22-022-417

Formal notice is hereby given that Reliant Energy Entex
proposes to lay, construct, maintain and/or repair cable, conduit and/or pole
line, in, under, across, or along roads, streets, highways and drainage
ditches in Fort Bend County, as follows:

In, Under, or Across Roads and/or Drainage Ditches

Road or Ditch Name	: Distance & Direction From Nearest Intersection	: Length of Crossing	: Type of Construction Bored:Jacked:Driven:Cased
<u>Mimosa Ln.</u>	<u>Boring under culdesac of</u>	<u>50'</u>	<u>✓</u>
	<u>M. Moore Lane</u>		
<u>30' Drainage Easement</u>	<u>Between Lot 227 & F.M. 359</u>	<u>30'</u>	<u>✓</u>
	<u>5720</u>		
<u>30' Drainage Easement</u>	<u>Between Lot 225 & 226</u>	<u>30'</u>	<u>✓</u>
	<u>Linden Ln</u>		

Along Roads and/or Drainage Ditches

Road or Ditch Name	: Distance & Direction From Nearest Intersection	: To	: Distance
<u>30' Drainage Easement</u>	<u>Between Lot 227 M. Moore Ln.</u>		
	<u>& 5720 F.M. 359</u>		<u>105'</u>

General Description

Installation of 2" Gas Main crossing under Mimosa Lane
& under and along existing drainage easements. To serve gas to lot 226 & 225.

The location and description of the proposed installation and appurtenances is more fully shown on the attached detail drawings. The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and/or Repair of Cables, Conduits, and/or Pole Lines, In, Under, Across, or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 3rd. day of August, 1987, recorded in Volume 639 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

Written notices are required: 1) 48 hours in advance of start of construction and 2) when construction is complete and ready for final inspection.

Mail To: Permit Administrator/Fort Bend County Engineering
P. O. Box 1449, Rosenberg, Texas 77471

Violation of requirements shall constitute grounds for job shut down.

COMPANY NAME: Reliant Energy Entex
AGENT and/or OWNER

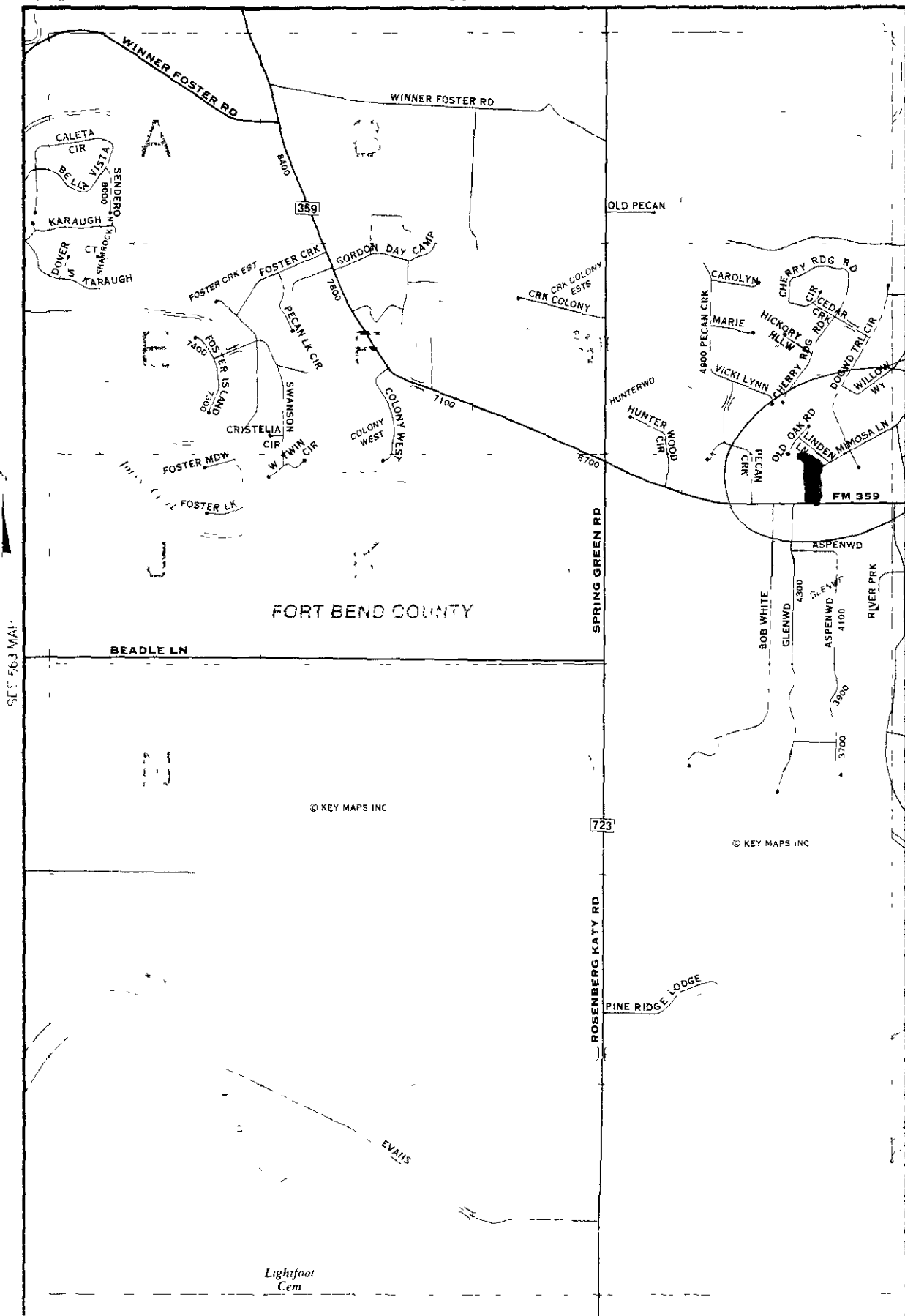
Marvin Schedule
(Signature)

NAME & TITLE Marvin Schedule
(Please Print)

DATE: 8-29-01

ADDRESS: 3901 Airport Rd.
(Street/P.O. Box)

Rosenberg Texas 77471
City State Zip
TELEPHONE NO: 281 342-8881
(accessible 24 hrs/day, 7 days/week)



SEE 563 MAP

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 11 day of September, 20 01, before the
Fort Bend County Commissioners Court came on to be heard and reviewed the
accompanying notice of Algood Construction Co. Inc
Job Location Old Richmond
Dated 8-31-01 Bond No. 61BCSAQ1922, Permit No. 82441

to make use of certain Fort Bend County property subject to, "A Revised Order Regulating
the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole
Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort
Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend
County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated
the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the
Commissioners Court of Fort Bend County, Texas, to the extent that such order is not
inconsistent with Article 1436a, Vernon's Texas Civil Statutes Upon Motion of
Commissioner Meyers, seconded by Commissioner Patterson,
duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said
above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County,
Texas, and that said notice be placed on record according to the regulation order thereof

Notes:

- 1 Evidence of review by the Commissioners Court must be kept on the jobsite and failure to do so constitutes grounds for job shutdown.
2. Written notices are required
 - a) 48 hours in advance of construction start up, and
 - b) When construction is completed and ready for final inspection

Mail notices to: Permit Administrator
Fort Bend County Engineering
P O Box 1449
Rosenberg, Texas 77471-1449
281/342-3039

3. This permit expires one (1) year from date of permit if construction has not commenced

By W. Gene Heggen
County Engineer

By _____
Drainage District Engineer/Manager

Presented to Commissioners Court
and approved.
Recorded in Volume _____
Minutes of Commissioners Court.

Clerk of Commissioners Court
By Alvin Vroman
Deputy

COUNTY OF FORT BEND

Engineering Department

P O Box 1449
Rosenberg, TX 77471-1449

Johnny Ortega
Permit Administrator

1124 Blume Rd
Phone (281)342-3039

PERMIT APPLICATION REVIEW FORM FOR CABLE, CONDUIT, AND POLE LINE ACTIVITY IN FORT BEND COUNTY

002441

PERMIT NO _____

The following "Notice of Proposed Cable, Conduit, and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend County, Texas

- / (1) Complete Application Form
- / a Name of road, street, and/or drainage ditch affected
- / b Vicinity map showing course of direction
- / c Plans and specifications

- / (2) Bond _____
- _____ District Attorney, approval when applicable
- _____ Perpetual bond currently posted
- _____ No _____
- _____ Amount _____
- / Performance bond submitted
- _____ No 61BCSAQ1922
- _____ Amount \$15,000.
- _____ Cashier's Check
- _____ No _____
- _____ Amount _____

- (3) Verbal permission given for emergencies, to start construction before approved in Commissioners' Court

_____ Precinct Engineer Acknowledgement

_____ Date

_____ Precinct Commissioner Acknowledgement

_____ Date

- (4) _____
- _____ Drainage District Approval when applicable

We have reviewed this project and agree it meets minimum requirements

Johnny Ortega
Johnny Ortega CFM/ Permit Administrator

8/31/01
Date

**PERFORMANCE BOND COVERING ALL CABLE,
CONDUIT AND/OR POLE LINE
ACTIVITY IN, UNDER, ACROSS OR ALONG FORT BEND COUNTY ROADS**

AUTHORIZED

BOND NO 61BCSAQ1922

THE STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF FORT BEND

THAT WE, Allgood Construction Company, Inc whose address is 2647 Joann Street, Stafford, Texas, hereinafter called the Principal, and Hartford Fire Insurance Company, a Corporation existing under and by virtue of the laws of the State of Connecticut and authorized to do an indemnifying business in the State of Texas, and whose principal office is located at Hartford, Connecticut, whose officer residing in the State of Texas, authorized to accept service in all suits and actions brought within said State is Richard M. Heidbrink and whose address is 13101 NW Frwy 220, Houston, TX 77040, hereinafter called the Surety, and held and firmly bound unto, James C. Adolphus, County Judge of Fort Bend County, Texas, or his successors in office, in the full sum of Five Thousand and no/100-- Dollars (\$ 5,000 00----) current, lawful money of the United States of America, to be paid to said James C. Adolphus, County Judge of Fort Bend County, Texas, or his successors in office, to which payment well and truly to be made and done, we, the undersigned, bind ourselves and each of us, our heirs, executors, administrators, successors, assigns, and legal representatives, jointly and severally, by these presents

THE CONDITION OF THIS BOND IS SUCH THAT, WHEREAS, the above bounden principal contemplates laying, constructing, maintaining and/or repairing one or more cables, conduits, and/or pole lines in, under, across and/or along roads, streets and highways in the County of Fort Bend, and the State of Texas, under the jurisdiction of the Commissioners' Court of Fort Bend County, Texas, pursuant to the Commissioners' Court order adopted on the 1st day of December, A. D. 1980, recorded in Volume 13, of the Commissioners' Court Minutes of Fort Bend County, Texas, regulating same, which Commissioners' Court order is hereby referred to and made a part hereof for all purposes as though fully set out herein,

AND WHEREAS, the principal desires to provide Fort Bend County with a performance bond covering all such cable, conduit and/or pole line activity,

NOW, THEREFORE, if the above bounden principal shall faithfully perform all its cable, conduit and/or pole line activity (including, but not limited to the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines) in, under, across and/or along roads, streets and highways in the County of Fort Bend and State of Texas, under the jurisdiction of the Commissioners Court of Fort Bend County, Texas, pursuant to and in accordance with minimum requirements and conditions of the above mentioned Commissioners' Court order set forth and specified to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or default on the part of said principal, then this obligation shall be null and void, otherwise to remain in full force and effect

This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas

CCm: 9-11-01 #12C
Return to: Alicia

It is understood that at any time Fort Bend County deems itself insecure under this bond,
it may require further and/or additional bonds of the principal

EXECUTED this 28th day of August 20 01

Allgood Construction Company, Inc

PRINCIPAL

BY

NOT RECORDED

Hartford Fire Insurance Company

SURETY

BY

Richard M Heidbrink, Attorney-In-Fact



HARTFORD FIRE INSURANCE COMPANY

Hartford, Connecticut
POWER OF ATTORNEY

Know all men by these Presents, That HARTFORD FIRE INSURANCE COMPANY a corporation duly organized under the laws of the State of Connecticut and having its principal office in the City of Hartford County of Hartford State of Connecticut does hereby make constitute and appoint

RICHARD M. HEIDBRINK MICHAEL BOLENDER and KIMBERLY SMITH
of HOUSTON, TEXAS

its true and lawful Attorney(s)-in-Fact, with full power and authority to each of said Attorney(s)-in-Fact in their separate capacity if more than one is named above to sign execute and acknowledge any and all bonds and undertakings and other writings obligatory in the nature thereof on behalf of the Company in its business of guaranteeing the fidelity of person holding places of public or private trust, guaranteeing the performance of contracts other than insurance policies guaranteeing the performance of insurance contracts where surety bonds are accepted by states and municipalities and executing or guaranteeing bonds and undertakings required or permitted in all actions or proceedings or by law allowed and to bind HARTFORD FIRE INSURANCE COMPANY thereby as fully and to the same extent as if such bonds and undertakings and other writings obligatory in the nature thereof were signed by an Executive Officer of HARTFORD FIRE INSURANCE COMPANY and sealed and attested by one other of such Officers, and hereby ratifies and confirms all that its said Attorney(s)-in-Fact may do in pursuance hereof

This Power of Attorney is granted under and by authority of the By-Laws of HARTFORD FIRE INSURANCE COMPANY ("the Company") as amended by the Board of Directors at meeting duly called and held on July 9 1997, as follows

ARTICLE IV

SECTION 7 The President or any Vice President or Assistant Vice-President acting with any Secretary or Assistant Secretary shall have power and authority to sign and execute and attach the seal of the Company to bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof and such instrument so signed and executed with or without the common seal, shall be valid and binding upon the Company

SECTION 8 The President or any Vice-President or any Assistant Vice President acting with any Secretary or Assistant Secretary shall have power and authority to appoint for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof one or more resident Vice Presidents, resident Assistant Secretaries and Attorneys-in-Fact and at any time to remove any such resident Vice-President resident Assistant Secretary, or Attorney-in-Fact, and revoke the power and authority given to him

Resolved, that the signatures of such Officers and the seal of the Company may be affixed to any such power of attorney or to any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached

In Witness Whereof HARTFORD FIRE INSURANCE COMPANY has caused these presents to be signed by its Assistant Vice-President, and its corporate seal to be hereto affixed duly attested by its Secretary, this 14th day of May 1999

HARTFORD FIRE INSURANCE COMPANY

Paul A. Bergenholz



Robert L. Post

Paul A. Bergenholz, Assistant Secretary

Robert L. Post Assistant Vice President

STATE OF CONNECTICUT }
COUNTY OF HARTFORD } ss. Hartford

On this 14th day of May A.D. 1999 before me personally came Robert L. Post to me known who being by me duly sworn did depose and say that he resides in the County of Hartford State of Connecticut that he is the Assistant Vice-President of HARTFORD FIRE INSURANCE COMPANY, the corporation described in and which executed the above instrument that he knows the seal of the said corporation that the seal affixed to the said instrument is such corporate seal, that it was so affixed by order of the Board of Directors of said corporation and that he signed his name thereto by like order



CERTIFICATE

Jean H. Wozniak

Jean H. Wozniak
Notary Public

My Commission Expires June 30, 2004

I the undersigned Secretary of HARTFORD FIRE INSURANCE COMPANY a Connecticut Corporation DO HEREBY CERTIFY that the foregoing and attached POWER OF ATTORNEY remains in full force and has not been revoked and furthermore that Article IV Sections 7 and 8 of the By-Laws of HARTFORD FIRE INSURANCE COMPANY, set forth in the Power of Attorney are now in force

Signed and sealed at the City of Hartford

Dated the 28th day of August 20 01

Richard L. Marshall Jr.



J. Dennis Lane

Richard L. Marshall Jr. Assistant Secretary

J. Dennis Lane Assistant Vice President

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE ACTIVITY
IN, UNDER, ACROSS OR ALONG ROADS, STREETS, HIGHWAYS AND DRAINAGE DITCHES
IN FORT BEND COUNTY

APPLICANT'S JOB NO. _____
PERMIT NO. 82441 PCT. NO. 3
BOND NO. 61BCSAQ1922

Formal notice is hereby given that ALLGOOD CONSTRUCTION CO., INC.
proposes to lay, construct, maintain and/or repair cable, conduit and/or pole
line, in, under, across, or along roads, streets, highways and drainage
ditches in Fort Bend County, as follows:

In, Under, or Across Roads and/or Drainage Ditches

Road or Ditch Name	Distance & Direction From Nearest Intersection	Length of Crossing	Type of Construction Bored:Jacked:Driven:Cased
:	:	:	:
:	:	:	:
:	:	:	:

Along Roads and/or Drainage Ditches

Road or Ditch Name	Distance & Direction From Nearest Intersection	To	Distance
OLD RICHMOND RD;	100 LF WEST OF BURNEY ROAD	:	60 LF.
OLD RICHMOND RD;	500 LF WEST OF BURNEY ROAD	:	60 LF.
:	:	:	:

General Description

2- 24" DRIVEWAY CULVERT & ASPHALT WITH BASE ENTRANCES

TO SERVE KINGBRIDGE ESTATES SUBDIVISION

The location and description of the proposed installation and appurtenances is more fully shown on the attached detail drawings. The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and/or Repair of Cables, Conduits, and/or Pole Lines, In, Under, Across, or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 3rd. day of August, 1987, recorded in Volume 639 of the Minutes of the Commissioners Court of Fort Bend County, Texas

Written notices are required: 1) 48 hours in advance of start of construction and 2) when construction is complete and ready for final inspection.

Mail To: Permit Administrator/Fort Bend County Engineering
P. O. Box 1449, Rosenberg, Texas 77471

Violation of requirements shall constitute grounds for job shut down.

COMPANY NAME: ALLGOOD CONSTRUCTION CO., INC.
AGENT and/or OWNER

Roy Rodriguez
(Signature)

NAME & TITLE ROY RODRIGUEZ/VICE PRESIDENT
(Please Print)

DATE: AUGUST 30, 2001

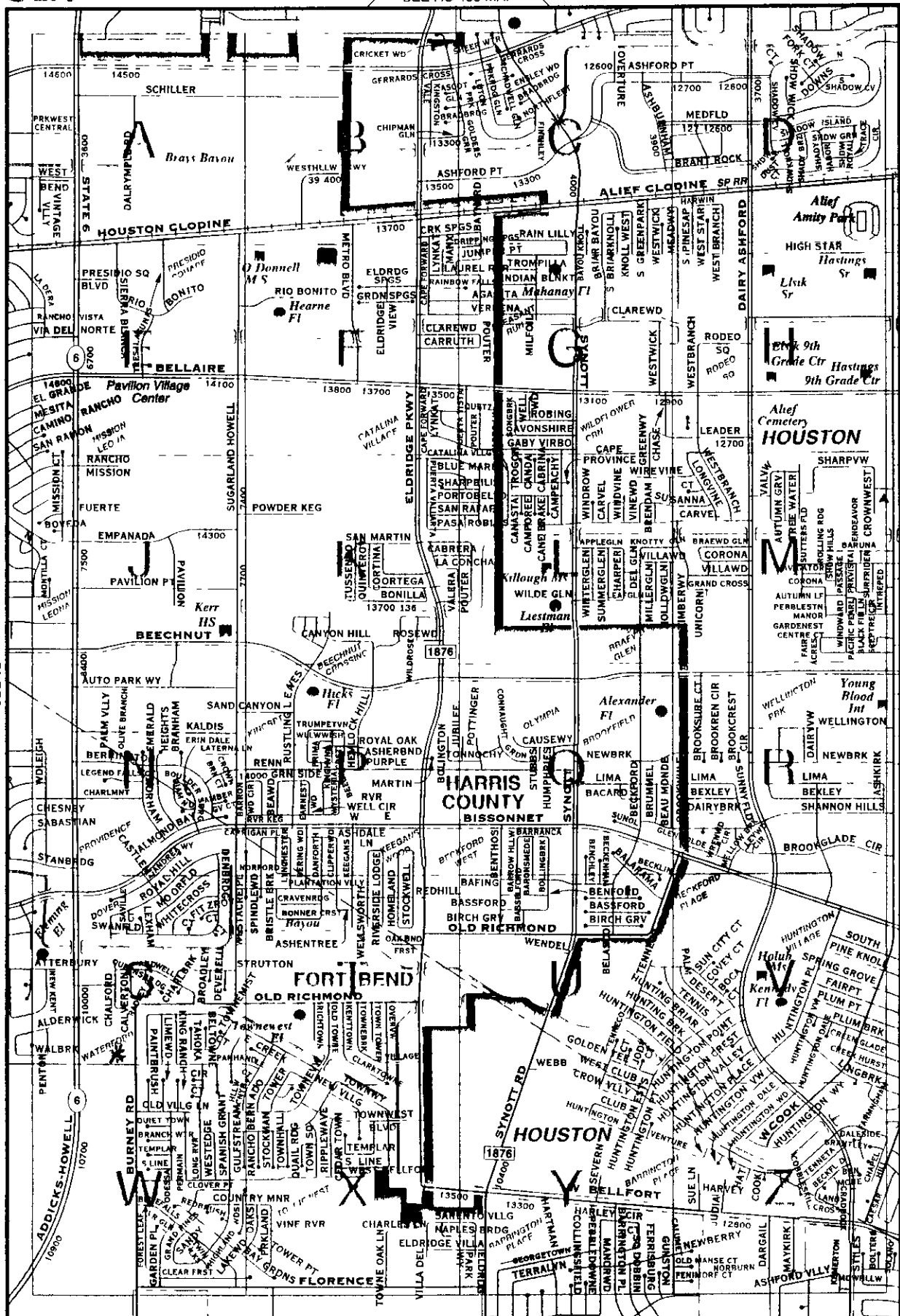
ADDRESS: 2647 JOANN ST.
(Street/P.O. Box)

STAFFORD, TEXAS 77477
City State Zip

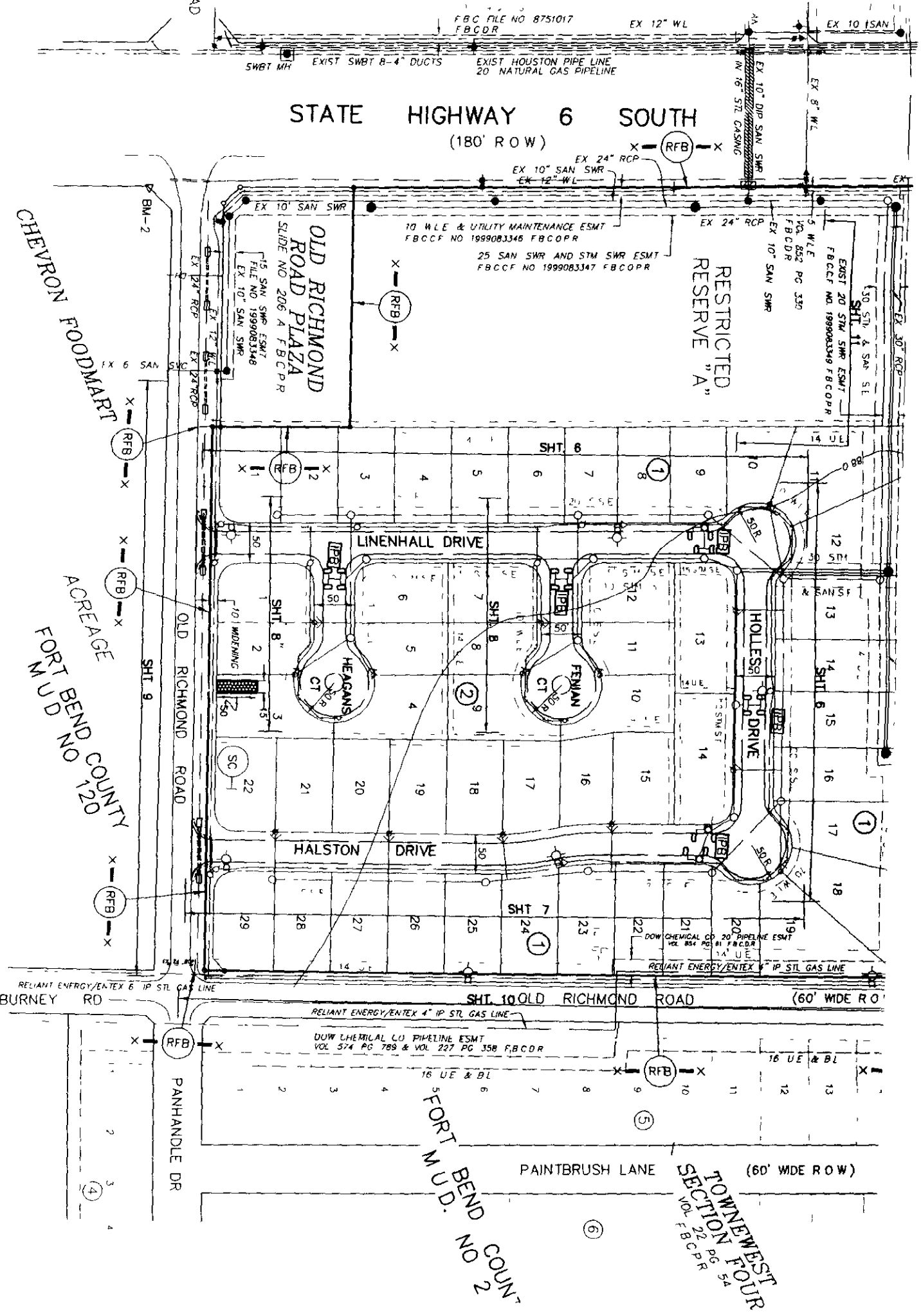
TELEPHONE NO: (281) 499-9621
(accessible 24 hrs/day, 7 days/week)

REV. 4/8/91

C:\WP51\FORM\PERMIT\CCPLA\PRMITAPP



SEE 527 MAP



APPLICATION AND CERTIFICATE FOR PAYMENT AIA DOCUMENT G702 (Instructions on reverse side) PAGE ONE

TO OWNER County Judge
Fort Bend County
301 Jackson
Richmond, Texas 77406-0368
FROM CONTRACTOR Bass Construction Co., Inc.
1124 Damon St.
Rosenberg, Texas 77471
CONTRACT FOR 1008 Bend County

PROJECT PC 00100000898-FBC Pct. 1
JP & Constable Facility
Needville, Texas
Bid #00-055
Pawsey/Associates/Architect
13515 Southwest Freeway
Sugar Land, Texas

APPLICATION NO 11-00
PERIOD TO 8-21-01
PROJECT NOS 2019
CONTRACT DATE 9-26-00
DISTRIBUTION TO
☒ OWNER
☒ ARCHITECT
☒ CONTRACTOR
☒ ACCOUNTING
☒ FILE

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation Sheet AIA Document G703, is attached

1 ORIGINAL CONTRACT SUM	\$ 654,879.00
2 Net change by Change Orders	\$ 21,200.34
3 CONTRACT SUM TO DATE (Line 1 + 2)	\$ 676,079.34
4 TOTAL COMPLETED & STORED TO DATE (Line 3 on G703)	\$ 676,079.34

5 RETAINAGE	\$ 67,607.94
a 10.0 % of Completed Work (Columns D + E on G703)	\$.00
b 10.0 % of Stored Material (Column F on G703)	\$ 67,607.94
Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$ 608,471.40

6 TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$ 554,321.60
7 LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 54,149.80
8 CURRENT PAYMENT DUE	\$ 67,607.94
9 BALANCE TO FINISH, INCLUDING RETAINAGE (Line 5 less Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	21,200.34	.00
Total approved this Month		
TOTALS	21,200.34	.00
NET CHANGES by Change Order	21,200.34	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due

CONTRACTOR Bass Construction Co., Inc.

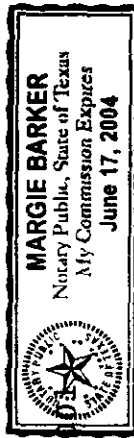
By [Signature] Date 8/20/01

State of Texas

County of Fort Bend

Subscribed and sworn to before

me this 20th day of August, 2001



Notary Public
My Commission expires [Signature]

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT [Signature] Date 8/22/01

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract



CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 2 of 8 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

APPLICATION NO 11.00

APPLICATION DATE 8-20-01

PERIOD TO 8-21-01

ARCHITECT'S PROJECT NO 2019

A	B	C	D	E	F	G	H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR F)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	BALANCE TO FINISH (G - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD				
1*General		134,061.00	117,637.00	16,424.00		134,061.00		13,406.10
2*Site Work		45,987.00	41,476.00	4,511.00		45,987.00		4,598.70
3*Concrete		24,946.00	24,946.00			24,946.00		2,494.60
4*Masonry		26,368.00	25,868.00	500.00		26,368.00		2,636.80
5*Metals		73,602.00	73,602.00			73,602.00		7,360.20
6*Carpentry		46,176.00	41,703.00	4,473.00		46,176.00		4,617.60
7*Thermal		53,651.00	53,651.00			53,651.00		5,365.10
8*Doors/Windows		38,696.00	35,107.00	3,589.00		38,696.00		3,869.60
9*Finishes		101,846.00	87,128.70	14,717.30		101,846.00		10,184.60
10*Specialties		4,547.00	3,352.00	1,195.00		4,547.00		454.70
11*Equipment		500.00		500.00		500.00		50.00
15*Mechanical		56,799.00	49,849.00	6,950.00		56,799.00		5,679.90
16*Electrical		47,700.00	42,930.00	4,770.00		47,700.00		4,770.00
17*Changes		21,200.34	18,663.19	2,537.15		21,200.34		2,120.04
	Totals	676,079.34	615,912.89	60,166.45	.00	676,079.34	.00	67,607.94

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 3 OF 8 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

APPLICATION NO 11.00

APPLICATION DATE 8-20-01

PERIOD TO 8-21-01

ARCHITECT'S PROJECT NO 2019

A	B	C	D	E		F	G		H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR L)	TOTAL COMPLETED AND STORED TO DATE (D+E+I)	%	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RAJF)	
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD						(G - C)
Item No - 1										
0	General									
100	Bond & Insurance	16,649.00	16,299.00		350.00		16,649.00	100		1,664.90
200	Permit	2,500.00	2,500.00				2,500.00	100		250.00
300	Rentals & Temporaries	5,100.00	4,642.00		458.00		5,100.00	100		510.00
400	Housekeeping	5,000.00	4,151.00		849.00		5,000.00	100		500.00
500	Supervision & Travel	24,200.00	21,840.00		2,360.00		24,200.00	100		2,420.00
600	Close Out	2,500.00			2,500.00		2,500.00	100		250.00
700	Bal. Div.1	78,112.00	68,205.00		9,907.00		78,112.00	100		7,811.20
	Totals	134,061.00	117,637.00		16,424.00	.00	134,061.00	100	.00	13,406.10
Item No - 2										
0	Site Work									
100	Concrete Paving	33,810.00	33,810.00				33,810.00	100		3,381.00
200	4" Walks	4,444.00	2,690.00		1,754.00		4,444.00	100		444.40
300	Termite	976.00	976.00				976.00	100		97.60
400	Concrete Curbs	1,032.00			1,032.00		1,032.00	100		103.20
500	ADA Ramps	1,725.00			1,725.00		1,725.00	100		172.50
600	Piers	4,000.00	4,000.00				4,000.00	100		400.00
	Totals	45,987.00	41,476.00		4,511.00	.00	45,987.00	100	.00	4,598.70



CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 4 OF 8 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

11.00

APPLICATION NO

8-20-01

APPLICATION DATE

8-21-01

PERIOD TO

2019

ARCHITECT'S PROJECT NO

A	B	C	D	E		F	G		H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G - C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)	
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD						
Item No - 3										
0	Concrete									
100	Lay-Out	500.00	500.00				500.00	100		50.00
200	Forms, Poly & Rebar	4,955.00	4,955.00				4,955.00	100		495.50
300	Cushion Sand	440.00	440.00				440.00	100		44.00
400	Concrete Material	8,400.00	8,400.00				8,400.00	100		840.00
500	Labor	9,901.00	9,901.00				9,901.00	100		990.10
600	Cure & Saw Cut	750.00	750.00				750.00	100		75.00
	Totals	24,946.00	24,946.00		.00	.00	24,946.00	100	.00	2,494.60
Item No - 4										
0	Masonry									
100	Masonry (M&L)	26,368.00	25,868.00		500.00		26,368.00	100		2,636.80
	Totals	26,368.00	25,868.00		500.00	.00	26,368.00	100	.00	2,636.80
Item No - 5										
0	Metals									
100	Structural Steel	56,670.00	56,670.00				56,670.00	100		5,667.00
200	Steel Labor	15,500.00	15,500.00				15,500.00	100		1,550.00
300	Misc. Metals (M&L)	1,432.00	1,432.00				1,432.00	100		143.20
	Totals	73,602.00	73,602.00		.00	.00	73,602.00	100	.00	7,360.20

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 5 OF 8

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

11.00

APPLICATION NO

8-20-01

APPLICATION DATE

8-21-01

PERIOD TO

2019

ARCHITECT'S PROJECT NO

A	B	C	D	E	F	G	H	I
ITEM NO	DESCRIPTION OF WORK	C	WORK COMPLETED		F	G	H	I
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD				
Item No - 6								
0	Carpentry							
100	Rough Material	800.00	800.00			800.00		80.00
200	Rough Labor	1,600.00	1,600.00			1,600.00		160.00
300	Trim Material	4,666.00	4,666.00			4,666.00		466.60
400	Trim Labor	4,952.00	3,439.00	1,513.00		4,952.00		495.20
500	Casework (M&L)	34,158.00	31,198.00	2,960.00		34,158.00		3,415.80
Totals								
		46,176.00	41,703.00	4,473.00	.00	46,176.00	.00	4,617.60
Item No - 7								
0	Thermal							
100	Damp-proof (M&L)	3,000.00	3,000.00			3,000.00		300.00
200	Metal Roof	49,991.00	49,991.00			49,991.00		4,999.10
300	Caulk & Seal	260.00	260.00			260.00		26.00
400	Misc. Metals	400.00	400.00			400.00		40.00
Totals								
		53,651.00	53,651.00	.00	.00	53,651.00	.00	5,365.10
Item No - 8								
0	Doors/Windows							
100	HM Frames & Doors - Mater	2,316.00	2,316.00			2,316.00		231.60
200	Glazing & Skylights-M&L	18,968.00	16,763.00	2,205.00		18,968.00		1,896.80
300	Hardware	10,388.00	10,388.00			10,388.00		1,038.80

AIA DOCUMENT G703 • CONTINUATION SHEET FOR G702 • 1992 EDITION • AIA® • ©1992 • THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W. WASHINGTON, D.C. 20006 5292 • WARNING: Unlicensed photocopying violates U.S. copyright laws and will subject the violator to legal prosecution

G703-1992



CAUTION You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 6 OF 8

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

11.00

APPLICATION NO

8-20-01

APPLICATION DATE

8-21-01

PERIOD TO

2019

ARCHITECT'S PROJECT NO

A	B	C	D	E	F	G	H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G - C)	RETAINAGE (H VARIABLE) (I - G)
	Item No - 8 (Continued)							
400	P-Lam Doors	3,924.00	3,924.00			3,924.00	100	392.40
500	Wood Frames	100.00	100.00			100.00	100	10.00
600	Labor	3,000.00	1,616.00	1,384.00		3,000.00	100	300.00
	Totals	38,696.00	35,107.00	3,589.00		38,696.00	100	3,869.60
	Item No - 9							
0	Finishes							
100	Mtl. Stud & SR (M&L)	72,000.00	72,000.00			72,000.00	100	7,200.00
200	Acoustical (M&L)	5,097.00	5,097.00			5,097.00	100	509.70
300	Floors (M&L)	10,418.00		10,418.00		10,418.00	100	1,041.80
400	Paint (M&L)	13,656.00	10,031.70	3,624.30		13,656.00	100	1,365.60
500	VWC (M&L)	675.00		675.00		675.00	100	67.50
	Totals	101,846.00	87,128.70	14,717.30		101,846.00	100	10,184.60
	Item No - 10							
0	Specialties							
100	Signage (M&L)	172.00		172.00		172.00	100	17.20
200	Fire Extg. (M&L)	423.00		423.00		423.00	100	42.30
300	Toilet Stalls & Access. (M	3,740.00	3,140.00	600.00		3,740.00	100	374.00
400	Handrail (M&L)	212.00	212.00			212.00	100	21.20
	Totals							

AIA DOCUMENT G703 • CONTINUATION SHEET FOR G702 • 1992 EDITION • AIA® • ©1992 • THE AMERICAN INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE NW WASHINGTON, DC 20006-5292 • WARNING: Unlicensed photocopying violates U.S. copyright laws and will subject the violator to legal prosecution



G703-1992

CAUTION You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 7 OF 8

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

11.00

APPLICATION NO

8-20-01

APPLICATION DATE

8-21-01

PERIOD TO

ARCHITECT'S PROJECT NO 2019

A	B	C	D		E	F	G		H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR L)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	%(G - C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)							
Item No - 10 (continued)										
	Totals	4,547.00	3,352.00		1,195.00	.00	4,547.00	100	.00	454.70
Item No - 11										
0	Equipment									
100	Disappearing Stair (M&L)	400.00			400.00		400.00	100		40.00
200	Labor	100.00			100.00		100.00	100		10.00
	Totals	500.00	.00		500.00	.00	500.00	100	.00	50.00
Item No - 15										
0	Mechanical									
100	Plumbing (M&L)	27,799.00	20,849.00		6,950.00		27,799.00	100		2,779.90
200	HVAC (M&L)	29,000.00	29,000.00				29,000.00	100		2,900.00
	Totals	56,799.00	49,849.00		6,950.00	.00	56,799.00	100	.00	5,679.90
Item No - 16										
0	Electrical									
100	Electric-M&L	43,700.00	39,330.00		4,370.00		43,700.00	100		4,370.00
200	Fire Alarm System-M&L	4,000.00	3,600.00		400.00		4,000.00	100		400.00



CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE 8 OF 8 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply

11 00

APPLICATION NO
8-20-01

APPLICATION DATE
8-21-01

PERIOD TO
2019

ARCHITECT'S PROJECT NO

A	B	C	D	E	F	G		H	I
ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR F)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G - F)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) (RAI)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
Item No - 16 (Continued)									
	Totals	47,700.00	42,930.00	4,770.00	.00	47,700.00	100	.00	4,770.00
Item No - 17									
0	Changes								
100	C/O#1-Delete Alt. #2	6,499.00	6,499.00			6,499.00	100		649.90
200	Add. Elec. & Telephone Li	1,127.50	1,127.50			1,127.50	100		112.75
300	C/O#3-O/S Main Disconnect	1,228.98	1,228.98			1,228.98	100		122.90
400	C/O#4-ADA Revision No.1	321.44	321.44			321.44	100		32.14
500	C/O#5-Add Alts. & Reducti	2,744.00	2,744.00			2,744.00	100		274.40
600	P-Lam Wall Cabinets in #1	4,070.27	4,070.27			4,070.27	100		407.03
700	C/O#7-Various Revisions	5,209.15	2,672.00	2,537.15		5,209.15	100		520.92
	Totals	21,200.34	18,663.19	2,537.15	.00	21,200.34	100	.00	2,120.04

AIA DOCUMENT G703 • CONTINUATION SHEET FOR G702 • 1992 EDITION • AIA® • ©1992 • THE AMERICAN INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE, N.W. WASHINGTON, DC 20006 5292 • WARNING: Unlicensed photocopying violates U.S. copyright laws and will subject the violator to legal prosecution



G703-1992

CAUTION You should use an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: 9/6/01 SUBMITTED BY: P. Batts AGENDA
DEPARTMENT: Engineering ITEM
COURT AGENDA DATE: 9/11/01 PHONE NO.: 342-3039 #122 #12E

SUMMARY OF ITEM: KLOTZ ASSOCIATES, Inc. WORK ON VARIOUS County
Invoice # 16394 Bridges
Amt. \$20,562.50

RENEWAL CONTRACT/AGREEMENT: Yes () No (☒)

LIST SUPPORTING DOCUMENTS ATTACHED:

RECEIVED

SEP 06 2001

FINANCIAL SUMMARY:

FORT BEND COUNTY JUDGE

BUDGETED ITEM:

ANNUALIZED DOLLARS:

COMMENTS:

Yes () No () N/A ()

One Time ()

Funding Source:

Recurring ()

fund _____ agcy _____ Object _____

N/A ()

Original Form Submitted with back up to County Judge's Office: Yes ()

CC with back up:

yes (☒) Auditor	(281-341-3774)	yes (☒) Comm. Pct. 1	(281-342-0587)
yes (☒) Budget Officer	(281-344-3954)	yes () Comm. Pct. 2	(281-403-8009)
yes (☒) County Attorney	(281-341-4557)	yes (☒) Comm. Pct. 3	(281-242-9060)
yes (☒) Purchasing Agent	(281-341-8642)	yes () Comm. Pct. 4	(281-980-9077)
yes () County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

**FORT BEND COUNTY, TEXAS
PURCHASE ORDER**

P O NUMBER PC 07500011657

SPECIAL INSTRUCTIONS

AS PER ORIGINAL

PAGE # 01
P O DATE 03 29 2001

PARTIAL

DELIVER BY 03 29 2001

BUYER 13 CHERYL KREJCI
VENDOR 760147348 -
KLOTZ ASSOCIATES, INC
1160 DAIRY ASHFORD, SUITE 500
HOUSTON TX 77079
D. WAYNE KLOTZ

CONFIRMING NO

FOB

D

SHIP TO

ROAD & BRIDGE-CRABB
201 PAYNE LANE
CRABB TX 77469

BILL TO

ROAD & BRIDGE
P O BOX 148
RICHMOND TX 77469

DESCRIPTION	QUANTITY	UNIT COST	EXTENDED COST
001 301	1.000 EA	43,750.000000	43,750.00
105 075 0750 1300 4010 01			
ENGINEERING SERVICES FOR BRIDGE REPLACEMENTS			
HERMAN SULAK @ TURKEY CREEK (1-40' SPAN X 26' WIDE)		\$7450	
KAMAS LANE @ FOSS CREEK (1- 40' SPAN X 26' WIDE)		\$7450	
WERNECKE @ SNAKE CREEK (2-40' SPANS X 26' WIDE)		\$7550	
WERNECKE TRIBUTARY (1- 30' SPAN X 26' WIDE)		\$10,500	
ZUNKER ROAD (2-30' SPAN X 30' WIDE)		\$10,800	

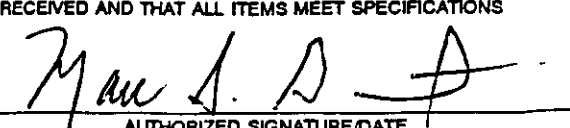
APPROVED IN CC 3/27/01 PER Q99-083

Invoice # 16394

PAGE TOTAL : 43,750.00
GRAND TOTAL : 43,750.00


SIGNATURE OF PURCHASING AGENT

BY MY SIGNATURE I ATTEST THE ITEMS ON THIS ORDER HAVE BEEN
RECEIVED AND THAT ALL ITEMS MEET SPECIFICATIONS


AUTHORIZED SIGNATURE/DATE

KLOTZ
ASSOCIATES,
INC.

CONSULTING
ENGINEERS

1160 Dairy Ashford
Suite 500
Houston, Texas 77079
(281) 589-7257
(281) 589-7309 Fax

Mr. James C. Adolphus
Fort Bend County Judge
301 Jackson, Suite 719
Richmond, Texas 77406

Date: August 31, 2001
Job No.: 26208 04
Period: 07/15/01 - 08/15/01
Invoice No.: 16394

INVOICE

For Professional Services rendered in connection with:

Various County Bridges
Hermann Sulak @ Turkey Creek
Kamas Lane @ Foss Creek
Werneke @ Snake Creek
Werneke Tributary
Zunker Road @ Cottonwood Creek

	<u>Contract</u>	<u>Percent Complete</u>	<u>Amount</u>	<u>Previously Billed</u>	<u>Current Billing</u>
Design Phase	\$ 43,750 00	95%	\$ 41,562 50	\$ 21,000 00	\$20,562 50
Fees	\$ 43,750 00	95%	\$ 41,562 50	\$ 21,000 00	\$ 20,562 50
Total Due This Invoice					<u>\$ 20,562 50</u>

RECEIVED
AUG 29 2001
FORT BEND COUNTY JUDGE

RELEASE AUTHORIZATION

THE FOLLOWING DOCUMENT(S) CAN BE RELEASED UPON ORDER OF
COMMISSIONERS COURT:

check one or more documents per project

BOND

61BCSAF4751 \$ 28,600.00

Name. P=Interland B, Inc./Allgood Const. S= Hartford Fire Ins.Co.

RIDER TO BOND

_____ \$ _____

Name: _____

LETTER OF CREDIT

_____ \$ _____

Name: _____

OTHER

_____ \$ _____

Name: _____

CONSTRUCTION PROJECT (Name or location):

KINGSBRIDGE PLACE, SECTION 3

RELEASE DOCUMENT(S) TO THE FOLLOWING:

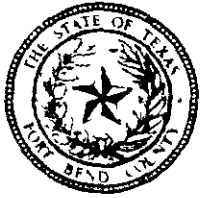
Name: Mr. Dick Shepherd Lakeland Development Company
Address: 3118 Richmond Ave. #210
City/State/Zip: Houston, Texas 77098

AGREED:


FORT BEND COUNTY ENGINEER

COMMISSIONER, PRECINCT # 3

COURT APPROVED: 9-11-01 # 126
DATE OF RETURN: _____
BY: [Signature]
Deputy County Clerk



FORT BEND COUNTY ENGINEERING

Fort Bend County, Texas

D. Jesse Hegemier
County Engineer

September 4, 2001

Commissioner W. A. "Andy" Meyers
Fort Bend County Precinct 3
1809 Eldridge Road
Sugar Land, Texas 77478

RE: Kingsbridge Place, Section 3

Dear Commissioner

A final inspection of the roads for the above referenced subdivision was made, and all of the deficiencies have been corrected. The streets, along with their footage lengths, are as follows:

Emery Hill Drive	160.00 LF
Wynbourn Way	717.71 LF
Ravenscroft Way	<u>730.87 LF</u>
TOTAL	1,608.58 LF

The current bond is # 61BCSAF4751 in the amount of \$ 28,600.00. Release bond to:

Dick Shepherd
Lakeland Development Company
3118 Richmond Ave. #210
Houston, Texas 77098

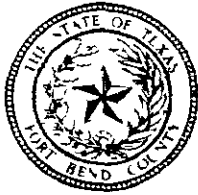
If you should have any questions or need additional information please feel free to call

Sincerely,

Steven L. Evans
Assistant to County Engineer

SLE/mjs

cc Mr. David Miller, Miller & Associates
Mr. Dick Shepherd, Lakeland Development Company
Mr. Sam Moore, Allgood Construction
Mr. Roby Tate, FBC Road & Bridge
File



DIANNE WILSON
COUNTY CLERK

FORT BEND COUNTY CLERK

301 Jackson St , Richmond, TX 77469-3108 (Main)
303 Texas Parkway, Missouri City, TX 77459 (Branch)
(281) 341-8685

www.co.fort-bend.tx.us

Admin Fax (281) 341-8697
Civil Fax (281) 341-4520
Criminal Fax (281) 341-8681
Recording Fax (281) 341-8669

September 14, 2001

NOTIFICATION OF RELEASE OF SECURITY

A release order has been issued by the Fort Bend County Commissioners Court for the following:

BOND#	61BCSAF4751	\$94,200 00
RIDER#	61BCSAF4751	\$28,600 00

SUBDIVISION Kingsbridge Place , Section Three

PRINCIPAL Interland B, Inc and Allgood Construction Company, Inc

SURETY Hartford Fire Insurance Company

RELEASE TO Mr Dick Shepherd
 Lakeland Development Company
 3118 Richmond Ave #210
 Houston, Texas 77098

Information on the issuance and release of this security are on file at the Fort Bend County Clerk's Office. Inquiries should be addressed to Dianne Wilson, Fort Bend County Clerk, 301 Jackson, Richmond, Texas 77469-3108 or call 281-341-8653

A handwritten signature in cursive script, appearing to read "Alicia Yeomans".

Alicia Yeomans
County Clerk's Office

cc Mary Jane Sowa, Fort Bend County Engineering

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2001**

12H

On this the 11th day of September, 2001, the Commissioners' Court, with the following members being present

James Adolphus	-	County Judge
Tom Stavino	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on October 3, 2000, the Court heard and approved the budget for the year 2001 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget

The following transfers to said budget are hereby authorized

Department Name Engineering Department # 043

TRANSFER TO

LINE-ITEM NAME	NUMBER	AMOUNT
Software	010-043-0430-3040	\$4,700
_____	_____	_____
_____	_____	_____
_____	_____	_____

TOTAL TRANSFERRED TO \$ \$4,700

TRANSFER FROM

Fees & Services	010-043-0430-4010	\$4,700
_____	_____	_____
_____	_____	_____
_____	_____	_____

TOTAL TRANSFERRED FROM \$ \$4,700

EXPLANATION TO RENEW CONTRACT WITH ESRI FOR ARSCAN MAINTENANCE AND FLOATING LICENSES

Department Head *W. James Hays* Date 8/31/01

THE COUNTY OF FORT BEND

ROUND DOLLARS ONLY

BY *James C. Adolphus* /UB
James Adolphus, County Judge

Wk

Fort Bend County
Technical Study
of Solid Waste Issues

DRAFT

August 29, 2001

Prepared For:
Fort Bend County
Houston-Galveston Area Council
Texas Natural Resource Conservation Commission

Submitted By

REED, STOWE & YANKE, LLC
5806 Mesa Drive, Suite 310
Austin, Texas 78731
(512) 450-0991

This study was funded through a solid waste management grant provided by the Texas Natural Resource Conservation Commission through the Houston-Galveston Area Council. This funding does not necessarily indicate endorsement or support of the study findings and recommendations.

TABLE OF CONTENTS

Introduction	1
Section 1: Description of Planning Area	3
1 1 Physical Infrastructure and Natural Characteristics	3
1 2 Demographic Characteristics	4
1 3 Economic Characteristics	5
1 4 Solid Waste Characteristics	6
Section 2: Current Solid Waste Services	8
2 1 Solid Waste Management Entities	8
2 2 Solid Waste Management Services	11
Section 3: System Evaluation and Needs Assessment	22
3 1 Residential Solid Waste Collection Services	22
3 2 Commercial Solid Waste Collection Services	23
3 3 Disposal and Transfer Options	23
3 4 Use of the County's Closed Landfill	24
3 5 Yard Waste Diversion	24
3 6 Waste Minimization and Recycling	25
3 7 Development of Partnerships	28
3 8 Public Education and Information Programs	29
3 9 Special Waste Collection	30
3 10 Illegal Dumping Abatement	31
3.11 Liquid Waste Processing	33
Section 4: Recommendations	34
4 1 Solid Waste Collection	34
4 2 Residential Recycling	35
4 3 Yard Waste Diversion	36
4 4 Other	37

Appendices:

- Appendix A Inventory of Solid Waste Services, by City
 Inventory of Recycling Services, by Independent School District
 Inventory of Recycling Services Provided by Fort Bend County
- Appendix B. Identified Solid Waste Service Providers for Fort Bend County
- Appendix C Description of Landfills
- Appendix D Sample Educational Materials
- Appendix E: Sample City Ordinances
- Appendix F Relevant Solid Waste Regulations

List of Tables

Table 1 Fort Bend County Population Projections (2000-2020)

Table 2: Employment and Wages for 2000

Table 3 Solid Waste Disposal Tonnage for Fort Bend County

Table 4 Solid Waste Ordinances

Table 5. Fort Bend County Environmental Crime Unit Statistics

Table 6 Landfills

List of Abbreviations

BFI	Browning-Ferris Industries, Inc.
CTRA	Central Texas Recycling Association
County	Fort Bend County
H-GAC	Houston-Galveston Area Council
HHW	Household Hazardous Waste
ISD	Independent School Districts
MRF	Material Recovery Facility
PSI	Product Stewardship Institute
RS&Y	Reed, Stowe & Yanke, LLC
SWAC	Solid Waste Advisory Committee
TNRCC	Texas Natural Resource Conservation Commission

Introduction

Reed, Stowe & Yanke, LLC ("RS&Y") was engaged by Fort Bend County ("County") to conduct a solid waste technical study. This study was funded through a solid waste management grant provided by the Texas Natural Resource Conservation Commission through the Houston-Galveston Area Council ("H-GAC").

Purpose of Technical Study

The intent of the technical study is to provide a twenty-year solid waste planning tool for Fort Bend County. This study provides an in-depth description of the solid waste services provided within the County by private and public service providers. In addition, the project team has identified certain areas within the County that could potentially benefit from the provision of additional solid waste services. The level of complexity associated with providing these additional services could vary greatly. For instance, the provision of a particular service may be implemented with a simple interlocal agreement between two cities, while the development of a coordinated educational effort sponsored by the H-GAC and the County might be necessary to address another specific service need.

RS&Y reviewed the solid waste problems, opportunities and recommendations identified in H-GAC's *Solid Waste Management Plan for the H-GAC Region, 1992-2012* and the *1996 Update Solid Waste Management Plan for the H-GAC Region, 1992-2012*. This study will address the issues identified in these planning documents. These issues include, but are not limited to the following:

- No significant existing waste reduction programs in place
- No end markets located in Fort Bend County
- No existing mechanism, such as an authority or joint powers agreement, currently in place
- No uniform public education system currently in place

Technical Study Format

There were four basic steps that were undertaken in developing this study. The format of this study is organized based on those steps:

- Section 1 Description of Planning Area
- Section 2 Current Solid Waste Services
- Section 3. System Evaluation and Needs Assessment
- Section 4 Recommendations

The first step in conducting this study was to understand the demographic and geographical characteristics of the County. Section 1 Description of Planning Area is an overview of this research and helps to provide a general picture of the growth and changes occurring within Fort Bend County.

The next step in this study was to identify all solid waste services, including but not limited to the following

- Residential solid waste collection
- Commercial solid waste collection
- Bulky item collection
- Residential recycling
- Yard waste diversion
- Landfill operations
- Household hazardous waste collection
- Public education

Section 2 Current Solid Waste Services provides a detailed listing of the solid waste services being provided throughout the County. This list (provided in Appendix A) was compiled based on interviews and/or surveys with city staff, independent school districts, private operators and other solid waste service providers. The County and RS&Y also held a solid waste advisory committee (SWAC) meeting which included city staff, independent school district staff and County staff to ensure that comments from throughout the region were included in the study

The interviews and surveys conducted by the project team provided the necessary information for RS&Y to analyze the solid waste services being provided in the area and to gain an understanding of the solid waste issues that are facing the County. During this analysis, RS&Y identified general discussion topics for the solid waste advisory committee meeting. These topics included education, diversion, public/private partnerships, illegal dumping and household hazardous waste programs. Section 3 System Evaluation and Needs Assessment utilizes the information obtained at the SWAC meeting, during interviews and RS&Y's previous solid waste experience to evaluate the County's solid waste system¹. In Section 4 Recommendations, the project team outlines various actions that can be taken on the part of the cities, County, school districts and H-GAC to expand the level of solid waste services in Fort Bend County.

¹ When RS&Y refers to the "County's solid waste system", we are referring to all solid waste services being provided in the County by cities, school districts, private operators, as well as the County

Section 1: Description of Planning Area

One of the most influencing factors on solid waste issues in Fort Bend County is its geographical proximity to one of Texas' largest metropolitan areas, Houston. Due to this proximity to Houston, a number of large private operators provide solid waste services in Fort Bend County. This is demonstrated by the fact that two national firms, Browning-Ferris Industries and Waste Management, Inc., provide solid waste collection services within the County. Additionally, Houston's reputation as an international business center has had a large influence on population growth in Fort Bend County. As a result, this growth has created challenges for solid waste planners, both private and public, who have the task of accurately planning for landfill capacity, increased collection services, as well as additional diversion programs. The rapid growth experienced by Fort Bend County makes solid waste planning even more critical.

This section provides a brief overview of the key characteristics of the County:

- 1.1 Physical Infrastructure and Natural Characteristics
 - 1.1.1 Geographic
 - 1.1.2 Land Use
 - 1.1.3 Transportation
 - 1.1.4 Climate
- 1.2 Demographic Characteristics
- 1.3 Economic Characteristics
- 1.4 Solid Waste Characteristics

1.1 Physical Infrastructure and Natural Characteristics

1.1.1 Geographic

Fort Bend County is located in southeast Texas. The County comprises approximately 879 square miles of level to rolling terrain. The major rivers and streams in the County are the Brazos River, San Bernard River, Big Creek, Oyster Creek and Buffalo Bayou. The bordering counties include Austin, Brazoria, Harris, Waller and Wharton.

1.1.2 Land Use

The eastern portion of Fort Bend County is located in the Houston metropolitan area and consists predominately of urban housing, commercial businesses and some industrial companies. The western portion of the County is more rural with a large part of the land being used for agricultural purposes.

1.1.3 Transportation

Major transportation routes within the County consist of: Interstate 10, an east-west route in the northern part of the County, U.S. Highway 90 Alternate, a northeast to southwest

route in the middle of the County; and Highways 6 and 36, north-south routes running through Sugar Land and Rosenberg, respectively. At present there is a plan to build an alternate route for Highway 36 that does not require the highway traffic to go through the City of Rosenberg. In addition, there are two railroad systems, Southern Pacific and the Santa Fe.

1.1.4 Climate

The temperatures in Fort Bend County range from a mean minimum of 41 degrees in the winter to a mean maximum of 93 degrees in the summer. In general, municipal solid waste generation is not affected by seasonal changes. However, the annual rainfall does have an impact on the generation of yard waste in Fort Bend County. The average annual rainfall is approximately 45.3 inches, which intensifies grass growth. One of the major educational promotions in the County is to educate residents on "greencycling" or "Don't Bag It" programs. These programs encourage residents to leave their grass clippings on the lawn instead of bagging them.

Another weather factor in the Fort Bend County area that affects solid waste services is hurricane season. Hurricane season can cause flooding throughout the County and can result in the generation of a large amount of waste. From a solid waste management planning standpoint, the County needs to be prepared to handle any increases in waste generation due to hurricanes, tropical storms, etc.

1.2 Demographic Characteristics

Fort Bend County has been identified as one of the fastest growing counties in the United States. Therefore, population projections are key in helping to plan for future solid waste needs. The population projections provided in Table 1 *Fort Bend County Population Projections 2000-2020* were calculated based on the 2000 census count provided by H-GAC and the growth rate developed from the Texas A&M University's Texas State Data Center's population projections.² The population in Fort Bend County is projected to increase from 354,452 in 2000 to 723,364 in 2020.

The major cities within Fort Bend County include a portion of Houston, Meadows Place, a portion of Missouri City, Richmond, Rosenberg, Sugar Land and a portion of Stafford.³ The major unincorporated communities or subdivisions within Fort Bend County are Cinco Ranch, Fresno, Greatwood, Mission Bend, New Territory and Pecan Grove.⁴

² The project team used Texas State Data Center's scenario 1.0 (the 1980-90 migration scenario) population projections for Fort Bend County.

³ Each of the cities listed above has a population within Fort Bend County of at least 4,000 people.

⁴ Each of the unincorporated communities or subdivisions listed above has a population within Fort Bend County of at least 4,000 people.

**Table 1: Fort Bend County Population Projections
(2000-2020)**

Year	Total Population
2000	354,452
2001	367,442
2002	380,909
2003	394,869
2004	409,340
2005	424,342
2006	439,766
2007	455,751
2008	472,317
2009	489,485
2010	507,277
2011	525,817
2012	545,034
2013	564,954
2014	585,602
2015	607,005
2016	628,673
2017	651,116
2018	674,359
2019	698,432
2020	723,364

Sources Texas State Data Center Scenario One Growth Rate
2000 population provided by HGAC based on 2000 Census

1.3 Economic Characteristics

1.3.1 Fort Bend County

The major industries of Fort Bend County are trade, services, government, and manufacturing. As mentioned earlier, Fort Bend County also has a major agricultural base with an emphasis on cattle, cotton and sugar cane. Table 2 *Employment and Wages for 2000* provides employment statistics by industry type for Fort Bend County.

**Table 2: Employment and Wages for 2000
Fort Bend County**

Industry	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Agriculture	2,278	2,619	2,629	2,302
Mining	1,984	1,966	2,003	2,051
Construction	7,973	7,928	8,228	8,086
Manufacturing	10,865	11,053	11,126	11,272
Transportation	3,508	3,542	3,492	3,569
Wholesale Trade	3,781	3,827	3,724	3,762
Retail Trade	17,554	17,968	18,069	18,616
Fire	4,255	4,260	4,057	4,122
Services & Other	16,332	16,815	17,453	17,177
Federal	603	860	639	524
State	3,537	3,541	3,474	3,478
Local	13,825	13,158	12,891	14,012
* Total Employment	86,495	87,537	87,785	88,971
* Total Wages	\$819,361,052	\$766,656,713	\$752,166,839	\$802,841,370
* Average Quarterly Wages	\$9,473	\$8,758	\$8,568	\$9,024

Source: Texas Workforce Commission⁵
(<http://www.twc.state.tx.us/lmi/lfs/type/coveredemployment/coveredemploymenthome.html>)

1.3.2 Major Employers

The City of Sugar Land is the location for one of the state's oldest companies, Imperial Sugar. The City of Stafford's main economic industry is technology. Some of Stafford's major employers are RTRON, Input/Output, Inc. and Goulds Pumps.

1.4 Solid Waste Characteristics

The variety of solid waste services and service providers in Fort Bend County make it difficult to comprehensively quantify the exact tonnage and characteristics of the solid waste that is generated in Fort Bend County. Private operators in Fort Bend County collect solid waste from a variety of locations that may or may not be within Fort Bend County. In addition, the private operators haul to a variety of different landfills or transfer station locations that may or may not be located within Fort Bend County. For example, Purvis Disposal collects residential waste in Greatwood subdivision, the City of Meadows Place, and several Municipal Utility Districts in Fort Bend County. Purvis Disposal hauls to the landfill that is the most cost effective, either Blueridge Landfill (Fort Bend),

⁵ Employment and Wages statistics are produced quarterly by Labor Market Information's ES-202 Unit. The unit is responsible for proper reporting of employment and wages for employers in Texas who pay unemployment insurance taxes.

McCarty Landfill (Harris) or Coastal Plains Landfill (Galveston) Due to the choices available to private operators, solid waste is not limited to remaining within Fort Bend County Therefore, identifying the exact tonnage of solid waste generated within Fort Bend County is exceedingly difficult

The project team has projected the solid waste disposal tonnage for the County based on the population projections (see Table 1) and a standard disposal rate provided by H-GAC.⁶ These projections are provided in Table 3 *Solid Waste Disposal Tonnage for Fort Bend County*

In addition, the City of Sugar Land has provided their 1997 *Solid Waste Management Plan* that estimates the breakdown of their solid waste diversion in 1996 The City of Sugar Land estimated that 23.7% of their total waste was diverted from the landfill in 1996⁷ Approximately 10.6% was diverted to a commercial composter and 13.1% was recycled by the solid waste contractor for their curbside recycling program

Table 3: Solid Waste Disposal Tonnage for Fort Bend County (2001-2020)	
Year	Total Projected Waste (tons per year)
2001	599,501
2002	621,472
2003	644,248
2004	667,859
2005	692,336
2006	717,501
2007	743,581
2008	770,609
2009	798,619
2010	827,647
2011	857,896
2012	889,251
2013	921,751
2014	955,439
2015	990,359
2016	1,025,712
2017	1,062,328
2018	1,100,250
2019	1,139,527
2020	1,180,205

⁶ This disposal rate is 8.94 lbs per person per day

⁷ The City of Sugar Land has since discontinued their green waste collection program

Section 2: Current Solid Waste Services

The purpose of this section is to provide a comprehensive description of the current solid waste services in the County. In addition, Appendix A, Schedule 1 provides an overview, by City, of the solid waste services provided in Fort Bend County.

2.1 Solid Waste Management Entities

The solid waste management entities that make up the service providers in Fort Bend County include public, private and non-profit entities.

2.1.1 Cities

Currently, the cities in Fort Bend County do not operate municipal solid waste collection services. Rather, the cities contract with private operators that provide the vast majority of solid waste services in Fort Bend County. The cities primarily focus on administering and enforcing the solid waste policies for their residents. Some cities in the County have established recycling programs and “spring cleaning” programs for their citizens. These programs will be detailed in subsections 2.2.3 Yard Waste Diversion and 2.2.4 Residential Recycling.

Eight of the fifteen cities surveyed have municipal solid waste ordinances. The ordinances are listed in Table 4 *Solid Waste Ordinances*. In addition, copies of the ordinances that were provided to the project team are included in Appendix E. Homeowners associations and utility districts also help to coordinate the provision of solid waste services for Fort Bend County residents.

Table 4: Solid Waste Ordinances		
City	Ordinance/Chapter Number	Ordinance/Code Description
Fulshear	Ordinance No. 98-842	Amendment to Fine Schedule in Ordinance No. 600
	Ordinance No. 600	Anti-Littering
	Ordinance No. 574	Weed Cutting
Meadows Place	Chapter 16	Garbage and Trash Regulations
Missouri City	Ordinance No. 0-01-07	Requires all Occupied Residences and businesses of the City to have Solid Waste Collection
Richmond	Ordinance No. 85-18	Garbage and Trash Regulations
Rosenberg	Chapter 19	Solid Waste Regulations
Simonton	Ordinance No. 87102007	Removal of “Rubbish” as Hazardous to Health and a Public Nuisance
Stafford	Chapter 22	Solid Waste, Weeds, Derelict Property
Sugar Land	Chapter 12	Garbage, Trash and Weeds

2.1 2 School Districts

Participation from school districts is an integral part of an effective solid waste management program. The school districts have a direct link to a majority of the residents in the Fort Bend County communities. Private operators collect the solid waste for the school districts, except for Fort Bend Independent School District. Fort Bend ISD has elected to operate and maintain their own solid waste collection system for their schools. Currently, five school districts have a recycling site or program on school grounds. These school districts are identified in Appendix A, Schedule 2. These districts include

- Fort Bend ISD
- Katy ISD
- Lamar Consolidated
- Needville ISD
- Stafford ISD

2 1 3 Fort Bend County

The solid waste services provided by Fort Bend County are detailed in Appendix A, Schedule 3. Fort Bend County provides solid waste services primarily through the following departments

- Engineering Department
- Health Department⁸
- Road and Bridge Department
- Sheriff's Department

The Engineering Department coordinates recycling services for the County including operating the Fort Bend County Recycling and Environmental Center, hauling and maintaining recycling trailers and working with surrounding communities in coordinating recycling efforts. The Road and Bridge Department is the current location for the tire drop-off site. However, the tire drop-off site will soon be moved to the Recycling and Environmental Center. The Sheriff's Department has an Environmental Crime Unit that provides the following services

- Investigates criminal activity associated with air and water pollution, hazardous waste disposal and the illegal dumping of household trash and garbage
- Administers the "Adopt-A-County-Road" program
- Provides environmental educational programs

⁸ The project team was notified that the Health Department will begin the process of registering private haulers, but it is our understanding that they have not started collecting the information at the time of this study

Fort Bend County does not wish to compete for business with private operators, but instead wants to identify the solid waste needs in the County and coordinate with private operators and other public entities to expand the current provision of solid waste services, if necessary.

2.1 4 Houston-Galveston Area Council

The Houston-Galveston Area Council has helped to finance some of the solid waste efforts in Fort Bend County. In addition to their financial support, H-GAC provides guidance for public entities in their efforts to establish education and collection programs. These efforts include

- Supporting local enforcement with regard to environmental enforcement programs
- Helping with purchase and maintenance of recycling trailers
- Assisting the City of Sugar Land in developing education and collection programs
- Expanding and relocating Fort Bend County Recycling and Environmental Center
- Establishing a permanent HHW collection center

2.1.5 Non-profit Organizations

Non-profit organizations also have a positive effect on the environment by promoting and providing recycling and clean up programs. These organizations include the following:

- Keep Texas Beautiful
- Keep Sugar Land Beautiful
- Oyster Creek Rotary
- Church organizations

2 1 6 Private Operators

Private operators are the primary providers of the solid waste services in the County. The private operators collect, haul, recycle and dispose of a majority of the solid waste generated within the County. These operators and their services will be identified in the list below and are further detailed in Section 2 2 Solid Waste Management Services.

Private Haulers

- Browning-Ferris Industries, Inc. ("BFI")⁹
- Country Waste, Inc.
- Fort Bend Garbage

⁹ BFI has merged into Allied Waste Industries, Inc. Allied Waste Industries, Inc., is the second largest, non-hazardous solid waste management company in the United States, as measured by revenues.

- Purvis Disposal
- Republic Waste Services
- Rural Trash Services, Inc.
- Texas Environmental Waste Services
- Waste Management, Inc.

Yard Waste Diversion

- BFI (mulch)
- Living Earth Technology (mulch and compost)¹⁰
- Mobile Recycling (mulch)
- The Sprint Companies (mulch)

Residential Recycling Collection

- BFI
- Purvis Disposal
- Republic Waste Services
- Texas Environmental Waste Services
- Waste Management, Inc.

Recycling Centers or Drop-off Locations

- BFI
- Donahue Recycling¹¹
- Mobile Recycling
- Republic Waste Services
- Waste Management, Inc.

TYPE I Landfill

- BFI
- Republic Waste Services
- Safety Kleen
- Waste Management, Inc.

TYPE IV Landfill

- G O. Weiss
- The Sprint Companies

2.2 Solid Waste Management Services

A description of the current solid waste management services in Fort Bend County are provided in this section. These solid waste activities and programs include

- Residential solid waste collection services

¹⁰ A subsidiary of Republic Services

¹¹ A division of Abitibi Consolidated

- Commercial solid waste collection services
- Yard waste diversion
- Residential recycling
- Landfill operations
- Public education
- Household hazardous waste programs
- Illegal dumping abatement

2.2.1 Residential Solid Waste Collection Services

As described earlier, private haulers provide the municipal solid waste collection services within the County. The private haulers range from national firms to small one or two truck operations. Solid waste collection services can vary between communities based on these factors:

- Role of the local government
- Private haulers
- Collection options
- Bulky item service

Role of the local government

The major difference throughout the County is the approach cities have taken with regard to policymaking for residential solid waste collection services. There are two primary ways in which cities in Fort Bend County contract for solid waste services:

- The city requires its residents to obtain solid waste collection services through one or more contracted private haulers.¹²
- The city allows its residents to subscribe individually with a private hauler. (This includes the option of not subscribing for any garbage service.)

In addition, due to the growth of subdivisions throughout Fort Bend County, homeowners associations and water districts have taken an active role in contracting solid waste services for their specific areas.

Private haulers

The majority of the eastern portion and parts of the western portion of Fort Bend County are serviced by BFI. BFI provides citywide or mandatory solid waste collection services to Beasley, Katy, Needville, Orchard, Richmond, Stafford, Sugar Land and approximately 80% of Missouri City's subdivisions. In addition, they provide services to some of the major subdivisions throughout the County including, but not limited to, Cinco Ranch,

¹² For most cities that maintain a contract with a specific hauler, the citizens can request an exemption from using that hauler, if the citizen is using another hauler that is approved by the city. The city may elect to not be directly involved in the contracting with the private operator. For example, Missouri City requires its citizens to receive solid waste collection services. However, the collection services are contracted through the Homeowners Associations or Utility Districts.

Fulbrook, Hunters Glen, New Territory, Pecan Grove, and Sugar Creek. BFI also provides subscription services to commercial customers and some residential customers throughout the County.

The following is a list of other solid waste providers that were identified in the study as providing residential solid waste services

- County Waste, Inc
- Fort Bend Garbage
- Purvis Disposal
- Randle's Trash Services
- Republic Waste Services
- Rural Trash Services, Inc.
- Texas Environmental Waste Services
- Waste Management, Inc.

Collection options

The residential solid waste collection services provided to Fort Bend County residents vary based on the contract with the public entity managing the solid waste collection in the area or based on the subscription services. Collection options include semi-automated, curbside, or back door collection service. In addition, some cities have once per week service while others have twice per week service. There are several factors involved in determining which collection service is appropriate, including weight of trucks on city roads, citizen convenience, residents needs and income, and collection service costs

Bulky item service

The private haulers also collect bulky items, if it is part of their service contract ¹³ For example, BFI provides collection service for bulky items along with regular garbage pick-up. There are some restrictions in terms of length of the bulky item so that it does not damage the truck (i.e. poles). Waste Management also provides bulky item services for its subscribers. Other private haulers will provide bulky item service for an additional fee and may require its customers to set up an appointment for collection of those items

Some cities provide an annual "clean up" day for their citizens. The City of Meadows Place provides an annual residential heavy pick-up for its citizens. The City of Stafford, once a year, provides a citywide cleanup for extra heavy trash, tires, batteries and household hazardous waste. The City of Arcola also provides a one-day clean up for their residents. Oyster Creek Rotary is the host of a spring clean up in the City of Missouri City. These items are listed in Appendix A, Schedule 1.

¹³ During discussions with Mobile Recycling, it was mentioned that their establishment receives numerous requests from residents to allow them to dispose of bulky items at their site

2.2.2 Commercial Solid Waste Collection Services

Commercial solid waste collection is provided by private haulers. The majority of the cities allow commercial customers to deal individually with the private haulers.

2.2.3 Yard Waste Diversion

Some cities provide separate yard waste collection services through a contract with a private operator. However, most private operators collect the yard waste along with the regular garbage and deposit it in the landfill. Therefore, yard waste diversion is not occurring on a regular basis throughout the county. **Expansion of yard waste recycling services has been identified as a need for Fort Bend County.** The following entities provide some type of yard waste recycling.¹⁴

City of Stafford

The City of Stafford provides tree limb pickup every two months for its citizens. City of Stafford staff stated that they collect approximately 100 cubic yards of yard waste during these collections. The streets and parks department reuse the chipped material in the parks and some is used as a filtering device by the local water district.

BFI

BFI runs separate trucks for yard waste collection for its Richmond, Rosenberg and some of its subdivision routes. Currently, the brush collected in these areas is dropped off at the Blue Ridge Landfill and chipped and used as road base for the landfill. BFI also provides green waste education programs through their contract with the City of Sugar Land.

Living Earth Technology

Living Earth Technology produces soils, mulches and composts using yard waste and other natural materials. Living Earth accepts grass, brush, pallets and 2x4's, if clean. The two Living Earth Technology locations that are convenient for Fort Bend County's use are the Richmond and Missouri City locations.

Mobile Recycling

Mobile Recycling accepts yard waste at their location for a fee. Mobile Recycling will mulch the yard waste that they receive.

The Sprint Companies

Sprint accepts yard waste at their location for a fee. The yard wastes that Sprint accepts are shrubs, tree limbs and grass clippings. Sprint contracts out the grinding and mulching of the collected yard waste. They estimate that five percent of the

¹⁴ During the course of this study, ideas for yard waste diversion programs have been discussed. These details are included in Sections 3 and 4 of this report, including the possibility of either using Fort Bend County's closed landfill or Mobile Recycling site for a composting facility.

one million cubic yards brought into their landfill is diverted to their yard waste recycling area.

2.2.4 Residential Recycling

Recycling is an area where private companies, public entities and non-profit organizations collaborate in some situations and compete in others. Appendix A, Schedules 1-3 provides a summary of the recycling services currently available in Fort Bend County. Curbside collection programs typically have the highest participation over any other type of recycling program. The private operators that provide the curbside recycling option as part of their service are BFI, Purvis Disposal, Republic Waste Services, Texas Environmental Waste Services and Waste Management, Inc.¹⁵ Listed below are a number of other recycling programs and vendors that service Fort Bend County.

City of Missouri City

The City of Missouri City provides a drop-off location for its citizens. Residents can recycle aluminum cans, batteries, oil, paper, plastic and tires at this facility.¹⁶

City of Needville

The City of Needville conducts an annual “spring round-up” mainly for the collection of used tires. City staff estimates that approximately 300 tires are collected and thereby prevented from being dumped illegally.

City of Sugar Land

The City of Sugar Land provides a drop-off recycling location for both clear and brown glass. The location of the drop-off center is at 111 Gillingham. In addition, the City of Sugar Land allows residents to drop off their used tires at the City’s public tire facility located behind the City’s Public Works building.

Fort Bend County

Fort Bend Recycling and Environmental Center is operated and maintained by Fort Bend County staff. The center is located at 1200 Blume Road in Rosenberg. The center is open Monday through Saturday (except Wednesday) from 8 am to 4:30 pm. The center is currently accepting the following recyclable materials.¹⁷

- Aluminum cans
- Antifreeze
- Batteries
- Corrugated cardboard
- Clear and brown glass
- Oil

¹⁵ BFI, Waste Management and Republic Waste Services haul their recyclables to their own Material Recovery Facilities.

¹⁶ The City works listed three companies that pick up the tires, oil and batteries, ProTire Recycling, Waste Oil Services and Interstate Batteries.

¹⁷ The center is considering accepting white goods as part of their recycling program.

- Paint
- Paper
- Plastic (1&2)

The materials collected at the center are either brought by citizens, brought from the County courthouse by County staff or collected via the Fort Bend County Recycling Trailers. The recyclables are collected, separated, bundled and then stored until there is enough volume to send to the vendors associated with the Central Texas Recycling Association. The reusable latex paint will be taken to a business that can mix the paint, and then the County can reuse the paint for community projects.

The recycling trailers are another service provided by Fort Bend County. The County currently has three twenty-four foot trailers that are rotated between different cities. Currently, the trailers are sent to the Cities of Beasley, Fairchilds, Needville and Pleak. The schedule for these services is provided in Appendix A, Schedule 3.

In addition, the County provides a tire drop-off center currently located at the Road and Bridge Facility. Residents can bring up to eight tires to the center. The County uses a contract through H-GAC to process the tires.¹⁸

Independent School Districts and Donahue Recycling

School districts and Donahue Recycling's Paper Retriever Program participate in providing recycling drop-offs at school locations throughout the County. The four school districts are Fort Bend ISD, Katy ISD, Lamar Consolidated and Needville ISD. Stafford ISD also has a paper recycling program that is provided by the High School Student Council and is collected at all campus locations. The items accepted at these recycling drop-off locations include:

- Ad inserts
- Catalogues
- Newsprint
- Office paper
- Mixed paper
- Magazines

Mobile Recycling

Mobile Recycling provides a recycling drop-off location for asphalt, concrete, brick, and other recyclable construction and demolition debris.¹⁹ They crush these materials for road base, sand, gravel and decorative materials.

¹⁸ The County currently pays \$ 85 a tire to process each tire, up to a 24" tire.

¹⁹ Mobile Recycling also provides roll-off containers for construction and demolition debris.

Acco Paper

Purvis Disposal takes their paper products to Acco. Acco Paper is also the primary purchaser of cardboard in the Houston region.

Vista Fibers

Texas Environmental Waste Services and Purvis Disposal take their collected recyclables to Vista Fibers. Vista Fibers, located in Houston, operates a material recovery facility ("MRF"). The MRF is located near the intersection of Interstate 10 and Beltway 8. Vista Fibers accepts newspaper, mixed paper, telephone books, computer paper, plastics, aluminum cans and tin cans.

Strategic Materials

The City of Sugar Land has been taking their glass to Strategic Materials. Residents must separate their brown and clear glass into the two receptacles provided by the City in order to be accepted by Strategic Materials.

2.2.5 Landfill Operations

The municipal solid waste collected in the County is hauled to landfills both inside and outside of the County. A description of these landfills is included within this section. In addition, Appendix C provides a description of the landfills that have been identified as accepting a portion of Fort Bend County's solid waste.

Fort Bend County Landfills

The majority of the solid waste collected by BFI is hauled to the Blueridge Type I Landfill (owned and operated by BFI) which is located in Fort Bend County, near the Brazoria County line. In addition, some collection routes may have to take their loads to BFI's McCarty landfill in North Houston due to its 24-hour availability. Blueridge Landfill's current remaining life is approximately 20 years. The landfill may apply for a vertical and/or height expansion.

The only other landfill currently located in the County is Sprint's Type IV landfill. Private haulers and individuals throughout the County bring their construction and demolition debris loads to this landfill. Sprint estimates that their run rate is approximately 950,000 cubic yards per year. Sprint Landfill's current remaining life is approximately 6-7 years. The landfill may apply for a vertical and/or height expansion.

Outside County Landfills

The following landfills located outside of the county have been identified as sites that accept some of Fort Bend County's solid waste.

Industrial waste from Rosenberg and some municipal solid waste from Simonton are hauled to Safety Kleen's Altair Landfill. The Altair Landfill is located in

Colorado County. It is permitted as a Type I landfill. The estimated remaining life with the current permit is 3-4 years. Any permit expansion is on hold.

Waste Management hauls a portion of their solid waste loads collected in the County to Coastal Plains Landfill, located in Alvin, Texas. This facility is a Type I landfill with an estimated remaining life of 24 years.

The solid waste collected by Republic is hauled to a transfer station in Harris County and then transported to Brazoria County Recycle and Landfill. This landfill is a Type I landfill.

Proposed Landfill

Long Point Limited is currently in the process of applying for an application for a Type I landfill that would be located in Fort Bend County.

Closed Landfill

Fort Bend County's landfill, operated by Laidlaw, was closed in 1993.

2.2.6 Public Education

There are a number of public education programs sponsored by local governments and non-profit organizations that provide County residents with information on how to manage their waste stream in an integrated manner. This section summarizes these programs and projects.

Fort Bend County Environmental Crime Unit

A central source of education for County residents in Fort Bend County is the Sheriff's Environmental Crime Unit. The environmental crime unit's promotional motto is "Education, Recycling and Enforcement – In That Order." Environmental enforcement officers promote education on illegal dumping, in which they are aiming for voluntary compliance through education. The environmental crime unit has created a public awareness video, "Leave Nothing But Your Tracks", with funding from H-GAC. The video provides a visual aid to both schools and community programs. The environmental crime unit also schedules speaking engagements for schools and businesses as well as social, civic and church organizations.

Fort Bend County's Agricultural Extension Office

Fort Bend County's Texas Agricultural Extension Office provides two major educational programs for Fort Bend County residents. The first program provides exhibits and educational materials for eight to ten different methods of backyard composting. The second program, "Composting 101," is an educational class that teaches and trains local citizens on how to enhance their yards. This class is offered two to four times per year.

The Agricultural Extension Office also provides a Christmas Tree Program for County residents to drop-off their trees, free of charge, at the County Fairgrounds

Handouts, Brochures, Etc

The following is a list of additional education handouts and brochures currently made available to residents through the cities, the County, H-GAC and TNRCC. The brochures listed below are provided in Appendix D.

- *City of Sugar Land Household Hazardous Waste Collection Day Educational Flier* – City of Sugar Land
- *City of Sugar Land Solid Waste and Recycling Brochure* – City of Sugar Land
- *Environmental Law and Litter Abatement Brochure* – Fort Bend County, H-GAC and TNRCC
- *Fort Bend County Recycling Brochure* – Fort Bend County
- *Let's Work Together to Stop Illegal Dumping* – TNRCC
- *Tips for Preventing Litter in Your Town* – Fort Bend County Environmental Crime Unit
- *Recycling Quest Fund and Games Book* – H-GAC and TNRCC

2.2.7 Household Hazardous Waste

The Fort Bend County Recycling and Environmental Center will house a permanent household hazardous waste (HHW) collection center²⁰. This section of the center will be open for residential drop-off on Monday (except holidays) from 9 am to 6 pm.

The waste that will be accepted includes flammable and combustible wastes (gasoline, oil-based paint, solvents, etc.), oxidizers (pool chemicals, strong fertilizers etc.), corrosives (acidic and basic wastes), toxic wastes (pesticides, herbicides, etc.) and other household hazardous wastes.

The wastes that will not be accepted include medical wastes, large compressed gas cylinders, explosives/ammunition, radioactive wastes, farming/agricultural wastes, and wastes from regulated businesses.

Some cities within the County have provided annual or bi-annual household hazardous waste collection days. The cities may decide to discontinue these efforts if the County's Environmental Center is effective in providing the necessary services for the residents. The cities that have previously provided HHW collection days include:

- City of Arcola
- City of Needville
- City of Richmond

²⁰ This facility may take the place of the annual household hazardous waste collection days that have historically been at the County fairgrounds.

- City of Sugar Land

2 2 8 Illegal Dumping Abatement

Several abatement programs are in place to reduce illegal dumping occurring within the County. During the course of interviews, the project team identified that illegal dumping is primarily a problem in unincorporated areas of the County, under bridges, along County roadsides and at dead end streets within city limits. Fort Bend County's environmental enforcement program was established in 1996 to enforce existing laws against illegal dumping and littering. The environmental crime unit provided the illegal dumping statistics, presented in Table 5

Table 5: Fort Bend County Environmental Crime Unit Statistics			
Statistic Category	1999	2000	Partial 2001
Sites less than 5 lbs.	5	11	1
Sites 5 – 100 lbs.	68	49	10
Sites more than 500 lbs.	87	72	32
Written warnings issued	25	32	14
Citations issued	18	27	1
Cases held	9	9	2
Convictions	9	9	2
Fines	5	5	2
Fine Amounts	\$2,612	\$1,025	\$435
Weight removed due to enforcement	327,285	353,110	104,725
Weight diverted to recycling	76,430	141,650	31,375

In addition, the "Adopt-A-County-Road" program is coordinated by the environmental crime unit. The program is successful due to the participation by other local public entities, non-profits and private businesses. This program helps to clean up approximately 62 miles of County roadsides.

2 2 9 Solid Waste Regulations

Solid waste regulations provide the backbone to the provision of solid waste services and enforcement of illegal dumping laws throughout the State. The following State legislation may have an impact on Fort Bend County²¹

Texas Senate Bill 352 relating to the collection of solid waste disposal service fees by a county or by certain public or private entities contracting with a county was signed by the Governor on June 15, 2001. This bill allows the county to offer and charge a fee for solid waste disposal services to residents.

²¹ See Appendix F for Senate Bill 352 and House Bill 622 text

Texas House Bill 622, effective September 2001, provides new regulations relating to fines for illegal dumping

Section 3: System Evaluation and Needs Assessment

This section of the technical study provides an evaluation of the County's existing solid waste services. Based on this analysis, a series of findings were made by the project team. The evaluation and needs assessment was based on a variety of sources of information. The following list identifies those sources:

- Interviews with Fort Bend County staff
- Interviews with representatives from cities within the County
- Interviews with solid waste industry representatives from private companies who provide services within the County
- Review of existing studies and reports provided by the cities, County and H-GAC
- Survey of cities within the County
- Solid Waste Advisory Committee Meeting

3.1 Residential Solid Waste Collection Services

For residential solid waste collection services, private companies are providing all of the collection services in the County. Therefore, this review is focused on analyzing the public entities' role in solid waste collection. The first issue is to address the role of local governments throughout the County. The second issue is to evaluate the use of legitimate solid waste haulers for residential collection.

Role of Local Governments

To maintain an integrated solid waste management plan, local governments should implement public policy that begins to regionalize solid waste practices throughout the County. Local governments can take the following steps to assist in establishing consistent solid waste goals countywide.

- Become involved in solid waste management
- Implement solid waste ordinances that require citizens to obtain solid waste collection services
- Permit private operators that provide solid waste management services
- Contract with private operators to provide solid waste management services
- Fund or participate in other solid waste management services (i.e. residential recycling, yard waste diversion and public education)

Legitimate Solid Waste Haulers

Local governments taking an active role in registering solid waste haulers may deter haulers from illegally dumping. The City of Sugar Land requires solid waste haulers to register with the City. The registration process includes a \$500 fee for a five-year registration.

It has been brought to the attention of the project team that homebuilders are not concerned with tracking where construction and demolition waste, generated from their new construction or remodeling sites, is disposed. The homebuilder tends to take the lowest bid for removal of their construction debris. The County can work with major homebuilding contractors to identify and register construction and demolition haulers.²²

3.2 Commercial Solid Waste Collection Services

Private operators provide the commercial solid waste collection services throughout the County. The project team has not spent time analyzing the possibility of the public entities providing these services based on our understanding that the County, as well as cities, do not want to actively compete with the private companies. Based on the number of private companies providing collection services in the area, the County should focus their efforts on permitting legitimate haulers in order to decrease the possibility of garbage being illegally dumped.

The collection of construction and demolition waste generated in the County is also provided by private operators. During interviews with a variety of private operators, the project team was made aware of the issue that construction waste is sometimes being illegally dumped. It is important that the County and cities become stricter with regard to the registration of private haulers who collect construction and demolition waste.

3.3 Disposal and Transfer Options

The County is in a good position with regard to current landfill capacity within the County and its close proximity to landfills outside of the County. Table 6 identifies the landfills that receive solid waste generated within the County and the landfills' estimated remaining life.

²² The Houston-Galveston Area Council is currently considering the development of a program to educate homebuilders as to how to monitor their waste to ensure it is properly disposed.

Table 6: Landfills				
Landfills	County	Permit Number	Landfill Type	Remaining Life
Safety Kleen Altair Landfill	Colorado	203	TYPE I	3-4 years
Browning-Ferris Industries Blueridge Landfill	Fort Bend	1505	TYPE I	20 years
Republic Waste Services Brazoria County Recycle and Landfill	Brazoria	1539	TYPE I	Not Available
Waste Management Coastal Plains Landfill	Galveston	1721	TYPE I	24 years
G O Weiss	Harris	1599	TYPE IV	30-35 years
Sprint Landfill	Fort Bend	1797	TYPE IV	6-7 years

In addition to these landfills, Long Point Limited is in the process of obtaining a permit to open a landfill in the southern portion of the County. Fort Bend County does not have a registered solid waste transfer station or citizens' collection station.

3.4 Use of the County's Closed Landfill

Fort Bend County's closed landfill may be an ideal spot for some of the pilot projects that have been discussed during the course of this study. For example, closed landfill sites are oftentimes used for the operation of a composting facility or citizens' collection stations. The Recycling and Environmental Center is located next to the closed landfill. Therefore, the centralized location is convenient for the citizens in the County.

3.5 Yard Waste Diversion

Yard waste diversion is provided to only a limited number of County residents (i.e. residents in Richmond, Rosenberg and Stafford). In addition, only a portion of the yard waste currently being diverted is composted or mulched for the benefit of the County residents. The expansion of yard waste diversion services is a definite need for the County. Expanding the current services will benefit the County by

- Diverting yard waste from landfills
- Limiting the opportunity for sham recycling businesses to survive²³
- Allowing County residents options for disposing of their yard waste
- Decreasing the burning of yard waste
- Providing compost or mulch for residential, city, school district or County programs

²³ During interviews, the project team was made aware of, as well as toured, some sham recycling businesses that collect yard waste and "recyclables" and then allow it to just stay on their property.

School districts, especially Fort Bend ISD, are interested in using compost on their properties. Fort Bend ISD is currently conducting a pilot composting program on some of their ballfields. Community parks are also interested in using the compost or mulch for their parks.

Currently, some communities within the County allow the burning of yard waste. The TNRCC regulates outdoor burning. Outdoor burning is generally prohibited except for firefighter training and prescribed burns. However, the TNRCC will allow burning if there is no other practical alternative. Other than these exceptions, the TNRCC gives local officials the responsibility to enforce these burning regulations. Residents must not only follow the TNRCC regulations, but also the codes for their city and county. Based on discussions at the SWAC meeting, there appears to be a significant amount of confusion as to whether burning and "burn barrels" are legal. The County needs to clarify its position on this issue, while complying with all TNRCC regulations. Then the County can educate all its citizens on the law.²⁴

3.6 Waste Minimization and Recycling

Recycling and waste minimization has become an increasingly important part of integrated solid waste management plans. Recycling and waste minimization programs create many benefits for communities and the environment. These benefits include:

- Reduction of waste being deposited in the landfill
- Protection of the environment
- Reduction in greenhouse gases and water pollutants
- Reduction of the need for new landfills and incinerators

Over the past 20 years, many cities across the United States have developed and implemented recycling collection programs. Many of these cities have developed such programs for a number of reasons. Interest in recycling primarily began based on communities' desires to conserve resources and protect the environment. In the 1990s, with the advent of new federal regulations that made landfill operations more expensive, communities recognized the need to divert solid waste rather than dispose of it.

It is achievable for a community to be able to reach a 15-30% diversion rate of their total solid waste stream. Some activist groups have even pushed for an 80-90% diversion from solid waste landfills. In order to increase the recycling diversion rate, Fort Bend County can use the following topics to assess their diversion needs:

- Recycling Markets and Materials
- Collection Methods

²⁴ For more information on the outdoor burning rule, order *Outdoor Burning in Texas (RG-49)* from the TNRCC at (512) 239-0028 or call your regional TNRCC office for more details.

3 6 1 Recycling Markets and Materials

The proximity to recycling markets and the associated transportation costs impact the costs of operating a recycling program. In cases where cities face high transportation costs and relatively low prices for their recycling commodities, operating a financially viable recycling program can be difficult. The proximity to the Houston markets for recyclables provides a valuable resource for the County's recycling programs.

Fort Bend County Recycling and Environmental Center works with Central Texas Recycling Association ("CTRA") to sell the County's recyclables. CTRA provides information regarding end-users and acts as a broker for the County.²⁵

During the SWAC meeting, the participants identified other materials that they would like to recycle. These materials included propane tanks, mixed glass, computers and thermometers. Some information on computer recycling is provided below.

Computers

The disposal of computers is becoming a major issue throughout the nation. Inappropriate disposal of computers can cause hazardous waste clean-up problems. Electronic equipment may contain high levels of leachable lead and other heavy metals, including mercury and cadmium, as well as phosphorus and PCB's. Approximately 20% of electronic equipment can be reused and 80% can be properly recycled. The County should begin the process of identifying businesses around the area that are accepting old computers. In addition, the County should begin to take steps to inform the public on the appropriate disposal of old computers. For example, Fort Bend ISD holds an auction every year to recycle their old computers.

3 6 2 Collection Methods

County residents have a variety of options when it comes to recycling. Some cities offer curbside collection. Other communities operate drop-off locations. Finally, the County operates the Recycling and Environmental Center. While these options provide a reasonably convenient opportunity for residents to recycle, several members of the SWAC and representatives of various community organizations have inquired about whether the County or the cities could provide further opportunities for recycling. These options include increased promotion of the recycling drop-off centers, increased participation in the curbside recycling programs, and increased circulation of the recycling trailers. A discussion of these options follows.

Recycling Drop-off Centers

Recycling drop-off centers typically provide a relatively low cost way for solid waste utilities to provide recycling options to their residents. These centers can usually be

²⁵ During the course of interviews, it was mentioned that CTRA may not have the most current information on available markets and prices for the County's recyclables.

operated in a cost-effective manner because collection costs are minimized since citizens bring the material to the center. Costs can be reduced further by having citizens sort their materials when dropping them off at the center. With recycling drop-off centers it is important to place them in locations that are convenient. Many cities that have curbside recycling programs continue to operate their drop-off centers because they provide options to apartment residents and businesses that may not have curbside recycling collection. In addition, drop-off centers can offer more flexibility for citizens than curbside programs. It can also be more feasible to accept materials such as glass at a drop-off center than through a curbside collection program.

Curbside Collection Programs

Curbside collection in which recyclables are collected at each residence, is both the most convenient and the most expensive collection option. This method typically results in the highest participation and diversion rate. Several curbside collection methods follow:

- Curbside commingled: Customers set out one container of recyclables. This method requires taking the materials to a processing center for separation. Collection vehicles and labor needs are somewhat similar to standard manual garbage collection methods. Based on discussions with recycling processors, many curbside programs do not include glass as a part of a commingled program due to contamination problems.
- Curbside separated: Customers set out their recyclables in separate containers, which are typically divided into two or more categories. In many programs, materials are separated between "paper" and "containers" (i.e. plastic, aluminum, glass, etc.) Some programs require a separation of all materials. While this method does not require as much curbside sorting as commingled collection, it still may require the sorting of containers. This collection method may also require collection vehicles with two separate collection sections.
- Curb-sort: Collection crews separate recycling materials into separate bins upon collection. While this method is labor intensive in collection, processing costs are minimized since the materials have already been sorted.

In considering curbside collection, there are also a number of other options that need to be considered. For example, what type of containers will be used for collection. The type of container also has an impact on the collection frequency. Options include the following:

- 18-gallon plastic bins: Customers receive a bin in which to place their recyclables. Paper is generally placed in paper grocery bags. Collection frequency is usually once per week.
- Transparent blue bags: Customers provide their own bags, which can be purchased at local stores. Labor costs are generally less since no container is

involved. Participation rates are typically lower using this method. Customers must purchase bags on an on-going basis

- Large roll-out carts Customers receive a cart for recyclable materials. Capital costs are high due to the purchase of carts and separate vehicles. Collection frequency generally ranges from once per week to once per month

Recycling Trailers

In order for Fort Bend County's recycling trailers to be effective they must maintain a balance between scheduling and volumes. The trailers must be able to haul as many recyclables as possible in order to be cost-effective. The city that requests a trailer to be placed in its city limits must ensure that its citizens are aware of the appropriate use, location and schedule of the trailer. The recyclables are then hauled to the Fort Bend County Recycling and Environmental Center and are stored until the County has enough volume to sell via Central Texas Recycling Association. The revenue received for the materials helps to finance the operation of the Recycling and Environmental Center and the recycling trailers.

The following cities have expressed interest in having a trailer available for their citizens

- Arcola
- Kendleton
- Simonton
- Stafford

3.7 Development of Partnerships

In 1991, the Texas Legislature enacted a comprehensive recycling law, which is known as Senate Bill 1340. A section of this legislation set forth requirements for governmental agencies, including state agencies, to establish recycling programs. The most effective recycling program includes partnerships with either other public entities or private operators. The project team has identified these potential partnerships:

- County partners with private operator to maintain citizens' collection station.
- County partners with private operator to haul waste from yard waste drop-off locations.²⁶
- Establish a regional composting facility that benefits parks and schools around the County.
- Partner with school districts to increase education programs within the County.

²⁶ During interviews, Rural Trash, BFI and Mobile Recycling have expressed an interest in partnering with the County

3.8 Public Education and Information Programs

The County, some cities and several non-profit organizations in the County conduct a number of public awareness and outreach activities that are designed to encourage waste minimization and recycling. Public awareness and outreach efforts regarding waste minimization and recycling are fundamental to ensuring the success of the County's efforts to manage solid waste in an integrated manner.

Several options are available to the County with regard to developing public awareness and outreach programs. The options include the following:

Partnering with Schools

The County could benefit from developing public education partnerships with schools located in the community. The County could encourage the development of curricula that would include the importance of waste minimization efforts. The schools can include the County's educational materials in the science curriculum.

Support a Permanent Solid Waste Advisory Committee

The County has begun the initial steps in developing a Solid Waste Advisory Committee. The County has already benefited from the input from participants of the first SWAC meeting. To continue receiving input from these individuals, the County must continue to support a permanent SWAC by increasing participation from surrounding communities and holding quarterly meetings.

Develop Further Public Awareness Campaigns

There are many good ideas when it comes to developing public awareness campaigns to encourage waste minimization and recycling. The following list presents opportunities for the County to consider:

- Promote waste minimization efforts by asking local newspapers to publish related articles on a regular basis.
- Create a public awareness campaign that involves promotional items like bumper stickers²⁷.
- Develop a speaker's bureau to deliver speeches at community and educational events.
- Develop public service announcements for local radio and TV outlets.
- Use recycling mascots at public events.
- Create attractive posters that can be displayed in prominent places such as the library, city hall and local businesses.

²⁷ The County currently has two bumper stickers for their programs.

- Partner with cities and utility districts to insert educational pamphlets in the water bills
- Provide educational materials on the recycling trailers

3.9 Special Waste Collection

Management of special waste, which includes items such as household hazardous waste, used oil, tires, and medical waste, is important to ensure that these materials are not disposed of improperly. If special waste is included with regular garbage collection, it can pose a safety threat to collection crews. Also, if special waste is disposed of in the environment, such as pouring material into a stormwater drain, it can threaten water quality.

As a result, there is a need to ensure for the proper management of special waste. However, proper management of special waste can be an expensive operation for a local government. Recognizing the high costs associated with proper management, local governments need to ensure that cost-effective solutions are implemented to handle this type of solid waste. For many local governments, this often means developing a program that focuses on collection, waste minimization and education. Options for the management of special waste include the following:

Continue Collecting Certain Types of Special Waste

The County currently provides for the collection of a number of special waste materials, including used oil, used oil filters and anti-freeze. Soon the County will also be accepting HHW, as mentioned previously. By accepting these materials at the County's Recycling and Environmental Center, residents have a convenient and affordable opportunity to legally dispose of these items. In addition, the County does not incur significant operating costs in collecting these materials since residents bring the materials to the County.

Develop a Public Awareness Program

There is still a need to encourage residents to use these potentially hazardous products in a responsible manner. Public outreach and education can serve as important tools in managing special wastes. The County could encourage more responsible behavior by developing public education and outreach campaigns that emphasize the following points:

- Costs for processing and disposing of household chemicals can be high
- Residents should only purchase amounts of chemicals they expect to use over a short period of time
- Residents should explore non-toxic alternative products that can be used in place of typical household chemicals

3.10 Illegal Dumping Abatement

Illegal dumping is a common problem in many areas of the State of Texas. The TNRCC's *Solid Waste Management in Texas Strategic Plan 2001- 2005* identified, "increased distances to disposal facilities and increased transportation costs, as well as a lack of affordable collection services in some areas" as reasons why illegal dumping is a chronic problem in the State. The plan also stated that illegal dumping is a frequent problem in rural and underserved areas of Texas. Based on this information, it appears that the illegal dumping problems in Fort Bend County are similar to those facing other rural Texas counties.

Illegal dumping exists primarily because some County residents are not required to obtain residential solid waste collection services. While many residents within Fort Bend County use the services provided by one of the several private solid waste haulers, some residents are not using their services. Residents who do not use these services must take their waste to a disposal site. Some choose to dump their garbage illegally instead.

Throughout the United States and in Texas, local governments have developed successful and comprehensive programs to stop illegal dumping in their communities. While each program is unique, these programs typically have similar characteristics, which include the following strategies:

- promoting public awareness/education campaigns
- providing basic collection and disposal services
- enforcing illegal dumping laws
- cleaning up existing illegal dumpsites

There are several more steps that could be taken by Fort Bend County to further reduce illegal dumping in the county.

Provide Convenient and Affordable Collection Options

Fort Bend County could consider providing residents with convenient and affordable alternatives to dispose of their garbage. For many rural communities, citizens' collection stations are a way to provide this service. The County could apply to the H-GAC for a solid waste grant to fund construction of a citizens' collection station system. The areas that could potentially benefit from the placement of a citizens' collection station are:

- Fresno/Arcola area
- Rural areas around Kendleton
- Rural areas around Needville

In addition, the County may benefit from operating a bulky item drop-off site at the County's closed landfill.

Further information regarding citizens' collection stations is available from the following sources:

- *How to Plan, Design and Finance Citizens' Collection Stations* – This TNRCC “how-to” manual helps communities evaluate options for providing convenient and affordable garbage collection services through citizens' collection stations
- *Guide to Developing Community Solid Waste Facilities* – This H-GAC publication provides guidelines for the development of community solid waste facilities, particularly citizens' collection stations, and transfer stations. The document includes several case studies
- *How to Conduct a Community MSW Services Survey* – This TNRCC “how-to” manual helps communities determine what preferences residents have for garbage collection services and how much they would be willing to pay for such services
- *Contracting for Solid Waste Services Facilities* – This H-GAC publication provides an overview of the advantages and disadvantages of privatized solid waste services. The document also details a process for local governments to follow to obtain solid waste services

Another source of valuable information is from other communities in the area that have citizens' collection stations in place. The H-GAC maintains a directory of these programs. While not in the H-GAC region, Brazos County has a very effective citizens' collection station program. Brazos County has provided residents with this disposal option since 1990. County officials have estimated that the program has eliminated 75 percent of the illegal dumping in the county. The program is funded through a combination of user fees and county funds.

Further Enforce Illegal Dumping Laws

While Fort Bend County has an environmental enforcement officer, there may be additional opportunities for the County to further enforce illegal dumping laws. In addition, there may be opportunities for the Fort Bend County enforcement officer to coordinate efforts with the city's police department in cases where illegal dumping originates from within the city. The following resource may provide assistance for the cities and Fort Bend County in this matter.

- *How to Establish an Environmental Enforcement Program* – This H-GAC manual serves as a complete guide to help local communities start an environmental enforcement program. The publication includes ideas on enforcement/prosecution, public education, training opportunities, and clean-up issues

Clean-up Existing Illegal Dumpsites

Cleaning up existing illegal dumpsites can serve two primary purposes: (1) to avoid attracting other dumpers and (2) to improve the community's awareness of the problem. The following resource provides direction on how to organize such events:

- Texas Environmental Event Planning Guide – This TRNCC publication helps communities organize events that generate public interest in recycling, waste reduction, conservation, litter cleanup, and pollution prevention

3.11 Liquid Waste Processing

At present, Houston has over six landfills approved to solidify liquid waste, three permitted Type V grit and grease processing facilities and six Type V grit and grease transfer stations.²⁸ During the course of interviews, these liquid waste companies have been identified.

- American Wastewater
- Magnaflow
- Metro Grease
- Synagro Technologies, Inc
- US Liquids, Inc

In discussing this issue with cities, no one was really aware of how liquid waste was being dealt with in Fort Bend County. Therefore, this is an issue that the County may wish to continue researching and find out if there is a need for additional services.

²⁸ Per TNRCC's liquid waste initiative task force

Section 4: Recommendations

The following section will provide a series of recommendations that the cities, school districts, County and H-GAC may wish to implement to enhance the level of solid waste services provided in Fort Bend County. These recommendations are based on our analysis and review of the current solid waste services provided within the County at this time.

The recommendations are sub-divided into the following categories:

- Solid waste collection
- Residential recycling
- Yard waste diversion
- Other

4.1 Solid Waste Collection

1. Require mandatory garbage collection service.

RS&Y would recommend that all cities in Fort Bend County require that solid waste collection services be mandatory. In other words, citizens in a city would not have the right to either accept or decline solid waste collection services (i.e., by subscription). By requiring that all residents in a community have mandatory garbage collection services, there is a greater likelihood that illegal dumping will be reduced.

In the most recent Texas Legislative session, Senate Bill 352 was passed which gave counties the authority to enter into contracts with private operators to provide mandatory collection services to all residents in the county. The county has the right to bill the residents for these services. While there are potential political ramifications with the implementation of mandatory garbage collection services countywide, the positive aspect of mandatory collection is that illegal dumping should decrease as County residents elect to dispose of their garbage in a legal manner since they are paying for solid waste collection services.

2. Register all private operators.

RS&Y would recommend that all private solid waste operators collecting garbage, yard waste, recyclables, etc. be required to register with the County. This will allow the County to monitor the private operators in the County.²⁹ As part of the registration process, the County should gather information regarding the private operators' service areas. This would allow the County to identify what areas within the County might be "under-served".

²⁹ It is our understanding that the County Health Department has decided to begin implementation of this recommendation.

3. Consider operating citizens' collection stations.

If the County does not require that all County residents obtain garbage collection service (see Recommendation #1), then the County may want to consider the placement of a citizens' collection station(s) in an area that is either having problems with illegal dumping or has limited access to solid waste services. Potential areas for a citizens' collection station include the following

- Fresno/Arcola area
- Rural areas around Kendleton
- Rural areas around Needville

However, prior to considering the establishment of a citizens' collection station, a survey should be conducted of the affected area to determine whether the residents would utilize the collection station ³⁰

4. Begin dialogue with homebuilders.

RS&Y has found in Fort Bend County, as well as in other counties, that oftentimes homebuilders do not know whether their construction debris is being properly disposed of. In most cases, a homebuilder will contract with a private operator to haul the waste, but the builder does not know where the waste is going (i.e., a Type I or IV landfill, or a river bed). In order to minimize the illegal dumping of these materials, RS&Y would recommend that the County (and possibly H-GAC) schedule some meetings with homebuilders to educate them as to the importance of ensuring that their construction waste is being disposed of properly

4.2 Residential Recycling

1. Expand recycling trailer usage.

Fort Bend County's program of operating three recycling trailers which are "rotated" among a number of the smaller communities within Fort Bend County has become a popular service among the communities. Based on our interviews, a number of additional cities have expressed interest in having the County's recycling trailers placed at key locations within their communities. These communities include Arcola, Kendleton, Simonton and Stafford. The project team recommends that the County establish a schedule that maximizes the potential of the trailers (i.e. placed at city locations for as many days per week as possible), but minimizes the potential misuse of the trailers (i.e. placed in locations where citizens cannot use it to dispose of trash). If the demand and use of the recycling trailers continues to increase, then the County should consider purchasing an additional trailer and increasing the number of times (frequency) which these trailers are placed at the various communities on a monthly basis

³⁰ For assistance in conducting the survey, use the manual "How to Conduct a Community MSW Services Survey" as described in section 3.11 of this study

2. Recycle white goods at the County's Recycling and Environmental Center.

Several communities have expressed an interest in having white goods (stoves, refrigerators, etc.) accepted at the County's recycling center in Rosenberg. We would recommend that the County consider the feasibility of collecting these items at the Recycling and Environmental Center. While the County would incur some additional costs in collecting these items, the County reduces the likelihood of having to retrieve these items from the sides of roads, river bottoms, etc. after they have been illegally dumped.

3. Promote the use of recycled materials.

Recycling will never be completely successful until we "close the loop" and increase our use of products that are made from recycled materials. Therefore, wherever possible, municipal, school and County officials need to encourage the use of products made from recycled materials (plastic lumber, crumb rubber, etc.) The County may wish to have the Solid Waste Advisory Committee (see recommendation #1 in the "Other" section below) explore ways in which the local governments (schools included) can increase their use of products with a recycled content.

4. Increase dialogue between County and Central Texas Recycling Association.

The County relies upon CTRA to provide the County with the most current market prices concerning the sale of the recyclables collected by the County. It is critical that the County and CTRA be in continual dialogue with regard to the current markets. It is important that CTRA be continually looking for new markets which might increase the County's ability to realize increased revenues from the sale of these recyclables.

5. Explore computer recycling options.

RS&Y would recommend that the County explore its options with regard to promoting the recycling of computers and other electronic equipment. The issue of recycling these materials has received increased national attention. The concern is in regard to the safety of these items being disposed of in Subtitle D landfills. A network of approximately fourteen states have formed a loose coalition to address these issues through the Product Stewardship Institute ("PSI"). Additional information concerning how to pursue the recycling of computer components can be obtained by contacting Mr. Scott Cassel at PSI (978) 934-4855.

4.3 Yard Waste Diversion

1. Promote increased diversion of yard waste.

Diverting yard waste from the landfill is one of the most cost effective ways in which to increase the County's diversion rate. At present, only a few communities in the County provide yard waste diversion programs.³¹ The County is currently considering the construction and operation of a composting facility at the County's closed landfill. RS&Y would strongly support the development of such a facility. In order to gain a steady stream of feedstock (i.e. materials) for the facility, a larger number of communities in Fort Bend County need to begin offering a program whereby citizens

³¹ For a listing of the cities that offer this service refer to Appendix A, Schedule 1.

can conveniently divert their yard waste from the waste stream. One option would be for the cities and County to conduct a pilot program in which a particular city or portion of the County has access to drop-off sites where yard waste could be deposited by citizens and then transferred to the County's composting facility³²

4.4 Other

1. Establish a permanent Solid Waste Advisory Council (SWAC).

For purposes of this study, the project team asked Fort Bend County to establish a Solid Waste Advisory Council to meet and discuss some of the solid waste issues currently facing the residents of Fort Bend County. The attendance at the initial SWAC meeting exceeded the expectations of both RS&Y and the County. There is a real interest by municipal, school and County officials, as well as by concerned citizens, with regard to how solid waste is handled in Fort Bend County. RS&Y would recommend that the County establish a permanent SWAC that would meet quarterly to discuss current solid waste activities or new solid waste issues that have arisen in the County. The SWAC would ensure that the County takes a proactive and regional position with regard to solid waste issues in the County.

2. Coordinate countywide public awareness campaigns.

Appendix D provides copies of some of the various educational/public awareness materials that have been developed by the TNRCC, H-GAC, County and municipal officials. While there will be instances where a city may need to develop a "customized" tri-fold, etc. that describes the city's solid waste services, there are many instances where the local governments and County could coordinate on some of the public awareness campaigns. For example, the County and local governments could coordinate efforts in educating the citizenry on how to properly dispose of household hazardous waste at the County's Recycling and Environmental Center.

3. Clarify the County's position on burning.

The County must educate the citizens of Fort Bend County with regard to the law as it pertains to the burning of garbage, tree limbs, etc. This is a perfect example of where a County coordinated public awareness campaign would be most effective. (See Recommendations #2)

4. Continue environmental enforcement efforts.

The County should continue to enforce laws, publicize convictions, and take a proactive step in educating the public concerning illegal dumping.

5. Inclusion of solid waste education materials in science curriculum.

Providing environmental materials to the schools for use in their science curriculum should help to promote the efforts of the County and encourage children and their parents to follow the County's guidelines for solid waste services. The schools have a

³² One of the most frequent complaints voiced by local government officials to RS&Y during the course of this study was the difficulty in finding a convenient way in which to offer yard waste diversion programs to their citizens.

direct link to the community and, therefore, should be provided with the opportunity to partner with the County.

6. Track and monitor liquid waste.

Through the TNRCC, the County has access to a variety of materials regarding liquid waste management. The County should utilize this resource and also, begin the process of tracking and monitoring the liquid waste haulers in Fort Bend County

7. Evaluate emergency plans for solid waste issues.

In recent years, solid waste utilities have created solid waste emergency plans in order to deal with the influx of waste that occurs after natural disasters (i.e. hurricanes, tropical storms, tornadoes, etc.) Due to Fort Bend County's proximity to the Gulf of Mexico, the County will want to examine different scenarios for handling the additional waste that often results from these natural disasters

8. Remain current with regard to state and federal regulations.

It is critical that all local governmental officials in Fort Bend County remain current on state and federal regulations. An example of some of the legislation passed by the most recent Texas Legislature is provided in Appendix F. House Bill 622 increases the fines associated with illegal dumping, while Senate Bill 352 gives counties greater authority to enter into contracts with private operators by requiring all citizens in the county to accept mandatory garbage collection services. These two recent bills are examples of why it is important that local governmental officials stay abreast of new as well as proposed legislation.

9. Review staffing needs for the County.

At present, the Assistant County Engineer for Fort Bend County is responsible for managing all solid waste activities involving the County. RS&Y is concerned that due to the Assistant County Engineer's workload that he is unable to spend adequate time addressing the solid waste needs of the County. RS&Y would recommend that the County explore the option of funding a new position in the County that would be dedicated solely to dealing with solid waste activities (recycling trailers, Recycling and Environmental Center, composting, permitting of private haulers, education, etc.).

**Fort Bend County
Technical Study of Solid Waste Issues
Inventory of Solid Waste Services, by City**

City	Mandatory/Subscription Service	Residential Solid Waste Collection	Commercial Solid Waste Collection	Yard Waste Diversion	Bulky Item Collection	Recycling Residential	Recycling Materials	Contact Information
Atolia	Subscription	Private Companies (1)	Private Companies (1)	None	1 Private Companies (1)	None	N/A	Roy Jackson Office (281) 431 0606 Fax (281) 431 1523
Beasley	Mandatory	BFI	BFI	None	2 Twice per year annual clean up provided by the city 1 BFI	Fort Bend County Trailer	aluminum cans cardboard paper plastic aluminum cans cardboard paper plastic N/A	Frances Smith Office (979) 387 2775 Fax (979) 387 2775 Calvin Zahr Office (281) 238 3609
Fairchild	Subscription	Private Companies (1)	Private Companies (1)	None	Private Companies (1)	Fort Bend County Trailer		
Fulbeare	Optional Mandatory (2)	Private Companies (1)	Private Companies (1)	None	Private Companies (1)	None		Kathy Mayfield Office (281) 346 1796 Fax (281) 346 2556
Kendrick	Subscription	Private Companies (1)	Private Companies (1)	None	Private Companies (1)	Recycling drop off location (18219 Loop 541)	motor oil	Carolyn Jones Office (979) 532 8240 Fax (979) 382 2055
Meadows Place	Mandatory	Private Disposal	Private Companies (1)	None	Once a year residential only	Curb-side Recycling	aluminum cans/metals paper glass plastics aluminum cans batteries oil paper plastic steel cans tires	Debbie Wood Office (281) 983 2950 Fax (281) 983 2940 Yolanda M. Wilson Office (281) 261 4320 Fax (281) 261 4323
Missouri City	Mandatory	Private Companies (1)	Private Companies (1)	None	2 Annual clean up provided by Oyster Creek Rotary 1 Private Companies (1)	Recycling Drop Off Location (1919 Scanlan Rd.)		
Needville	Mandatory	BFI	BFI	None	1 BFI	Fort Bend County Trailer	aluminum cans cardboard paper plastic N/A	Jeff Garrett Office (979) 703 4231
Orland	Mandatory	BFI	BFI	None	2 Annual clean up provided by city 1 BFI	None		Wanda Aniel Fax (281) 478 2723

City	Mandatory/Subscription Service	Residential Solid Waste Collection	Commercial Solid Waste Collection	Yard Waste Diversion	Bulky Item Collection	Recycling Residential	Recycling Materials	Contact Information
Picat	Subscription	Private Companies (1)	Private Companies (1)	None	Private Companies (1)	Fort Bend County Trailer	aluminum cans cardboard paper plastic aluminum newspaper magazines plastic tin	Margie Krenck Office (281) 239 8304
Richmond	Mandatory	BFI	BFI	BFI	BFI	Curbide Recycling	aluminum newspaper magazines plastic tin	Mark Ziegler Office (281) 342 0559 Fax (281) 232 8626
Rosenberg	Mandatory	BFI	BFI	BFI	BFI	Curbide Recycling	aluminum newspaper magazines plastic tin	Lyn Adolphus Office (281) 344 3300
Simonson	Subscription	Private Companies (1)	Private Companies (1)	None	Twice a year annual pickup by private company for Valley Lodge Subdivision only	Recycling Drop Off Location 35011 FM 1093	motor oil	Marianne Griswold Phone (281) 533 9809 Fax (281) 533 9809
Stallord	Mandatory	BFI	Private Companies (1)	Tire limit pickup every two months by City	1 BFI 2. Annual clean up provided by city	discontinued curbside recycling	N/A	Lawrence Vaccaro Jr. Office (281) 261 3921 Fax (281) 261 3919
Sugar Land	Mandatory	BFI	Private Companies (1)	None	BFI	1 Recycling Drop Off Location (111 Gillingham) 2 Donahue Recycling/Abidin 3 Curbide Recycling	glass (brown and clear) newspaper and magazines cardboard catalogs office papers ad inserts aluminum newspaper magazines plastic tin	Joyce Brau Office (281) 275 2450 Fax (281) 240 4216
Thompson	Subscription	Private Companies (1)	Private Companies (1)	Burn Slip (1)	Private Companies (1)	4 Public Tire Facility (Behind Public Works Building) None	Tires N/A	Freddie Newsum Jr. Office (281) 343 9929 Fax (281) 343 7886

(1) A list of the private companies who provide collection services is provided in Appendix B
(2) The City of Fulshear is in the bidding process for contracting with one private hauler
(3) See Section 3 of the report for recommendations regarding burning within the County

Fort Bend County
Technical Study of Solid Waste Issues
Inventory of Recycling Services, by Independent School District

School District	Recycling	Recycling Materials	Contact Information
Fort Bend I S D.	all campus locations in district	newsprint office paper mixed paper magazines	Donahue Recycling/Abitibi (713) 723-6397
Katy I S D	all campus locations in district	newsprint office paper mixed paper magazines	Donahue Recycling/Abitibi (713) 723-6397
Kendleton I S D	None	N/A	(979) 532-2855
Lamar Consolidated	Beasley Elementary School 7511 Ave J	newsprint office paper mixed paper magazines	Donahue Recycling/Abitibi (713) 723-6397
Needville I S D	Needville Elementary School 3600 Margaret St	newsprint office paper mixed paper magazines	Donahue Recycling/Abitibi (713) 723-6397
Stafford I S D	Recycling Provided by High School Student Council (collected at all campus locations)	newsprint office paper mixed paper magazines	(281) 261-9200

Fort Bend County
Technical Study of Solid Waste Issues
Inventory of Recycling Services Provided by Fort Bend County

Facilities	Recycling Materials	Contact Information
Fort Bend County Recycling and Environmental Center (1)	aluminum cans antifreeze batteries corrugated cardboard clear and brown glass oil paint paper plastic HHW (acids, toxics, flammables)	Gary Coffey Office (281)-239-2058 342-5226 Fax (281) 342-7366
Road and Bridge Facility (1)	Tires	
Fort Bend County Recycling Trailer (2)	aluminum cans cardboard paper plastic	

(1) The Recycling and Environmental Center will begin accepting HHW materials starting September 10, 2001. They will also begin collecting tires at this site instead of the County's Road and Bridge Facility.

(2) The current schedule for the Fort Bend County Recycling Trailer is

City	Take Out	Bring In
Beasley	Last Friday of the Month, Morning	Following Monday Morning
Fairchilds	Thursday Morning, Every Other Week	Following Friday Afternoon
Needville	Thursday Morning, Every Other Week(1)	Following Friday Afternoon
Pleak	Last Monday of the Month, Morning	Following Tuesday Afternoon

(1) Scheduled opposite the City of Fairchilds.

Fort Bend County
Technical Study of Solid Waste Issues
Identified Solid Waste Service Providers for Fort Bend County

Private Operators	Collection (1)	Landfill		Recycle Center	Compost	Mulch	Contact Number
		TYPE I	TYPE IV				
Browning-Ferris Industries, Inc	X	X		X		X	(713) 937-9955
Living Earth Technology					X	X	(281) 499-5641 and (281) 342-6113
Country Waste, Inc	X						(979) 865-3555
Donahue Recycling	X			X			(713) 723-6397
Fort Bend Garbage	X						(281) 342-8178
G O Weiss			X				(281) 492-2558
Mobile Recycling	X			X		X	(281) 344-8346
Purvis Disposal	X						(713) 889-0208
Randle's Services	X						(281) 346-1262
Republic Waste Services	X	X		X			(979) 864-4442
Rural Trash Services, Inc	X						(979) 793-3409
Safety Kleen		X					(979) 234-5749
The Sprint Companies			X			X	(713) 984-1473
Texas Environmental Waste Services	X						(281) 561-5646
Waste Management, Inc	X	X		X			(281) 922-0012

(1) Collection includes private haulers who provide residential and/or commercial collection services which may include solid waste, recycling, yard waste and bulky items depending on the service contract

Fort Bend County
Technical Study of Solid Waste Issues
Description of Landfills

Landfills	County	Permit Number	Landfill Type	Remaining Life	Future
Safety Kleen Altair Landfill	Colorado	203	TYPE I	3-4 years	Permit Expansion on Hold
Browning-Ferris Inc Blueridge Landfill	Fort Bend	1505	TYPE I	20 years	Potential Height and Vertical Expansion
Republic Waste Services Brazoria County Recycle and Landfill	Brazoria	1539	TYPE I	Not Available	Not Available
Waste Management Coastal Landfill	Galveston	1721	TYPE I	24 years	Recently Expanded
G O Weiss Landfill	Harris	1599	TYPE IV	30-35 years	Not Available
The Sprint Companies Landfill	Fort Bend	1797	TYPE IV	6-7 years	Potential Vertical and Height Expansion

Proposed Landfill	County	Permit Number	Landfill Type	Remaining Life	Future
Long Point Landfill	Fort Bend	2270	TYPE I	Not Available	Not Available

Closed Landfill	County	Permit Number	Landfill Type	Remaining Life	Future
Fort Bend County Landfill	Fort Bend	1554	TYPE I (INACTIVE)	N/A	Possible Site for Solid Waste Pilot Programs

City of Sugar Land
Household Hazardous
Waste Collection Day
Educational Flier

Produced by:
City of Sugar Land
Produced in part with funding from Houston-Galveston Area Council
and Texas Natural Resource Conservation Commission



Household Hazardous Waste Collection

March 31, 2001

Schlumberger Parking Lot
121 Industrial Boulevard

All residents in the City of Sugar Land and the following Municipal Utility Districts:

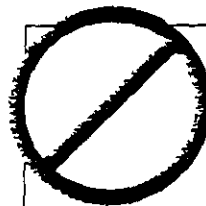
WCID #2	Fort Bend MUD 68	Fort Bend MUD 109	Fort Bend MUD 113
Fort Bend MUD 25	Fort Bend MUD 69	Fort Bend MUD 111	Fort Bend MUD 117
Fort Bend MUD 41	Fort Bend MUD 106	Fort Bend MUD 112	First Colony MUD 9
Fort Bend MUD 67	Fort Bend MUD 108		

Residents must show a current water bill or valid driver's license.



What to bring:

Automobile fluids	Paint Thinner
Garden Chemicals	Paint
Pesticides	Spray Cans
Herbicides	Lacquer
Poisons	Stains
Pool chemicals	Solvents
Tires	Cleaning Products



What not to bring:

Ammunition	Smoke detectors
Explosives	Radioactive materials
Medical Wastes	Gas cylinders
Fireworks	Household trash
Flares	Commercial waste

For information, contact the City of Sugar Land's Solid Waste Division: **281-275-2450**

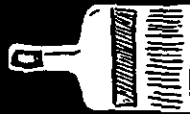
Cleaning Products



Pesticides



Paints



Auto Products



General Storage



General storage tips

- Keep products in their original containers, with original labels.
- Store in a cool, dry place

- Regularly check containers, and if you find one leaking, place the leaky container inside another container and label it—for example, “leaking container of pesticide.”
- Read labels to make sure that incompatible chemicals are kept separated.
- Secure lids tightly
- Store unused products for your community’s household hazardous waste collection day.



Store Products SAFELY

BUY childproof packaging; store products in locked cabinet.

CLOSE lids tightly so products will not dry out, evaporate or leak.

STORE in cool, dry area away from sources of heat, spark or flame.

STORE in original container with label intact.

SEPARATE flammables, corrosives, and poisons; store on separate shelves.

If container is deteriorating, place entire container in sealable glass or plastic container surrounded with non-flammable absorbent, such as cat litter or vermiculite, and place a new label on it.

Corporate Sponsors

PLATINUM:

Nalco/Exxon Energy
Chemicals, LP
Schlumberger

BRONZE SPONSORS:

Alief Signs
Bill Heard Chevrolet
Browning Ferris Waste Systems
Claunch & Miller Engineering
First Colony Community
Services Association
Fort Bend Star
Severn Trent
Texas Instruments
Waste Management

SILVER

Baker Petrolite
ECO Resources

DONORS:

O'Reilly Auto Parts
Frost National Bank
General Metals
Lockwood, Andrews & Newnam
Lowe's Home Improvements
McDonald's
Randalls Food Markets
Schwartz, Page & Harding
Sprint Fort Bend Landfill
Sugar Creek Garden Club

PESTICIDES

CLEANING PRODUCTS



CITY OF SUGAR LAND

Solid Waste Services
P O Box 110
Sugar Land, Texas 77487

Prsrt. Std
U S Postage PAID
Sugar Land TX 77487
Permit No 8

*The City of Sugar Land is proud to bring you this educational flier
supported by grant funding from Houston-Gulveston Area Council
and the Texas Natural Resource Conservation Commission*



Household Hazardous Waste Collection

March 31, 2001

**Schlumberger Parking Lot
121 Industrial Boulevard**

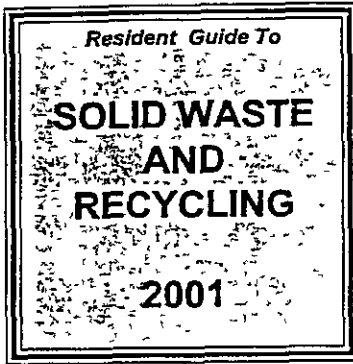
City of Sugar Land
Solid Waste and
Recycling Services
Brochure

Produced by:
City of Sugar Land



CITY OF SUGAR LAND
Solid Waste Services
P O Box 110
Sugar Land Texas 77487

Prsrt Std
U S Postage PAID
Sugar Land TX 77487
Permit No 8



Visit our Website! www.ci.sugar-land.tx.us

Curbside Recycling

Each Sugar Land home is provided with one FREE 18-gallon recycling bin. Residents may request a bin by calling 281-275-2450. Be sure to have the bin set out by 7 a.m. on your recycling day. Leave the bin for the next occupant if the house is vacated.

Paper

Newspapers, magazines, glossy paper, catalogues, junk mail, and envelopes. Please secure in a paper bag or bundle and tie.

Plastics

Only #1 and #2 plastics are accepted in your recycle bin. Rinse containers and discard caps. Do not remove labels

Metal Cans

Aluminum, bi-metal and steel cans (vegetable and soup cans, for example) are 100% recyclable. Do not remove labels. Foil, pie tins, and scrap metal are not accepted.

Phone Books

During March and October phone book recycling will be offered as part of the residential curbside recycling service. For other recycling options call 281-275-2450.

Glass Recycling

Drop-Off

Accepts

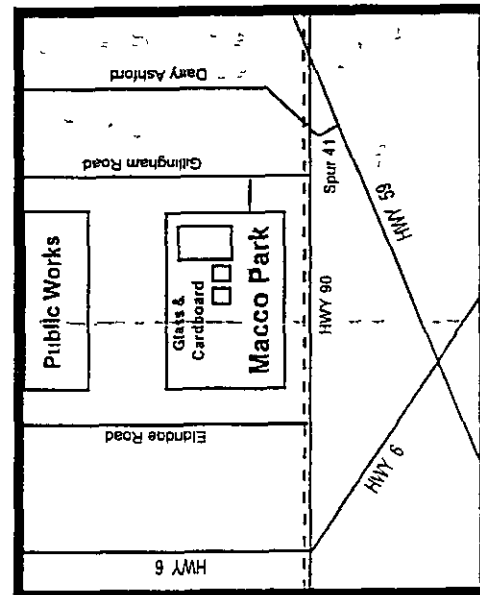
- Clear glass jars
- Color glass jars
- All glass beverage bottles

Cannot Accept

- Ceramic dishes
- Clay pots
- Light bulbs
- Glass ovenware
- Crystal glasses
- Mirrors
- Window glass
- Drinking glasses

Corrugated & Paper Drop-Off

For your convenience, Abitibi Community Paper Recycling bins are located next to the Glass Recycling center. Please recycle the corrugated boxes and paper sacks used to transport and recycle glass. Be sure to flatten cardboard boxes!



Map not to scale

Located in Macco Park (Hwy 90 & Gillingham)

Open 24 Hours!

Frequently Asked Questions

What is BFI's schedule for trash or recycling pickup service?

Solid waste and recycling pickup begins each collection day at 7 a.m. Residential waste and recyclable items must be placed curbside by 7 a.m. to be assured collection. BFI collection crews have until 6:30 p.m. to complete their routes.

How do I dispose of hazardous waste?

The City of Sugar Land will sponsor a Household Hazardous Waste Collection on Saturday, March 31, 2001 at the Schlumberger campus, 121 Industrial, from 8 a.m. to 3 p.m. Read your local newspaper for details.

How do I properly dispose of tree limbs and brush?

Bulky items such as yard trimmings and tree limbs will be collected on either collection day. Limbs less than 4" in diameter MUST be no longer than 4' in length. Limbs larger than 4" in diameter MUST be cut into 2' sections and split into firewood sized pieces. It is helpful, but not required, to tie or bundle limbs. Residents are limited to 15 cubic yards of waste per collection (15 piles, 3' x 3' x 3').

When is heavy trash/appliance pickup?

Large items and appliances (furniture, mattresses, washing machines, dryers, water heaters, refrigerators, freezers, dishwashers, air conditioning units) will be picked up curbside on both collection days, however, residents are encouraged to use the second collection day of the week. Residents do not have to remove coils from refrigerators, but please secure the doors. BFI has 24 hours to remove appliances with refrigerants.

What items are not accepted in the trash?

Automobile parts, construction debris, metal basketball poles, hazardous chemicals, trampoline frames, lead batteries, tree stumps, motor oil, concrete, gasoline, wet paint, tires, bricks and landscape timbers longer than 2 feet.

City of Sugar Land Solid Waste Division

281-275-2450

Helpful Tips:

- Browning Ferris Waste Systems' collection hours are from 7 a.m. to 6:30 p.m.
- Trash and recycling bins must be set out by 7 a.m. to assure collection.
- Heavy trash, appliances, and lawn trimmings will be picked up on either collection day.
- Up to fifteen cubic yards (15 piles, 3' x 3' x 3') will be picked up each collection day.
- Trash cans must not exceed 45-gallons in size, nor weigh more than 80 pounds with trash.
- Recyclables are collected once a week. Call the Solid Waste Div. for your collection day.
- Promptly remove empty trash cans, lids and bins from the curb.
- Although not required, bagging trash minimizes loose litter from dropping onto the ground.

Rolling Holiday Schedule

The City of Sugar Land and BFI observe five (5) trash and recycling pickup holidays. When a holiday occurs on your collection day, the scheduled pickup rolls to the next day. Please record the following holiday schedule.

Fourth of July

Wednesday, July 4, 2001

Your trash service will not be affected as there is no solid waste collection on Wednesdays.

Labor Day*

Monday, September 3, 2001

Monday's collection will occur on Tuesday.
Tuesday's collection will occur on Wednesday.

Thanksgiving

Thursday, November 22, 2001

Thursday's collection will occur on Friday.
Friday's collection will occur on Saturday.

Christmas Day*

Tuesday, December 25, 2001

Tuesday's collection will occur on Wednesday.

New Year's Day*

Tuesday, January 1, 2002

Tuesday's collection will occur on Wednesday.

* Thursday's and Friday's collection will not be affected.

Environmental Law and
Litter Abatement Brochure

Provided by:
Fort Bend County
Produced in Part with Funds Provided by a Grant from
Houston-Galveston Area Council and the
Texas Natural Resource Conservation Commission



Fellow Citizens of Fort Bend County

Litter is a serious problem and it is everyone's problem. Together we can clean up our County, and restore pride in our community.

The Texas Litter Abatement Act presented in this brochure, makes it clear that we are no longer content to tolerate degradation of our natural resources.

The joint effort of the law enforcement community and private citizens is crucial in ridding our County of illegally dumped waste.

I challenge you to take this law seriously in your efforts.

Sincerely,

Bob Lutz

Commissioner Precinct 4

Fort Bend County Texas

What Can You Do?

- ✓ If you see illegal dumping, please report it.
- ✓ Spread the word to your friends and neighbors that illegal dumping is a crime with penalties.
- ✓ Support Clean-Up Projects of roadside and vacant lots.
- ✓ Properly dispose of your household hazardous waste and old tires.
- ✓ Do not pour used motor oil or food grease into storm drains.
- ✓ Recycle and buy products that are recycled materials.

**Come on Texans,
Let's all Pitch in and
Preserve Our Natural
Resources!**



**This brochure was printed on recycled paper, in cooperation with the Fort Bend County Texas Agricultural Extension Service.

**The Environmental Crime Unit
Invites You to Help Us
Keep Texas Beautiful**



**Environmental Law
and Litter Abatement**

**Fort Bend County Provides
Services and Places
for It's Residents to
Recycle**

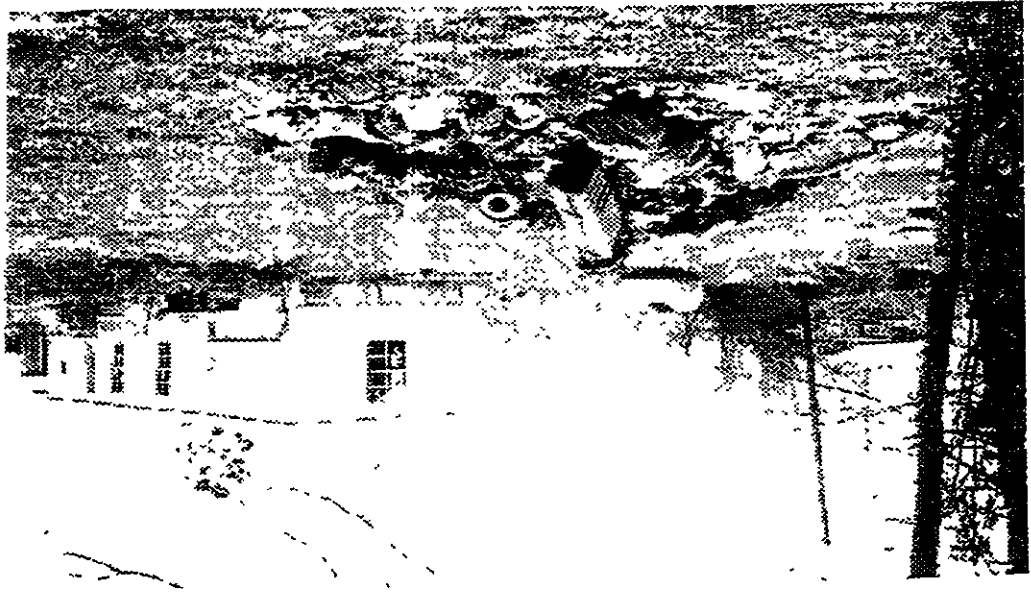
For More Information

1-800-690-ROAD

**Produced in Part with Funds
Provided by a Grant from
Houston-Galveston Area
Council and the
Texas Natural Resource
Conservation Commission**

Help Us End Illegal Dumping!

The Fort Bend County Environment Crime Enforcement Division is a County Wide Task Force Unit created to raise awareness that illegal dumping is a crime. We are here to advise citizens as to locations available for disposition of their waste. Hundreds of thousands of dollars are spent each year for crews to pick up litter from right-of-ways and illegal dump sites. Each of us indirectly pays the bill.



Reporting Violations

Report all violations to the Environment Crime Division at
1-800-690-ROAD

or the County Health Department at
(281) 342-7469

If the crime is in progress call
the Sheriff's Office at
(281) 342-6116

When illegal dumping is observed, report following information

- ① License Plate Number
- ② Vehicle Logos (If Any)
- ③ Driver's Physical Description
- ④ Your Name and Phone Number

For Recycling Information and Disposition
Materials Such As:

Paper, Plastics, Cans, Glass, Tires, Motor Oil

Fort Bend County Residents Should Call:
(281) 342-4513 or (281) 342-0508

Sugar Land Residents Should Call:
(281) 275-2772

Missouri City Residents Should Call:
(281) 261-4260

Common Violations

- ↳ Throwing litter from a vehicle or boat
- ↳ Pouring used motor oil down storm drains or manhole covers
- ↳ Dumping tires on the roadway or letting someone else dump tires or waste on your property
- ↳ Junking old cars on vacant land or in rivers
- ↳ Hauling trash for profit to a place that is not a landfill

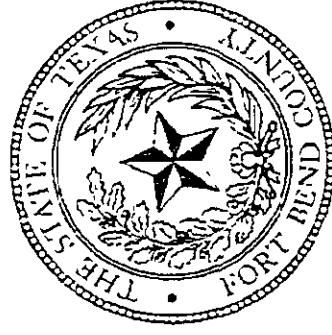
Penalties

Fines for these offenses range from \$500.00 for a Class C misdemeanor to \$4,000.00 for a Class A.

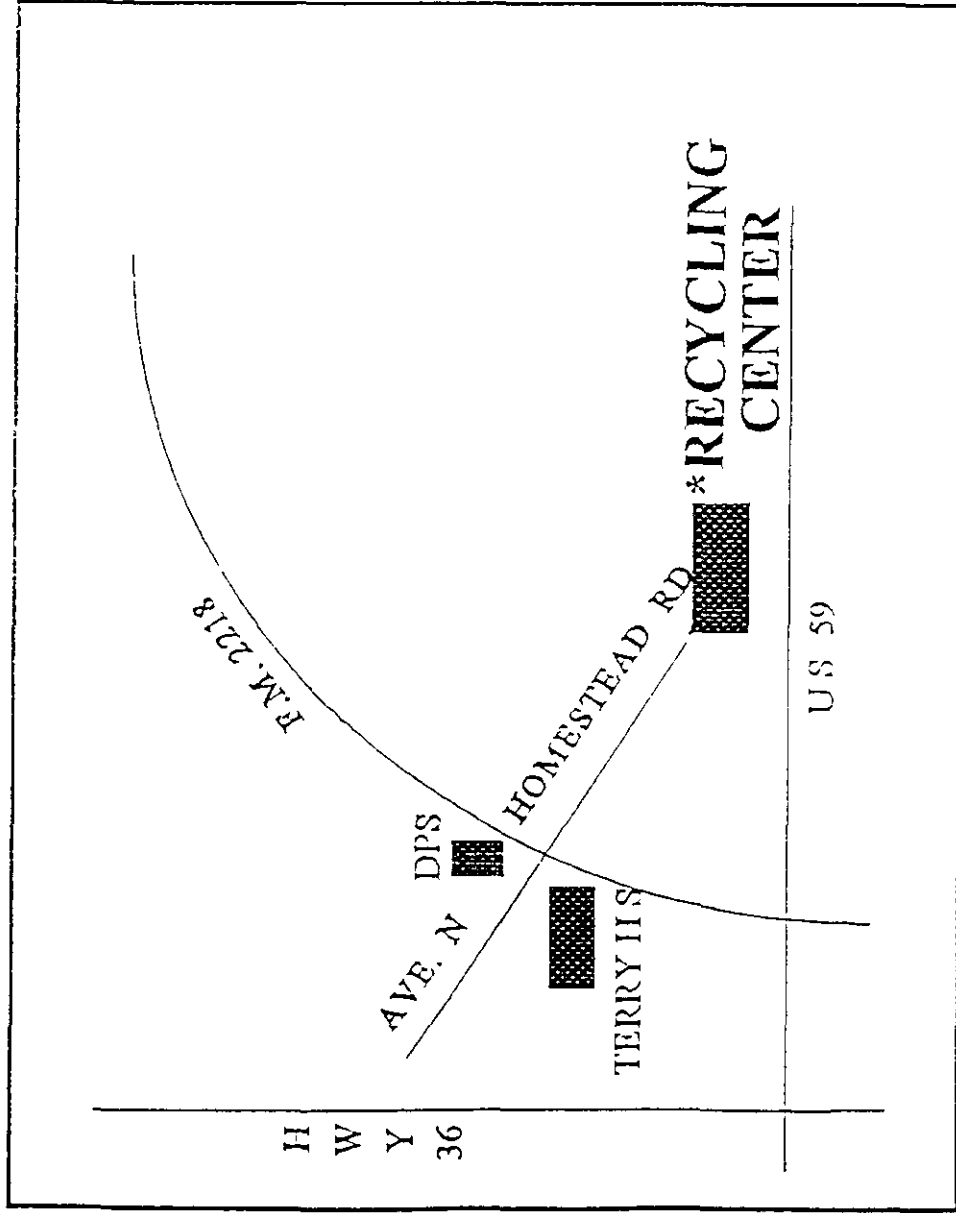
Fort Bend County
Recycling Brochure

Provided by:
Fort Bend County

FORT BEND COUNTY RECYCLING



FOR ALL
FORT BEND COUNTY
CITIZENS



RECYCLE MATERIAL

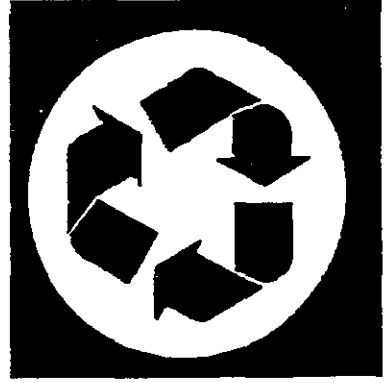
Here are the materials to place in your bin:

Fort Bend County Recycling

Fort Bend County opened a recycling center at 6400 Homestead Road, Rosenberg, Texas to provide a service to the residents in Fort Bend County and especially to the residents in Precinct #1

Nationwide recycling projects are very popular. They are an effective educational tool in instilling pride and helping conserve our nation's natural resources.

*The Recycle Program will not
effect the normal solid or
yard waste program*



PAPER

- All mixed paper goods
- Corrugated Cardboard

PLASTICS

- Crush if possible - step on it
- Rinse & remove caps
- Clear & cloudy plastic containers ("1" & "2" recycle codes only)
- Drink bottles ("1" & "2" recycle codes only)
- Milk jugs
- Food containers

PLASTICS NOT ACCEPTED

- Plastic wrap or sacks
- Bleach or fabric softener
- Cooking oil or motor oil containers
- Antifreeze

CANS

- Rinse & flatten (if possible)
- Aluminum
- Bi-metal & tin

METALS NOT ACCEPTED

- Foil
- Pie tins
- Siding
- Aerosol
- Scrap metal

GLASS

- Rinse & remove caps or tops
- All colors
- Food & beverage

GLASS NOT ACCEPTED

- Ceramics
- Drinking glass
- Light bulbs
- Mirrors
- Auto glass
- Crystal
- Tempered

AUTOMOTIVE & OIL

- Motor oil
- Car batteries

OIL NOT ACCEPTED

- Commercial oil
- Cooking oil

* Christmas trees will be recycled in January or be announced.

Service Problems or Questions

Please call Fort Bend County Offices
(281) 342-4513
(281) 344-9400

Hours of operation for the recycling center are:
Monday - Saturday - 8:30 a.m. to 4:30 p.m.

Let's Work Together to Stop
Illegal Dumping Brochure

Provided by:
Texas Natural Resource Conservation Commission

WHAT CAN YOU DO WITH YOUR GARBAGE?

DISPOSE LEGALLY

Be responsible for your garbage. Dispose of it properly—find out what choices you have to get rid of your garbage legally. If your community does not offer legal options, talk to your local government officials.



REDUCE

Reduce the amount of garbage you produce by buying brands with less packaging. Buy products in bulk quantities or buy refills. When there is less packaging, there is less garbage.



REUSE

Instead of disposable products, buy things that can be washed and reused. Find other uses for things that you may be ready to throw away.



RECYCLE

Many communities now have recycling centers. If your community does not have one, help start a recycling center in your area. Call your community leaders to find out where your recycling center is and what kinds of recyclable items it accepts.

WHAT CAN YOU DO TO STOP ILLEGAL DUMPING?

Dispose of your garbage properly by taking your household waste to the following locations:

The following is a partial list
Of approved trash haulers

BFI Residential 713-621-8768
BFI Commercial 713-937-9955
Waste Mgmt 281-337-2513

Recycle the following types of items at these locations:

Aluminum Cans	Newspaper
Clear Glass Bottles	Comp & Ledger
Colored Glass Bottles	Cardboard
#1 & #2 Plastics	Magazines
Old Batteries	Used Oil

Ft Bend County Recycle Center
6400 Homestead Road
Rosenberg, Texas
281-239-2058

Report illegal dumping by contacting:

Your Local Police Department

Or

In Unincorporated Areas of the County

**Fort Bend County Sheriff Department
Environmental Crime Unit**

281 - 341 - 4620

This document was developed by the Border Solid Waste Planning Program at the Texas Natural Resource Conservation Commission.

The TNRCC is an equal opportunity/affirmative action employer. The agency does not allow discrimination on the basis of race, color, religion, sex, or national origin.



Printed on Recycled Paper

LET'S WORK TOGETHER TO STOP ILLEGAL DUMPING



FORT BEND COUNTY
SHERIFF DEPARTMENT
ENVIRONMENTAL CRIME UNIT
Milton Wright, Sheriff

ILLEGAL DUMPING IS A THREAT TO PUBLIC

HEALTH AND SAFETY

WHAT IS ILLEGAL DUMPING?

Have you ever thrown your household garbage into a vacant lot, along a road, or into a ditch? If you answer yes to this question, you've dumped your garbage illegally. In fact, there are only a few places where it is legal to dump your garbage

- > a legally authorized location (see the heading "What Can You Do to Stop Illegal Dumping?" for a specific location for your community), or
- > the bins or Dumpsters of a garbage-collection system.



ILLEGAL DUMPING IS EVERYBODY'S PROBLEM

ILLEGAL DUMPING IS DANGEROUS

Litter and illegally dumped garbage are public health hazards. Children playing around illegally dumped litter can get hurt by broken glass, exposed metal, and other dangerous materials. Rats, snakes, mosquitoes, bees, and other pests can live in the garbage and transmit disease to humans. Rotting food attracts flies and may contain germs that can make people sick. Harmful chemicals and other materials that are dumped can contaminate our water. If you dump it, you'll drink it!

Litter and illegal dumping are public safety problems. Dumping in drainage ditches can cause flooding. If the ditches are full of garbage or other material, water cannot flow properly.

ILLEGAL DUMPING IS EXPENSIVE

When county workers clean up litter and illegal dumps, it costs you money. Your tax dollars are spent to clean up somebody else's garbage and cannot be used for other, more urgent needs.

ILLEGAL DUMPING IS UGLY

When one person litters, or illegally dumps garbage, others follow. Garbage builds up until someone cleans it up, often at a cost passed down to you!



WARNING TO ILLEGAL DUMPERS

ILLEGAL DUMPING CAN COST YOU

It is illegal to dump garbage anywhere other than a legally authorized location (see the heading "What Can You Do to Stop Illegal Dumping?" for a specific location for your community). Dumping garbage in places like along a roadside, in a ditch, or in a vacant lot, against the law, punishments can include fine, jail time, and loss of the vehicle used by the violator.

It is illegal to let anyone dump garbage on your property, and you may have to pay for getting it cleaned up.

If you are transporting debris in a vehicle, cover it with a tarp. Items that fall out of the vehicle are litter, and you can be fined.

Tips for Preventing Litter
in Your Town

Provided by:
Fort Bend County Sheriff Department
Environmental Crime Unit



Tips For Preventing Litter in Your Town

WHY DO PEOPLE LITTER?

Litter is misplaced, improperly handled solid waste. In a three-year research project, Keep America Beautiful, Inc. found that three attitudes predominate most people's thinking about handling waste. They feel: it's O.K. to litter.

- Where they feel no sense of ownership for the property
- Where someone else will clean up after them
- Where litter has already accumulated

WHERE DOES IT COME FROM?

Although motorists & pedestrians are most often blamed for litter, seven sources have been identified that contribute to the problem. They are:

- Commercial refuse sources, including dumpsters
- Household trash handling
- Construction/demolition sites
- Uncovered vehicles
- Loading docks
- Motorists
- Pedestrians

THE COST OF LITTER

Litter is a costly problem. City, county, and state highway departments spend millions of dollars and many hours each year cleaning up litter - money and time that could be used for more needed services. In Texas, \$20 million is spent annually to remove litter from roadsides. In Georgia, 500 workers attack the litter problem along state roads each day. Cleaner communities also have a better chance of attracting new businesses than those where litter is common.

There are many things we can do to improve our waste handling practices and reduce litter. The tips on the back of this sheet describe a number of these activities.

12 WAYS THAT YOU CAN PREVENT LITTER

There are many ways that you can help make your community cleaner.

- Set an example by not littering
- Pick up one piece of litter every day
- Teach your children the proper way to dispose of their trash. Show them the difference between a clean area and an area spoiled by litter and stress why it's important to put trash in proper containers
- Make sure that your trash cans have lids that can be securely attached. If you have curbside trash collection service, don't put out open containers or boxes filled with trash
- Carry a litterbag in your car. Ask local businesses to buy car litterbags and distribute them to customers. Encourage them to print their name and an environmental message on the bag
- Ask your neighbors to join you in cleaning up one public area where litter has accumulated. Ask your local Department of public Works to become involved by collecting the bags of litter, or by waiving the disposal fee at the landfill or solid waste facility
- Tie papers in a bundle before placing them in a curbside recycling bin. Loose papers can be blown out by the wind
- If you or a member of your family is involved in a civic group, scouting, or recreational sports program, encourage the group to become involved in a cleanup. In some communities, groups can earn cash by separating recyclable products from litter and redeeming them. Or have the group "adopt" a spot and maintain it on a regular basis
- Find out how you can plant and maintain flowers along a curb or sidewalk. People litter less where areas have been beautified
- Ask business owners to check their dumpsters every day to make sure tops and side doors are closed. If they have a loading dock, ask them to keep it clean and put out a receptacle for employees to use
- If you own a construction or hauling business, make sure your trucks are covered when transporting material to and from sites. Use snow fencing around construction or demolition sites to prevent debris from being blown to other areas. Put trash containers on every floor for construction workers
- Ask a local Chamber of Commerce or civic group to start an awards program that

The most successful way to prevent littering in your community is to have an ongoing, organized program that involves local government, businesses, civic groups, the media, schools and private citizens

For information or further assistance, please call

Environmental Crime Unit
Ft Bend Co. Sheriff Department
1410 Ransom Road
Richmond, Texas 77469
(281) 341-4620

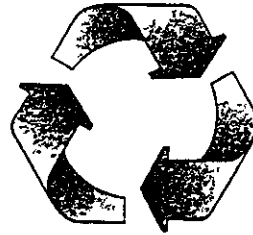
Recycling Quest Fun and Games Book

Provided by:
Houston-Galveston Area Council &
Texas Natural Resource Conservation Commission

Hey Kids Join the Recycling Quest!



Tex
Trashnot

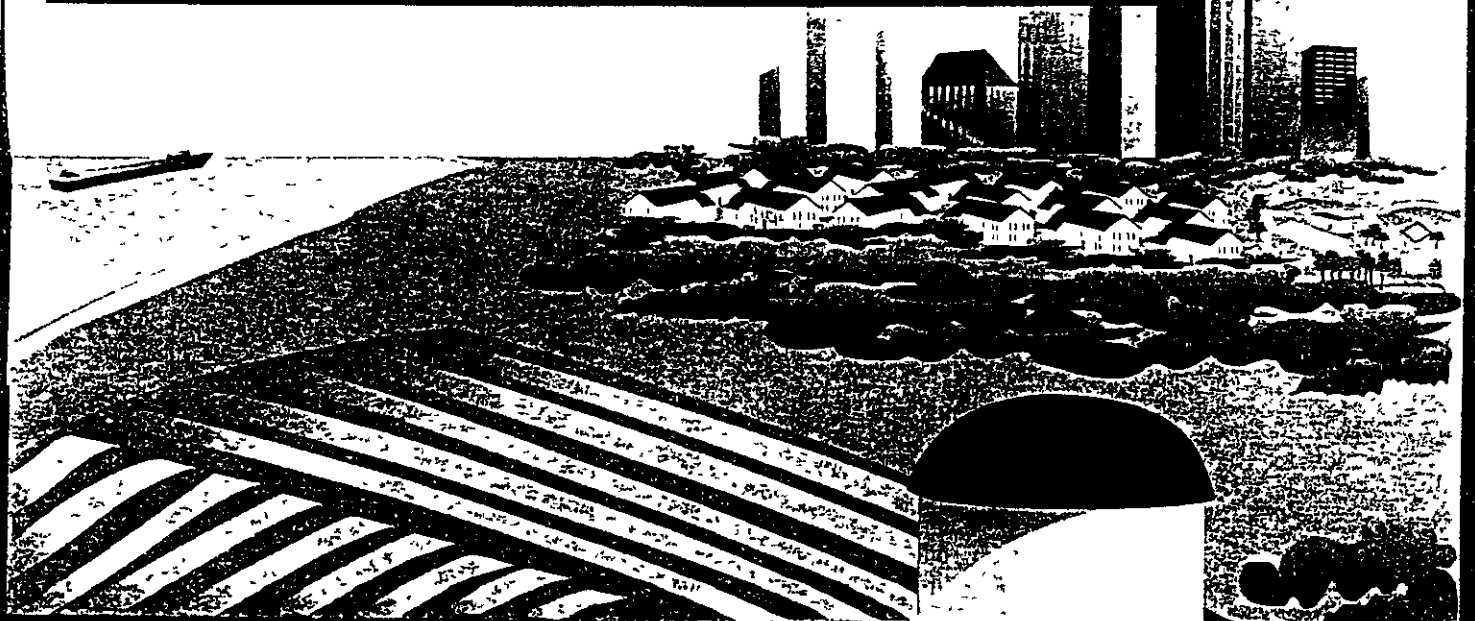


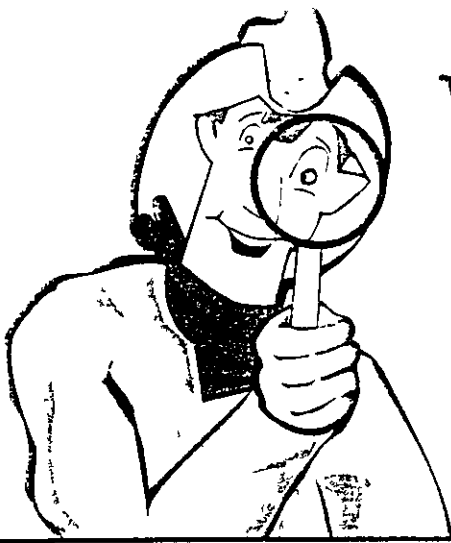
Mulch

Ever since Tex found Mulch stuck in a tire near a compost site they have been best of friends. And they're great partners too... in spreading the news about recycling and other ways of helping to keep **Clean City, USA** a clean city.

Come along with Tex Trashnot and Mulch as they learn more about recycling.

This **JOURNEY OF FUN & GAMES** in Clean City, USA, is an adventure that can reward all of us with a cleaner environment and a healthier future.

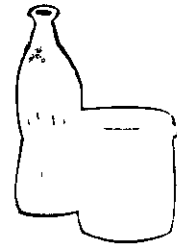
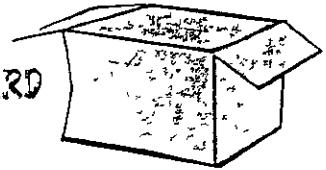




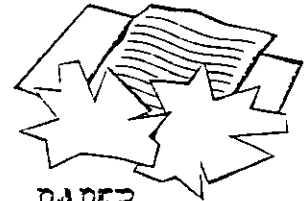
FIND THE Recycling WORDS

With letters like this all in a bunch,
You might not even have a hunch,
The answers are all around the letter square,
So find 'em and circle 'em ..they're all right there.

CARDBOARD



GLASS



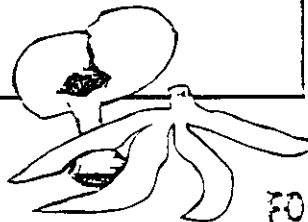
PAPER



MULCH



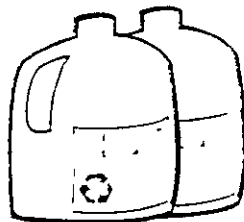
STEEL



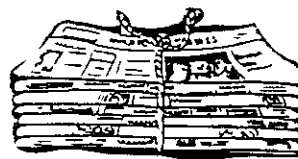
FOOD



ALUMINUM



PLASTIC



NEWSPAPERS



MOTOR OIL

A	T	T	S	N	O	V	R	S	U	N
L	Y	E	F	T	A	F	S	T	H	E
U	L	X	G	O	E	J	B	E	P	W
M	O	T	O	R	O	I	L	E	L	G
I	P	O	E	P	W	D	R	L	A	P
N	E	W	S	P	A	P	E	R	S	M
U	J	A	Z	H	Y	P	G	O	T	U
M	H	G	L	A	S	S	E	L	I	L
Z	A	R	I	M	O	N	T	R	C	C
O	C	A	R	D	B	O	A	R	D	H

You'll be **AMAZED** what can be recycled!



START

Things can be recycled in many ways,
Join Mulch and follow his maze,
Pick up some stuff along the way
And you certainly won't go astray



FINISH

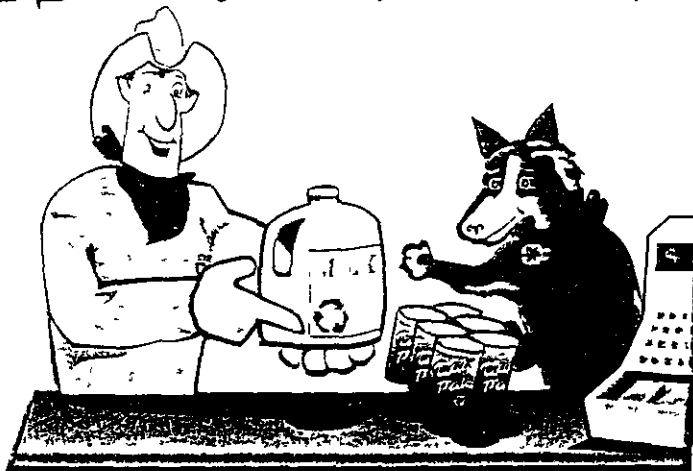
A compost pile in your yard is great,
For glass, cans and paper,
Your local recycling center can't wait!



SPOT THE Recycle SYMBOL



Make your list with brands that show,
Recycling is important...as we know!
Bright colors and words can catch your eye,
But things with this symbol are worth a try.



Pick one of each item for your list,
There's just a tricky little twist.
It must have the symbol for Earth to win,
By making sure it ends up in a recycling bin!

SHOPPING LIST

VEGETABLE OIL

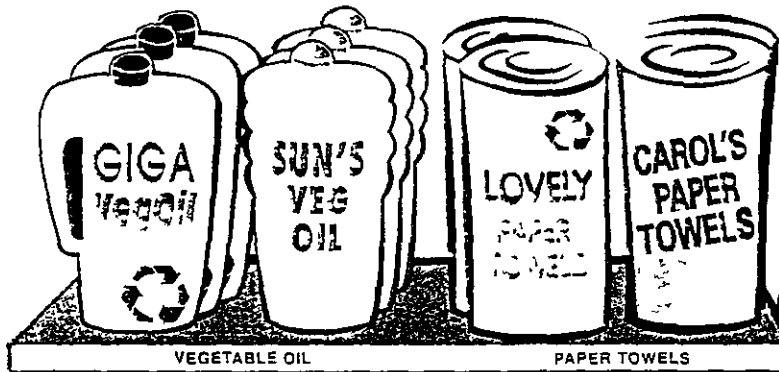
PAPER TOWELS

BOTTLED SODA

ENGINE OIL

WRITING TABLETS

DETERGENT



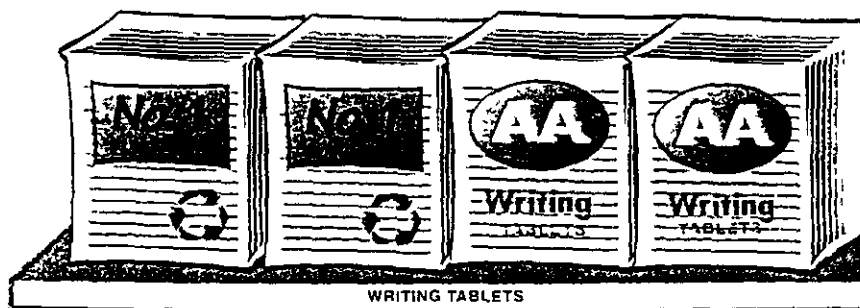
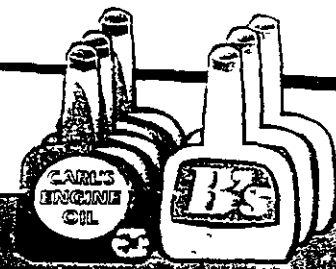
VEGETABLE OIL

PAPER TOWELS

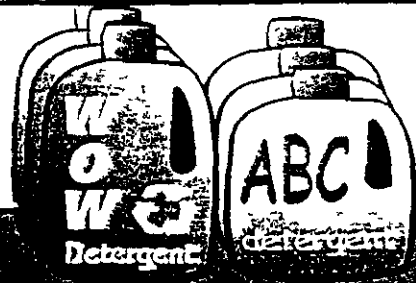


BOTTLED SODA

ENGINE OIL



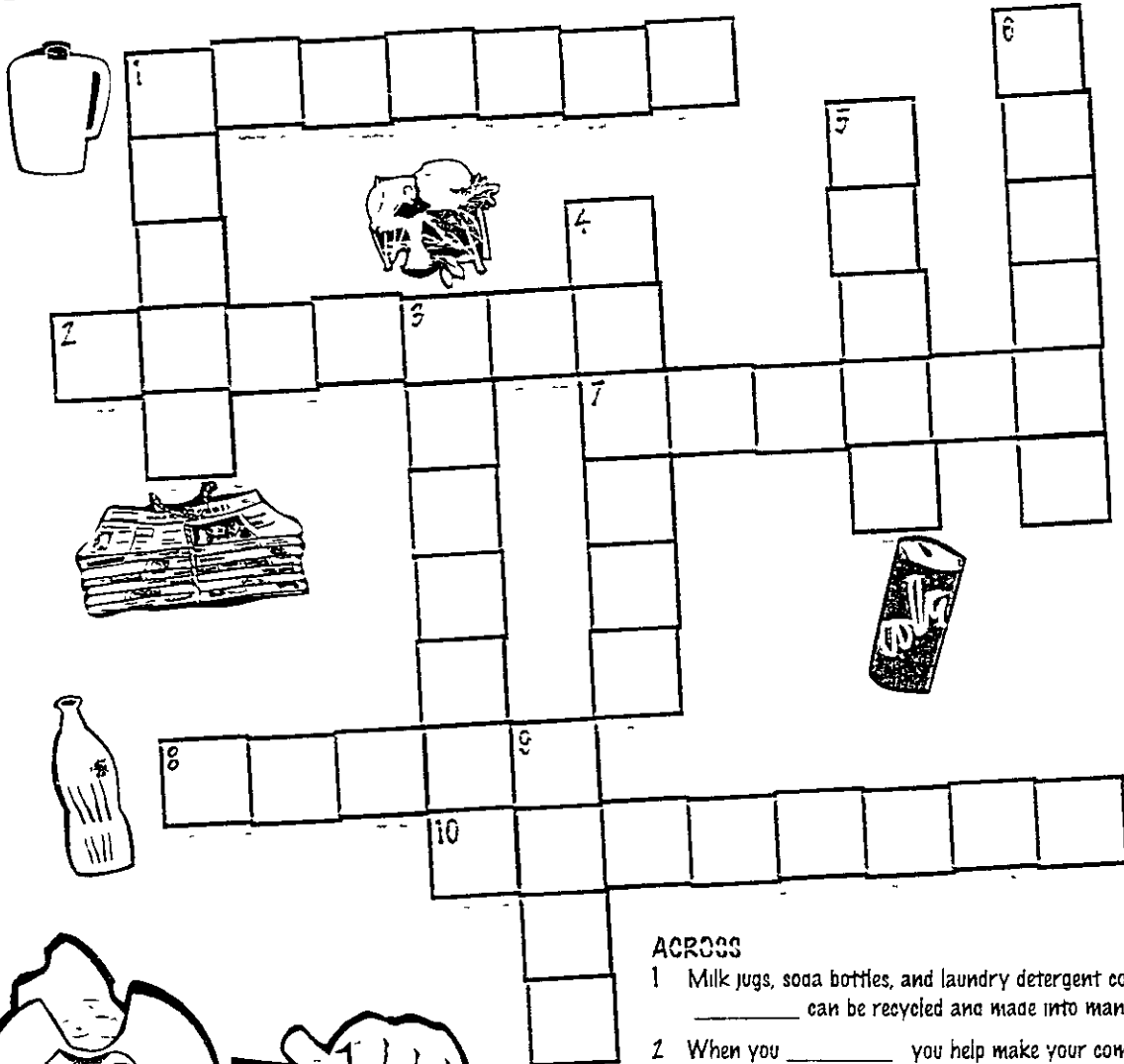
WRITING TABLETS



DETERGENT

CROSSWORD Challenge

Recycling is a challenge
And this puzzle is too!
Finish it and you will learn
How recycling can help me and you!

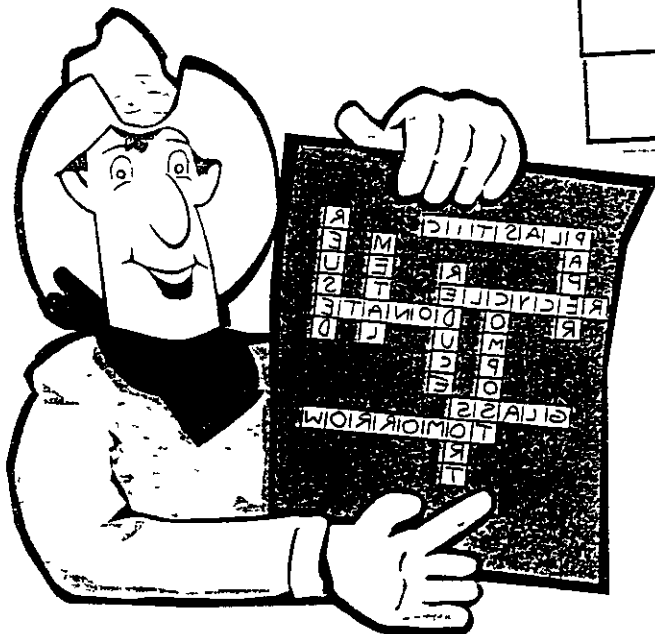


ACROSS

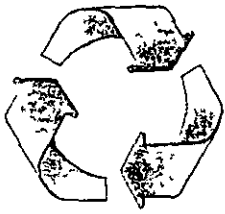
- 1 Milk jugs, soda bottles, and laundry detergent containers made of _____ can be recycled and made into many different products
- 2 When you _____ you help make your community cleaner and safer
- 7 Instead of throwing them away, _____ unwanted clothing and toys for others to use.
- 8 _____ bottles were first recycled as milk jugs
- 10 For a cleaner _____ Reduce Reuse and Recycle Today!

DOWN

- 1 When we recycle _____ we help save trees
- 4 When we drink from a glass instead of a paper cup we _____ the amount of waste produced
- 5 Tin aluminum and copper are different types of _____ that can be recycled
- 6 Glass jars and plastic containers can be _____ in your workshop or garage
- 3 When you _____ eggs shells coffee grounds vegetable scraps and yard clippings you create new soil
- 9 It's important to _____ plastic by the numbers stamped on the bottom of the containers



If you need some help, look right here.
A mirror will help you make it clear.



RECYCLING WORD JUGGLE

These mixed up words
when finally solved,
Help you know
how to get involved!



C E R L C Y E

T L M E A

N C S A

L I A C P S T

E R P P A

L S G S A

C E R U D E

T A W S E

R _ _ _ _

M _ _ _ _

C _ _ _ _

P _ _ _ _

P _ _ _ _

G _ _ _ _

R _ _ _ _

W _ _ _ _

Now, put all the circled letters together in this space,
You will find a really clean place

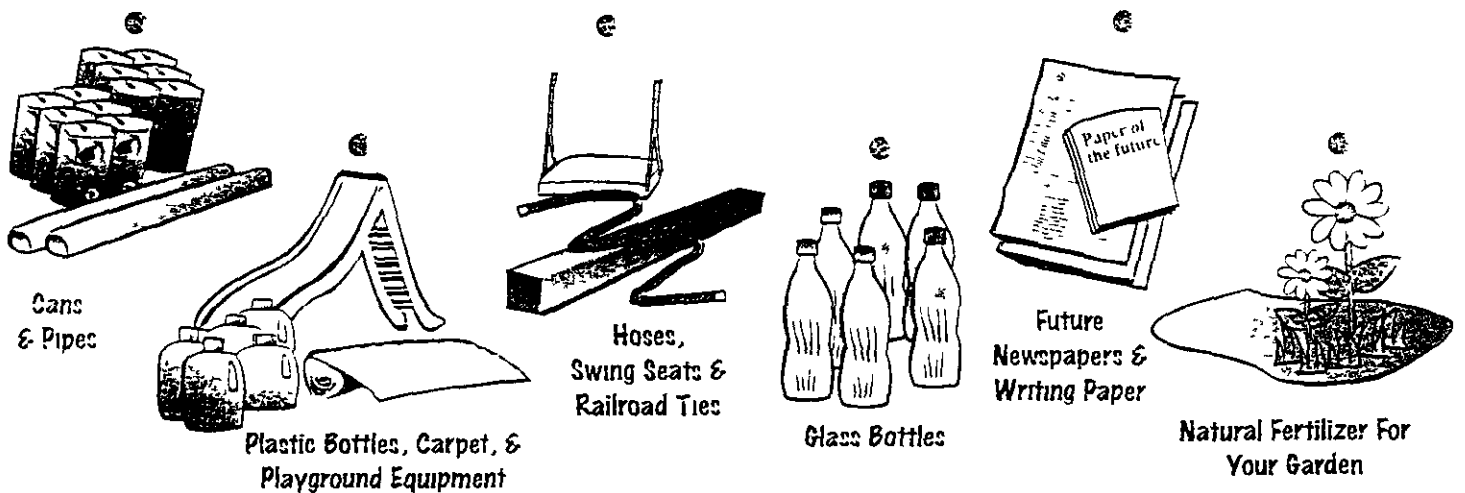
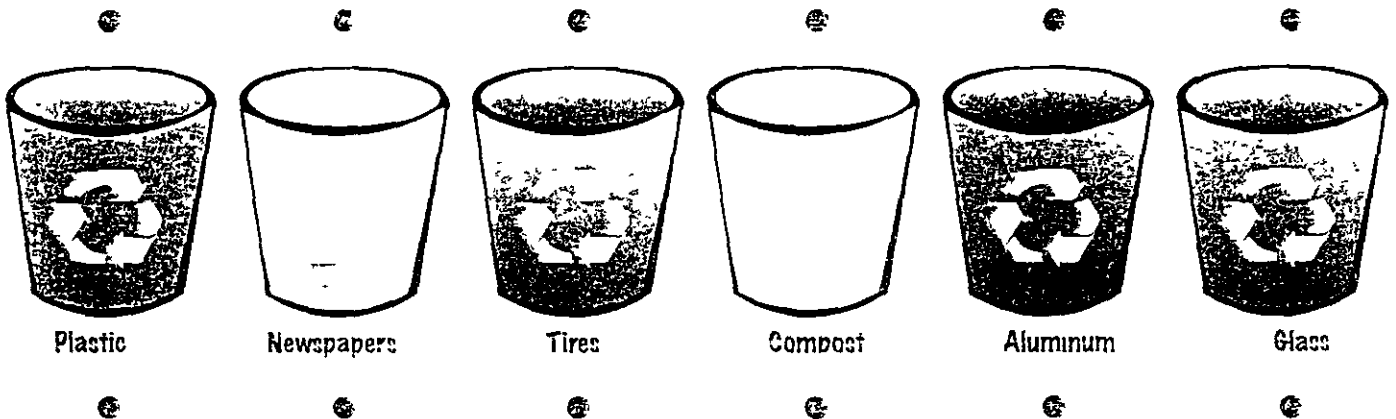
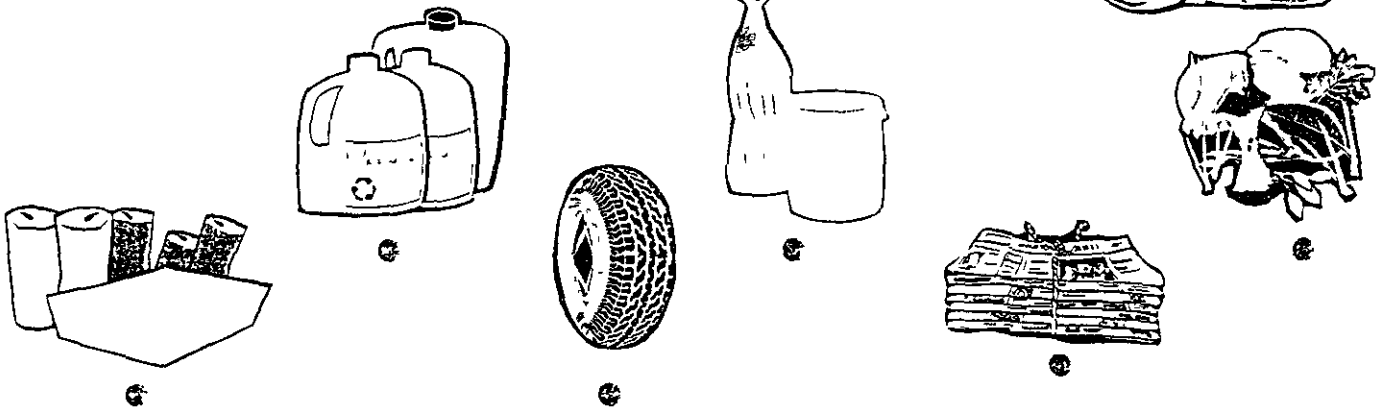
On the front cover
Is a hint just for you
Name this town.. and
You'll know what to do



Recycling SORTING FUN

Each item to be recycled should go in it's own bin.
Line up the dots to show where they go in.
And from the bins raw materials we can take,
So, line up the dots to show what new things they will make!

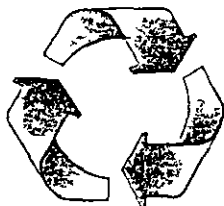
Remember...
Donating is a form of recycling too,
Give away things that
are of no need
to you



Earthtificate

A cleaner world is my quest...
Recycling will help me do my best.
I've learned how to help today,
Reduce•Reuse•Recycle is the way!

I have completed Tex Trashnot and Mulch's Recycling Journey.



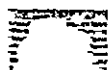
Your Name

Date

Signed



HOUSTON-GALVESTON AREA COUNCIL



TEXAS NATURAL
RESOURCE
CONSERVATION
COMMISSION

© Copyright 1999 H GAC

A Publication of the HOUSTON-GALVESTON AREA COUNCIL and the
TEXAS NATURAL RESOURCE CONSERVATION COMMISSION / For additional copies please call (713) 627-3200.

Appendix E: Solid Waste Ordinances		
City	Ordinance/Chapter Number	Ordinance/Code Description
Fulshear	Ordinance No. 98-842	Amendment to Fine Schedule in Ordinance No 600
	Ordinance No. 600	Anti-Littering
	Ordinance No 574	Weed Cutting
Meadows Place	Chapter 16	Garbage and Trash Regulations
Missouri City	Ordinance No 0-01-07	Requires all Occupied Residences and businesses of the City to have Solid Waste Collection
Richmond	Ordinance No. 85-18	Garbage and Trash Regulations
Rosenberg	Chapter 19	Solid Waste Regulations
Simonton	Ordinance No 87102007	Removal of "Rubbish" as Hazardous to Health and a Public Nuisance
Stafford	Chapter 22	Solid Waste, Weeds, Derelict Property
Sugar Land	Chapter 12	Garbage, Trash and Weeds

ORDINANCE NO. 98-842

ANTI-LITTERING

AN ORDINANCE AMENDING ORDINANCE NUMBER 600; PROVIDING FOR AN INCREASE IN FINE SCHEDULE; PROVIDING AN EFFECTIVE DATE; PROVIDING A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR POSTING AND PUBLISHING.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FULSHEAR,
TEXAS:

I

Section III is amended to read:

"SECTION III

Any person violating any of the provisions of this ordinance shall be guilty of a misdemeanor and shall be fined not more than TWO THOUSAND AND NO/100 (\$2,000.00) DOLLARS upon conviction of such violation."

II

This Ordinance shall take effect from and after the date of its passage, and all Ordinances or portion of Ordinances heretofore passed in conflict with the terms hereof are specifically repealed.

III

If any provision, section, subsection, sentence, clause, phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion thereof or provision, or regulation contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion hereof and all provisions of this Ordinance are declared to be severable for that purpose.

IV

The City Secretary is instructed to post and publish notice of this Ordinance as required by law, by publishing only the

descriptive caption.

PASSED AND APPROVED this 17th day of June, 1998.

THE CITY OF FULSHEAR, TEXAS

By: Carl A. Utley
CARL UTLEY, Mayor

ATTEST: Carolyn N. Smith
By: CAROLYN SMITH
City Secretary

ALDERMEN VOTING:

SCOTT EVANS	<u>ABSENT</u>
GLORIA J. SIMMONS	<u>YES</u>
J. B. COLLINS, JR.	<u>YES</u>
JEROME MCKINNEY	<u>YES</u>
VIOLA RANDLE	<u>YES</u>

HK 11
Littering

ORDINANCE NO. 600

AN ORDINANCE PROVIDING FOR DEFINITIONS; PROVIDING FOR A PROHIBITION OF LITTERING, PROVIDING FOR A PROHIBITION OF ABANDONMENT OF REFUSE; PROVIDING FOR A FINE OF NOT MORE THAN \$200.00 UPON CONVICTION OF A VIOLATION UNDER THIS ORDINANCE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR POSTING AND PUBLISHING AND DECLARING AN EMERGENCY.

WHEREAS, it is against the public interest within in the City of Fulshear, to allow the littering and abandonment of refuse; and,

WHEREAS, littering and abandonment of refuse cost tax dollars to clean up, creates unsightly and unsafe conditions hazardous to the lives and property of the citizens of the City of Fulshear.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS:

SECTION I

Definitions.

A. When used in this ordinance the word refuse shall include but not be limited to garbage, trash, ashes, rubbish, junk, automobile parts, paper and litter.

B. When used in this ordinance the word place and its derivatives shall include but not be limited to throw, dump, unload, discharge and deposit.

C. When used in this ordinance the word litter and its derivatives shall include but not be limited to throw, dump, unload, discharge and deposit.

D. When used in this ordinance the word right-of-way shall mean a street, alley or sidewalk.

E. The word person shall include but not be limited to natural persons, corporations and partnerships and shall mean all persons provided under state law who may be prosecuted under the laws of the State of Texas.

Offenses.

A. It shall be unlawful for any person to place or cause to be placed any refuse on any privately owned lot, tract or parcel of land located within the city limits with the intention of abandoning the same.

B. It shall be unlawful for any person to place or cause to be placed any refuse on any public right-of-way or on any other public property within the city limits.

C. It shall be unlawful for any person is the owner, lessee or occupant of any lot, tract or parcel of land fronting on a public right-of-way within the city limits to knowingly permit any refuse to be or remain on such right-of-way opposite such property at any point between the line of such property and the center of the right-of-way. A person shall be presumed to have knowingly permitted refuse to be or remain on the right-of-way if such refuse has remained in the right-of-way for twenty-four hourse or more.

SECTION III

Any person violating any of the provisions of this ordinance shall be guilty of a misdemeanor and shall be fined not more than \$200.00 upon conviction of such violation.

SECTION IV

If any part of this ordinance or any requirement thereunder shall be held to be invalid by a court of competent jurisdiction, such invalidity shall not affect the validity of any other part or other requirement herein.

SECTION V

This ordinance shall take effect and be in force from and after its publication by posting a copy thereof at the City

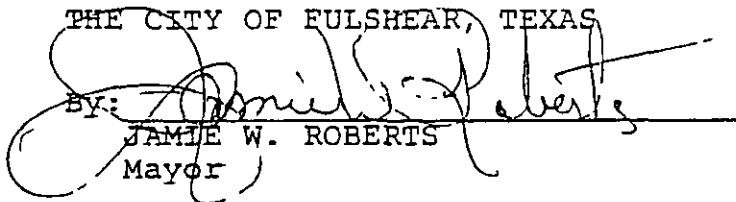
Hall of said City. The City Secretary shall post and publish this Ordinance in the official newspaper as required by law.

SECTION VI

The fact that there is no local regulation of the abandonment of refuse in the City of Fulshear which represents a danger to the citizens of the City and a hazard to the lives and property of the citizens within in the City causes an emergency, requiring the reading of an ordinance at more than one meeting to be dispensed with, therefore this ordinance shall be passed and approved on the date of its introduction and shall be enforceable from the date of its publication.

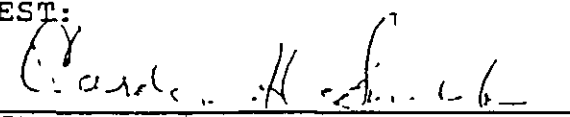
PASSED AND APPROVED this the 20th day of June, 1983.

THE CITY OF FULSHEAR, TEXAS

By: 

JAMIE W. ROBERTS
Mayor

ATTEST:

By: 

CAROLYN SMITH
City Secretary

VOTING
ALDERMEN:

E. DOZIER	<u>YES</u>
V. RANDLE	<u>YES</u>
B.G. WALLING	<u>ABSENT</u>
F. SMART	<u>YES</u>
T. HARKNESS	<u>ABSENT</u>

AS PER ORIGINAL

ORDINANCE NO.: 574

AN ORDINANCE TO PROTECT THE PUBLIC HEALTH AND PROMOTE THE PUBLIC WELFARE OF THE CITY OF FULSHEAR, TEXAS, BY PROVIDING FOR THE FILLING UP AND DRAINAGE OF LOTS THAT SHALL HAVE UNWHOLESOME PLACE OR PLACES WHERE STAGNANT WATER MAY ACCUMULATE THEREON; THE CLEANING OF ANY BUILDING OR PREMISES OF FILTH, CARRION OR OTHER IMPURE AND UNWHOLESOME MATTER; REQUIRING OWNERS OR OCCUPANTS OF LOTS IN THE CITY OF FULSHEAR TO KEEP SAID LOTS FREE FROM WEEDS, RUBBISH, BRUSH AND OTHER UNSIGHTLY OR UNSANITARY MATTER; PROVIDING FOR NOTICE TO BE GIVEN TO OWNERS OF PREMISES IN CASE OF FAILURE OF OWNER TO MAKE LOTS AND/OR PREMISES SANITARY AND SIGHTLY THAT THE SAME MAY BE DONE AT THE EXPENSE OF THE CITY OF FULSHEAR; PROVIDING FOR THE FIXING OF A LIEN AGAINST SUCH LOTS FOR SUCH IMPROVEMENT; AND DECLARING AN EMERGENCY. PROVIDING FOR A SEVERABILITY CLAUSE, PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is deemed by the City Council of The City of Fulshear, Texas, that it is dangerous to the public health for lots in the City of Fulshear to have places thereon where stagnant water may accumulate and for filth, carrion or other impure and unwholesome matter to accumulate on lots in said City and that it is dangerous to public health and constitutes a fire hazard to have weeds, brush, rubbish, and other unsightly and unsanitary matter on lots in the City of Fulshear; and

WHEREAS, it is expressly provided by the provisions of Article 4436, Revised Civil Statutes of Texas, that cities shall have the power to correct the evils hereinbefore recited.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE
CITY OF FULSHEAR, TEXAS:

SECTION I. STAGNANT WATER, FILTH, WEEDS, RUBBISH, AND OTHER
UNSATISFACTORY MATTER PROHIBITED ON LOTS

A. PLACES WHERE WATER MAY ACCUMULATE PROHIBITED

It shall be unlawful for any person, firm or corporation who shall own or occupy any lot or lots in the City of Fulshear, Texas, to permit or allow holes or places on said lots where water may accumulate and become stagnant, or to permit same to remain.

B. ACCUMULATION OF STAGNANT WATER PROHIBITED

It shall be unlawful for any person, firm or corporation who shall own or occupy and lot or lots in the City of Fulshear, Texas, to permit or allow the accumulation of stagnant water thereon, or to permit same to remain..

C. ACCUMULATION OF ANY CARRION, FILTH OR OTHER UNWHOLESOME MATTER PROHIBITED

It shall be unlawful for any person, firm or corporation who shall own or occupy any house, buildings, establishment, lot or yard in the City of Fulshear to permit or allow any carrion, filth, or other impure or unwholesome matter to accumulate or remain thereon.

D. WEEDS, RUBBISH, BRUSH, ETC., PROHIBITED ON LOTS; LOTS USED FOR AGRICULTURAL PURPOSES

It shall be unlawful for any person, firm or corporation who shall own or occupy any lot or lots in the City of Fulshear, Texas, to allow weeds, rubbish, brush or any other unsightly, objectionable or unsanitary matter to accumulate or grow on said lot or lots.

For the purposes of this Section, lots or property being used for agricultural purposes shall not be included under the terms of this Section, except that no agricultural use shall be made of any property within twenty-five (25') feet of the property line of such lots or tract of land, and the 25' strip of land shall be kept free from all crops, weeds, rubbish, brush or any other unsightly, objectionable or unsanitary matter.

E. OWNER TO ABATE ACCUMULATIONS OF STAGNANT WATER, FILTH AND OTHER UNWHOLESOME MATTER WITHIN TEN (10) DAYS; CHARGES FOR REMOVAL BY CITY TO BE ASSESSED TO OWNER

Should any owner of such lot or lots that have places thereon where stagnant water may accumulate and/or which are not properly drained, or the owner of any premises or building upon which carrion, filth or other impure or unwholesome matter may be, fails and/or refuses to drain and/or fill the said lot or lots, or remove such filth, carrion or other impure or unwholesome matter as the case may be, within ten (10) days after notice to said owner to do so, in writing, or by letter addressed to such owner at his post office address, or within ten (10) days after notice by publication as many as two (2) times within ten (10) consecutive days in any newspaper in Fulshear, Texas, if personal service may not be had as aforesaid, or if the owner's address be not known; then in that event, the City of Fulshear, Texas, may do such filling or draining or removal of filth, carrion, etc., or any other unsightly, objectionable or unsanitary matter, or cause the same to be done and may pay therefor and charge the expenses incurred in doing such work or having such work done or improvements made to the owner of such lot or lots or real estate. If such work is done or improvements made at the expense of the City of Fulshear, Texas, then such expense or expenses shall be assessed on the real estate, or lots upon which expense was incurred.

F. OWNER TO ABATE WEEDS, RUBBISH, BRUSH AND OTHER OBJECTIONABLE MATTER WITHIN TEN (10) DAYS; CHARGES FOR REMOVAL BY CITY TO BE ASSESSED TO OWNER

Should any owner of any lot or lots within the City of Fulshear, Texas, who shall allow weeds, rubbish, brush,

or any other unsightly, objectionable or unsanitary matter to grow or accumulate thereon, fail and/or refuse to cut down and/or remove such weeds, rubbish, brush or other unsightly, objectionable or unsanitary matter, as the case may be, within ten (10) days after notice to said owner to do so, in writing, or by letter addressed to such owner at his post office address, or within ten (10) days after notice by publication as many as two (2) times within ten (10) consecutive days in any newspaper in Fulshear, Texas, if personal service may not be had as aforesaid, or if the owner's address be not known; then in that event the City of Fulshear may do such cutting down and/or removing such weeds, rubbish, brush, or any other unsightly, objectionable or unsanitary matter, or cause the same to be done any may pay therefor, and charge the expenses incurred in doing such work or having such work done or improvements made at the expense of the City of Fulshear, Texas, then such expense or expenses shall be assessed on the real estate, or lot or lots upon which such expense was incurred.

G. CITY TO HAVE PRIVILEGED LIEN

The Mayor or City Secretary of the City of Fulshear shall file a statement of such expenses incurred under Subsection E or under Subsection F of this Section, as the case may be, giving the amount of such expense, the date on which said work was done or improvements made, with the County Clerk of the County where such property shall be located, and the City of Fulshear, Texas, shall have a privileged lien on such lot or lots or real estate upon which said work was done or improvements made to secure the expenditures so made, in accordance with the provisions of said Article 4436, Revised Civil Statutes of Texas, which said lien shall be second only to tax liens and liens for street improvements; and said amount shall bear ten (10%) percent interest from the date said statement was filed. It is further provided that for any such expenditures, and interest as aforesaid, suit may be instituted and recovery and foreclosure of said lien may be had in the name of the City of Fulshear, Texas; and the statement of expenses so made, as aforesaid, or a certified copy thereof, shall be prima facie proof of the amount expended for such work or improvements.

H. LIABILITY OF CORPORATION

In case the owner or occupant of any lot, lots or premises under the provisions of this Section shall be a corporation, and shall violate any provision of this Section, the President, Vice-President, Secretary, Treasurer of such corporation, or any manager, agent or employee of such corporation shall be also severally liable for the penalties provided in Chapter 1, Section 5 of this Code of Ordinances.

- I. Any person violating this ordinance shall be guilty of a misdemeanor and upon conviction thereof shall be fined in any sum not to exceed two hundred dollars for each violation.

Section II. SEVERABILITY CLAUSE.

If any section, provision, subdivision, clause or part of this ordinance shall be adjudged invalid or held unconstitutional,

that shall not affect the validity of this ordinance as a whole or any other part or provision contained herein.

PASSED and APPROVED this the 16 day of August, 1982.

THE CITY OF FULSHEAR, TEXAS

By: James H. Pelt
Mayor

ATTEST:

Carolyn Smith
City Secretary

VOTING

ALDERMEN:

E. DOZIER	<u>yes</u>
V. RANDLE	<u>yes</u>
S. WEST	<u>yes</u>
N. BANKS	<u>yes</u>
B. G. WALLING	<u>absent</u>

- (13) Weeds. All rank and uncultivated vegetable growth or matter which is liable to become an unwholesome or decaying mass or breeding place for flies, mosquitoes or vermin.

Secs. 16-3 - 16-10. Reserved.

ARTICLE II. GARBAGE AND TRASH

Sec. 16-11. Collection by Private Contractor.

The City may enter into a contract with a private contractor for the collection of all garbage throughout the City, which contract shall provide, at a minimum, for regular collection twice weekly, for the type of garbage containers to be used and for the placement of such containers for collection purposes.

Any property owner within the City may likewise enter into a contract with a private contractor for the collection of garbage upon said owner's property. Upon entry into such contract, the property owner shall advise the City of the existence of the contract and that the owner does not intend to utilize the garbage collection services provided by the City, either directly or through contract with a private contractor.

Sec. 16-12. Hours of Collection.

It shall be unlawful for any person, firm or corporation to perform the service of trash or refuse collection within the city limits of the City of Meadows Place except between the hours of 7:00 a.m. and 8:00 p.m. daily.

Sec. 16-13. Collection Requirements and Limitations.

(a) To facilitate efficient collection and sanitary storage prior to collection, all garbage shall be placed in containers or receptacles of a type specified, or bundled in a manner specified, by administrative order of the Mayor.

(b) No person, firm or corporation shall place for regular collection by the City or the City's private contractor any earth and construction materials as defined in this Chapter.

(c) No person, firm or corporation shall place for regular collection by the City or the City's private contractor any automotive parts or related materials.

(d) No person, firm or corporation shall place for regular collection by the City or the City's private contractor any material not included within the definition of the term "garbage" as set out in this Chapter.

(e) No broken glass, ashes or manure shall be placed in any container or receptacle for collection by the City or the City's private contractor without first wrapping the same securely in paper or other combustible material.

(f) The Mayor may, by administrative order, establish dates for special collection by the City or the City's private contractor at which times certain items, as specified in the order and which are not otherwise permitted to be placed for regular collection, will be collected.

Sec. 16-14. Sanitation.

(a) All reusable and disposable receptacles and containers and the location in which they are stored shall be kept in a clean condition and free of fly and other insect breeding.

(b) When reusable or disposable receptacles and containers are placed at a common pickup location upon a lot or tract of property upon which there are located multiple residential and/or nonresidential units, wherein garbage and trash are generated by more than one unit for placement and storage at the common pickup location, then it shall be the responsibility of the owner or manager of the site to maintain the receptacles and area around such location in a sanitary condition.

(c) Reusable receptacles and containers must be maintained in good repair, free of holes, cracks and splits, and shall at all times be kept covered with tightly fitting lids.

(d) It shall be the duty of every owner, manager, tenant and/or occupant of any dwelling unit, building and/or premise to provide a sufficient number of receptacles to contain the solid waste produced at such dwelling unit, building and/or premise from one pickup time to the next pickup time.

Sec. 16-15. Burning Prohibited.

It shall be unlawful for any owner, manager, tenant and/or occupant of any dwelling unit, building and/or premise to burn solid waste on any premise within the City.

Sec. 16-16. Depositing on Public or Private Property; Accumulations Prohibited.

It shall be unlawful for any person, owner, manager, tenant and/or occupant of any lot, building or premises, in person or by his servant, agent or employee, to cast, throw, drop, place, sweep, deposit or allow to accumulate, or allow the same to be done in any manner whatsoever, any solid waste, rubbish, weeds, brush, offal, or other substance or thing whatsoever of any offensive nature or deleterious to health, in or upon any street, sidewalk, park, other public place, vacant lot or any yard space of privately owned premises, or in or upon the waters of any canal, stream or other watercourse or public waters, or in any drain, sewer or receiving basin within the City, or in, upon or about any building or premises within the City, except as herein provided.

Sec. 16-17. Public Trash Receptacles.

Upon consent of the Mayor, it shall be lawful to place trash receptacles of a design and construction approved by the Mayor, upon public property within the City, upon the streets, plazas, parks and other public property, for the reception of trash. Such receptacles shall be place for the use and benefit of persons using such public areas within the City; and it shall be unlawful for any person, firm or corporation to transport garbage and trash from private property to the site of a public trash receptacle for the purpose of dumping garbage and trash or for the purpose of disposing of garbage and trash in excess of that quantity of garbage and trash generated during such person, firm or corporation's use of the public area.

Sec. 16-18. Depositing Garbage or Trash Without Consent.

It shall be unlawful for any person, firm or corporation to place or deposit garbage, trash or refuse into any garbage can or receptacle or garbage collection device located upon private

property when such receptacle or device is not owned by, rented or leased to or under the control of such person, firm or corporation, without the consent of the owner or person exercising control thereof.

Sec. 16-19. Transporting Garbage or Refuse into the City.

It shall be unlawful for any person, firm or corporation to haul, transport or carry rubbish, trash, kitchen and household waste, ashes, paper, food, food containers, tree trimmings, hedge trimmings, leaves, grass, weeds and refuse from any place outside the city limits of the City to any place within the city limits of the City for the purpose of causing the same to be collected by the City or the City's private contractor.

Sec. 16-20. Tampering With Container or Receptacle.

It shall be unlawful for any person to tamper with, molest, remove, handle, displace, injure, deface, destroy, uncover, move or otherwise disturb, any garbage or trash container or receptacle, either upon public or private property, or to in any manner remove, withdraw or disturb any part or portion of the contents thereof; provided that this Section shall not apply to any person authorized by the City to collect garbage and trash or to any person who owns or has responsibility for the placement and maintenance of such container or receptacle.

Sec. 16-21. Container or Receptacle Declared a Nuisance.

Other than authorized public trash receptacles, containers and receptacles for solid waste or trash which are permitted or suffered to be and remain in or upon any street, sidewalk or public place in violation of this Chapter are declared to be public nuisances. The City shall have the right to abate such nuisances by removing any container and receptacles allowed to remain in any public place in violation of this Chapter.

Secs. 16-22 - 16-40. Reserved.

ORDINANCE NO. O-01-07

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF MISSOURI CITY, TEXAS BY ADDING A NEW SECTION 78-1 AND 78-2 OF CHAPTER 78 THEREOF; PROVIDING DEFINITIONS; REQUIRING ALL OCCUPIED RESIDENCES AND OPERATING BUSINESSES OF THE CITY TO HAVE SOLID WASTE COLLECTION; PROVIDING A PENALTY; AND PROVIDING FOR SEVERABILITY.

* * * * *

WHEREAS, the City of Missouri City, Texas acting by and through its City Council hereby finds and determines that the public health, safety and welfare, as well as necessity, requires that regulations governing the storage and collection of solid waste in the City be adopted; and

WHEREAS, Chapter 364 of the Health and Safety Code allows for a municipality to require the use of a solid waste disposal service of its citizens; and

WHEREAS, case law allows cities to assess a fine for failure to utilize a solid waste disposal service; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSOURI CITY, TEXAS.

Section 1. That the facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The Code of Ordinances of the City of Missouri City, Texas, is hereby amended by adding a new Section 78-1 and 78-2 of Chapter 78 thereof to provide as follows:

“Chapter 78

SOLID WASTE

Article I. In General

Sec. 78-1. Definitions.

Solid waste shall have the meaning ascribed to it by Chapter 364 of the Texas Health and Safety Code.

Solid waste disposal service shall mean any person or business that lawfully collects and transports solid waste on a routine basis.

Sec. 78-2. Standards for solid waste collection.

All residences and businesses shall comply with the following standards:

- (a) Each occupied residence and operating business in the city shall have all solid waste generated on site collected by a solid waste disposal service in the area where such residence or business is located on a routine basis, where available.
- (b) Each occupied residence and operating business shall utilize the solid waste disposal service available in that area for solid waste collection and transport.
- (c) It shall not be a defense to prosecution that such person occupying a residence or operating a business transports solid waste generated on site to any other location."

Section 3. Any person who causes, allows or permits another to violate any provisions of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined in an amount not to exceed Two Thousand Dollars (\$2,000.00). Each day during which such violation shall exist or occur shall constitute a separate offense. The owner, occupant, or resident of the premises or part thereof where any violation of this Ordinance may have occurred or any lessee, tenant, employee, agent or corporation residing or employed therewith who may have assisted, caused, allowed or permitted such violation shall be guilty of a separate offense and, upon conviction, shall be subject to the penalties stated above.

Section 4. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Missouri City, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts

PASSED and APPROVED on first reading this 5th day of February, 2001.

PASSED, APPROVED and ADOPTED on second and final reading this 19th day of February, 2001.

ATTEST:

Patrice Legault
City Secretary

Allen Owen
Mayor

APPROVED AS TO FORM:

[Signature]
City Attorney

AN ORDINANCE REGULATING THE STORAGE, DISPOSAL AND REMOVAL OF GARBAGE AND TRASH; REPEALING CLAUSE; AND PROVIDING THAT ANY PERSON CONVICTED OF VIOLATING THIS ORDINANCE SHALL BE FINED NOT MORE THAN TWO HUNDRED AND NO/100 (\$200.00) DOLLARS:

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF RICHMOND, TEXAS:

SECTION 1.

DEFINITIONS: The following words when used in this ordinance shall have the meanings respectively ascribed to them in this section.

- A. GARBAGE: The term "garbage" shall be held to mean all animal and vegetable matter, such as waste material and refuse from kitchens, residences, grocery stores, butcher shops, restaurants, cafes, drugstores, hotels, rooming and boarding houses, and other deleterious substances, not including dirt, concrete, rocks, trash or industrial by-products.
- B. TRASH: The term "trash" shall mean rubbish, such as feathers, ashes, wood, grass, shrubs, yard cleanings, grass clippings, leaves and tree trimmings not including dirt, concrete, rocks, trash or industrial by-products.
- C. PERSON: The "person" shall include both singular and plural and shall mean and embrace any person, firm or corporation, their agents, servants and employees.
- D. CITY: The word "City" when used in this ordinance shall mean the City of Richmond, Fort Bend County, Texas.
- E. PRONOUNS: Pronouns in the masculine gender shall include the corresponding word in the feminine or neuter gender.

SECTION 2.

COLLECTION, REMOVAL AND DISPOSAL OF GARBAGE AND TRASH GENERALLY.

The collection, removal and disposal of all garbage and trash shall be carried on in a systematic and efficient manner, keeping the entire city in a clean and sanitary condition. Such service shall be performed by duly authorized employees or agents of the city.

SECTION 3.

DEPOSITING GARBAGE, TRASH, ETC. ON STREETS, VACANT LOTS, ETC.

It shall be unlawful for any person to sweep, throw or deposit any garbage, trash, dirt, concrete, rocks, stagnant water or dead animal into, upon or along any drain, gutter, alley, sidewalk, street or vacant lot, or upon any public or private premises within the corporate limits of the City.

SECTION 4.

DUTY OF OWNER, OCCUPANT, ETC. TO PROVIDE CANS OR CONTAINERS.

Every owner, occupant, tenant or lessee using or occupying any building, house, or structure within the corporate limits of the City for

residences, churches, schools, colleges, lodges, commercial, business or other purposes, shall provide and maintain garbage cans and receptacles of sufficient number and type as hereinafter specified, to hold the garbage and trash that will normally accumulate on the premises. The collector shall not be required to service more than three (3) thirty (30) gallon containers at any one single family unit or church.

SECTION 5.

REQUIREMENTS AS TO CONTAINERS USED FOR GARBAGE.

Each of such owners, occupants, tenants or lessees described in the preceding section of this ordinance shall provide suitable metal or plastic containers for garbage and trash substantially constructed, having two handles on the body of the container, and a tight fitting lid or cover with handle and not exceeding thirty (30) gallons capacity or other suitable containers approved by city.

SECTION 6.

LIDS OR COVERS OF CONTAINERS TO BE KEPT SECURE AND FASTENED EXCEPT WHEN IN ACTUAL USE:

The lids or covers of all garbage and trash containers shall at all times be kept secure and fastened so that flies and other insects may not have access to the contents thereof. Such lids or covers shall only be removed while the containers or receptacles are being filled or emptied, as the case may be.

SECTION 7.

PLACING GARBAGE CAN FOR COLLECTION.

The owner, occupant, tenant or lessee of the premises shall place his garbage and trash containers for collection adjacent to the street, so that the collector shall not be required to go more than three (3) feet beyond the street property line and in no event inside a fence. In no event shall the collector be required to enter garages, breezeways, carports or other structures to make collections. If it is not practicable to place the containers as specified in this section, the proper agent of the city, with the concurrence of the collector, shall determine the location of containers.

SECTION 8.

BUNDLING TRASH FOR COLLECTION.

In the event trash is of such a nature that it cannot be put in the regulation containers, it shall be placed in bundles or disposable

containers, weighing not more than fifty (50) pounds each, and placed in area designated for containers on the day of collection, in order that it may be removed conveniently, and tree limbs and hedge cuttings shall not exceed four (4) feet in length. Trash collected under this section shall not exceed one hundred (100) pounds by weight nor one cubic yard by volume on any one collection day.

SECTION 9.

DUTY OF OWNER, OCCUPANT, ETC. TO SEE THAT CANS AND RECEPTACLES ARE EMPTIED. REPORT AFTER SEVEN (7) DAYS.

Every owner, occupant, tenant or lessee of a house or building used for residential, public, business or commercial purposes is required to maintain constant supervision and surveillance over the garbage cans and trash receptacles on his premises. If either the garbage cans or trash receptacles are not emptied and the contents removed by an agent or representative of the City for a period of seven (7) days, he must notify the City Secretary in writing of this fact within five (5) days.

SECTION 10.

GARBAGE AND TRASH TO BE DRAINED BEFORE PLACING IN CAN OR RECEPTACLE. ANIMAL MATTER TO BE WRAPPED IN PAPER.

All garbage or trash that is mixed with water or other liquid shall be drained before being put in the garbage or trash can or receptacle. All animal matter that is subject to decomposition shall be well wrapped in paper or other combustible material before being deposited in such container or receptacle.

SECTION 11

DUTY OF CITY COMMISSION AS TO INSPECTION AND ENFORCEMENT OF ORDINANCE.

In addition to the usual enforcement agencies of the City, it is hereby made the duty of the City Commission or its duly authorized agent to make inspection trips at regular intervals to determine whether or not garbage, trash and rubbish is being properly collected, removed and disposed of as required by the provisions of this ordinance or any other applicable health ordinance. In the event it is found that this ordinance or any other applicable health ordinance is being violated, appropriate and timely action shall be taken to insure a full compliance with its provision.

SECTION 12.

PENALTY.

Any person who shall violate any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction thereof in the Corporation Court of the City shall be fined in any sum not exceeding Two Hundred And No/100 (\$200.00) Dollars and each offense and each day such violation continues shall constitute a separate offense

SECTION 13

REPEAL OF CONFLICTING ORDINANCES.

Ordinance passed on September 3, 1952 pertaining to garbage collection and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 14.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

PASSED AND APPROVED this 24th day of March, 1985.

APPROVED:

Hilmar G. Moore
HILMAR G. MOORE, Mayor

ATTEST:

Nona Mataik
NONA MATAIK, City Secretary

Single Word Search: [Advanced Search](#)[Show Table of Contents](#) | [Views](#) | [Frames](#) [Previous Page](#) [Previous Match](#)

Matches: 89

[Next Match](#) [Next Page](#)**PART II CODE OF ORDINANCES****Chapter 19 SOLID WASTE*****Chapter 19 SOLID WASTE***

***Charter reference(s)**—Specific authority to provide for sanitary garbage disposal and set fees for such service, § 3 07(p), health department, § 4 06.

Cross reference(s)—Planning and development, § 2-86 et seq ; animals, Ch. 4; buildings and building regulations, Ch. 6, plumbing and gas standards, § 6-171 et seq.; dangerous buildings, § 6-271 et seq , health, sanitation and nuisances, Ch 11; ratproofing required for all garbage containers, § 11-37, manufactured housing, mobile homes and travel trailer parks, Ch 14, requirements for manufactured housing, mobile home or travel trailer park, § 14-114; streets, sidewalks and other public places, Ch 20, subdivisions, Ch. 21, utilities, Ch. 24

ARTICLE I. IN GENERAL**Sec. 19-1. Definitions.**

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning

Dry kitchen refuse shall mean the solids after the liquid or slop has been drained off

Kitchen garbage shall mean dry kitchen refuse; all meat, vegetable and fruit refuse, small dead animals and dead fowls.

Premises shall mean business houses, boardinghouses, offices, theaters, hotels, restaurants, cafes, eating houses, tourist camps, apartments, sanitariums, roominghouses, schools, private residences, vacant lots and all other places within the city limits where garbage, trash or rubbish accumulates in ordinary quantities

Rubbish shall mean tin cans, bottles, glass, scraps of iron, tin, wire or any other metals.

Trash shall mean paper of all kinds, rags, old clothing, paper containers, old rubber, pieces of wood, boxes, barrels, crates, feathers, weeds, grass and tree limbs.

(Code 1960, § 11-2)

Cross reference(s)—Definitions and rules of construction generally, § 1-2.

Sec. 19-2. Heavy, bulky accumulations; construction and wrecking yards.

Heavy accumulations, such as brick, broken concrete, lumber, ashes, clinkers, cinders, dirt and plaster, sand or gravel, automobile frames, dead trees and other bulky, heavy material shall be disposed of at the expense of the owner or person controlling the accumulations under the direction of the designated official

(Code 1960, § 11-10)

Cross reference(s)—Buildings and building regulations, Ch 6; licenses and business regulations, Ch

Sec. 19-3. Manure; waste oils.

Manure from cowlots, horse stables, poultry yards, pigeon lofts and waste oils from garages or filling stations shall be disposed of at the expense of the party responsible for the accumulations under the direction of the designated official

(Code 1960, § 11-11)

Cross reference(s)—Animals, Ch 4

Sec. 19-4. Meddling and pilfering.

The meddling with garbage cans, trash or rubbish receptacles or in any way pilfering, scattering contents or junk in any alley or street within the city is prohibited.

(Code 1960, § 11-15)

Sec. 19-5. Placing in streets.

The placing of kitchen garbage, trash or rubbish or any article, thing or material in any street or alley within the city is prohibited

(Code 1960, § 11-16)

Cross reference(s)—Health, sanitation and nuisances, Ch 11, streets, sidewalks and other public places, Ch. 20.

 **Previous
Page**

 **Previous Match**

Matches: 89

Next Match

 **Next Page**



Single Word Search: [Advanced Search](#)[Show Table of Contents](#) | [Views](#) | [Frames](#)[Previous Page](#)[Previous Match](#)

Matches: 89

[Next Match](#)[Next Page](#)

PART II CODE OF ORDINANCES

Chapter 19 SOLID WASTE*

ARTICLE I. IN GENERAL

Sec 19-6 Wilful deposits, gutters and sidewalks

Sec. 19-6. Wilful deposits; gutters and sidewalks.

It shall be unlawful, in this city, wilfully to throw, put or place, any wood, paper, sawdust, straw, bottles, chips, earth, or other material whatever, in the gutters, or upon the sidewalks or streets of this city

(Code 1960, § 11-17)

Sec. 19-7. Offensive materials; any place.

No person shall throw, place or convey, or suffer his servant, child or any member of his family to throw, place or convey into any street, alley, gutter, sidewalk, lot or any other place within this city, any putrid beef, pork, or other meat, fish, hides of animals, bones or other slop, dishwater, or any other unsound or offensive matter, or anything likely to become offensive, nor shall any person allow such filth, offal, or other offensive matter to be or remain upon his premises, or in any street, gutter or alley in front of or adjoining such premises, so as to be offensive to others

(Code 1960, § 11-18)

Sec. 19-8. Failure to secure property.

No person who owns or controls real property shall fail to secure such property in a manner to prevent unauthorized entry or use as a passageway to public drainways or other public grounds for the purpose of transporting materials of any type for dumping of **waste**, trash, debris, rubbish or any other objectionable material or for dumping of **waste**, trash, debris, rubbish or any other objectionable material on property owned or controlled privately. It shall be a violation of this Code for any person to use any property which is not a licensed dumping ground for the dumping of **waste**, trash, debris, rubbish or any other objectionable material, nor shall any property be used as a means of point of ingress or egress to any other property, public or private, for such unlawful dumping of **waste**, trash, debris, rubbish or any other objectionable material. All property owners affected by this section shall install such signs, barricades, fencing or other materials which will prevent entry upon property in violation of this section

(Ord. No 98-10, § 1, 2-17-98)

Secs 19-9--19-25 Reserved.

ARTICLE II. COLLECTION*

*Cross reference(s)—Ratproofing required for all garbage containers, § 11-37

Sec. 19-26. Special conditions for collection and disposal.

The collection and disposal of **solid waste** within the corporate limits of the city by any person or business entity other than a business entity which has been approved by the city council to collect and dispose of **solid waste** and with whom a contract has been duly executed is prohibited, except as provided for in sections 19-2 and 19-3

(Code 1960, § 11-19, Ord No 89-59, § 1, 9-28-89)

Sec. 19-27. Frequency.

(a) *Curbside collection.* Collection of curbside **solid waste** shall be provided two (2) times per week except on holidays. Collection following a holiday shall be in accordance with the terms of a contract between the city and the business entity providing **solid waste** collection and disposal for the city and as established and approved by the city council

(b) *Containenized collection.* Collection of containenized **solid waste** shall be provided a minimum of one (1) time per week and up to six (6) times per week, with the express provision that food establishments shall have containenized collection at a minimum of two (2) times per week.

(Code 1960, § 11-20, Ord. No 89-59, § 2, 9-28-89; Ord. No. 91-27, § 2, 7-16-91)

Sec. 19-28. Conformance required; collection not made from nonconforming premises.

The city will not make collection of kitchen garbage, trash, rubbish or tree limbs where it is not prepared for collection and placed as designated in sections 19-29 through 19-31 Failure to comply with this provision will be an offense and each day's failure to comply will constitute a separate offense

(Code 1960, § 11-3)

Sec. 19-29. Containers—Kitchen garbage and dry kitchen refuse.

It shall be the duty of every person owning, managing, operating, leasing or renting any premises, or any place where kitchen garbage accumulates, to provide a portable garbage can constructed of galvanized iron, tin, plastic, rubber or other suitable material, with two (2) handles and a tight-fitting cover of a capacity more than twenty (20) gallons but less than thirty-five (35) gallons Plastic garbage bags may be used in lieu of trash cans so long as they are of a suitable strength to allow collection without loss of garabage or refuse Trash bags must be properly secured and, if directed by the city health department, treated with ammonia or another agent to discourage damage from animals The daily accumulation of kitchen garbage and dry kitchen refuse shall be placed in one of these containers

(Code 1960, § 11-4, Ord. No. 91-27, § 3, 7-16-91)

Sec. 19-30. Same—Trash and rubbish; tree limbs.

It shall be the duty of every person owning, managing, operating, leasing or renting any premises to place all trash and rubbish from the premises in garbage cans, bags, boxes, barrels or other receptacles of a reasonable size and weight in accordance with the terms of a contract between the city and the business entity providing **solid waste** collection and disposal for the city and as established and approved by the city council. Tree limbs shall be cut into lengths not exceeding four (4) feet and bundled.

(Code 1960, § 11-5, Ord. No. 91-27, § 4, 7-16-91)



Rosenberg: Code

[Email Us](#) | [Refresh Code](#) | [Print](#) | [F A Q](#) | [Help](#)

Single Word Search:

[Search](#)

[Advanced Search](#)

[Show Table of Contents](#) | [Views](#) | [Frames](#)



[Previous Page](#)



[Previous Match](#)

Matches: 89

[Next Match](#)



[Next Page](#)



PART II CODE OF ORDINANCES

Chapter 19 SOLID WASTE*

ARTICLE II. COLLECTION*

Sec. 19-31 Same-Location.

Sec. 19-31. Same-Location.

Garbage cans, bags, boxes, barrels or other receptacles of trash, except commercial bins, shall be placed behind the curb or the street side of the ditch

(Code 1960, § 11-6, Ord. No 91-27, § 5, 7-16-91)

Sec. 19-32. Same-Maintenance.

(a) *Generally.* Garbage cans and bags shall be kept in a sanitary condition and closed tightly.

(b) *Preventing scattering.* The contents of all receptacles shall be so protected and secured that animals or the wind cannot blow or scatter the contents over the streets, alleys and premises of the city

(Code 1960, § 11-7; Ord. No 91-27, § 6, 7-16-91)

Sec. 19-33. Places of wholesale accumulations.

The places of wholesale accumulations, such as killing and dressing plants for fowl, wholesale fruit and vegetable houses, storage and other places, where the daily accumulation of kitchen garbage, trash and rubbish is more than the ordinary quantities, are not included in the service furnished by the city and such places are required to remove and safely dispose of accumulations at their own expense, in the manner and by the method directed by the official designated by the city council

(Code 1960, § 11-8)

Cross reference(s)—Health, sanitation and nuisances, Ch. 11, rental fees, deposits, etc , for use of city facilities, § 2-68

Sec. 19-34. Schedule of charges.

(a) The rate schedules for **solid waste** collection and disposal service shall be those rates and fees set forth in the terms of a contract between the city and the business entity providing **solid waste** collection and disposal for the city and as established and approved by the city council.

(b) For customers not receiving city water service, a deposit shall be required for **solid waste** collection and disposal service, and such deposit shall be an amount equal to the projected two-month **solid waste** collection and disposal service fee plus applicable taxes.

(c) All fees shall become due upon the city's issuance of a monthly bill and are payable on the date noted on the bill. Payments received after fifteen (15) days from the billing date shall be subject to a ten-percent penalty

(d) For all **solid waste** collection and disposal service furnished to customers outside the corporate limits of the city, the rate shall be at an additional one hundred (100) percent of the rates charged for customers within the corporate limits of the city

(Code 1960, § 11-21, Ord. No. 89-59, § 3, 9-28-89)

Chapter 20 STREETS, SIDEWALKS AND OTHER PUBLIC PLACES*

***Charter reference(s)**--Authority to exercise exclusive dominion, control and jurisdiction over streets, sidewalks and other public grounds, § 3.07(o, v)

Cross reference(s)--Planning and development, § 2-86 et seq ; alcoholic beverages, Ch. 3; location restrictions on alcoholic beverage establishments, § 3-7; consumption or possession of alcoholic beverages restricted, § 3-12; animals, Ch. 4, pets prohibited from running at large, § 4-2; animals prohibited in city parks, etc., § 4-10; racing of horses restricted in public places, § 4-94, staking or hitching horses, mules or other such animals upon streets or any public place prohibited, § 4-96, buildings and building regulations, Ch. 6, plumbing and gas standards, § 6-171 et seq ; apartment buildings or complexes, § 6-251 et seq.; permits required for construction or reconstruction of driveways, culverts, etc , § 6-326 et seq., emergency management, Ch. 7; fire prevention and protection, Ch. 8, flood prevention and protection, Ch. 9; health, sanitation and nuisances, Ch. 11; rodent control, § 11-26 et seq.; itinerant vendors, solicitors and peddlers, § 13-171 et seq., itinerant sales from vehicles parked on streets prohibited, § 13-181; manufactured housing, mobile homes and travel trailers and parks, Ch. 14, parking of mobile homes and recreational vehicles on streets restricted, § 14-57, parks and recreation, Ch. 17, **solid waste**, Ch. 19, placing garbage and debris in streets prohibited, § 19-5, specific street regulations, § 23-26 et seq., railroad grade crossings, obstruction, unloading, § 23-181, subdivisions, Ch. 21; traffic and vehicles, Ch. 23; utilities, Ch. 24; vehicles for hire, Ch. 25

ARTICLE I. IN GENERAL

Sec. 20-1. Abandonment.

(a) The city council may abandon and release any claim of the city to a roadway or any other real property interest of the city, provided that the person requesting such abandonment has submitted to the city secretary a petition for abandonment, and payment of all costs incurred by the city. Such petition shall include the following statements and attachments

- _____(1) A statement of the reason for the petition for abandonment.
- _____(2) A survey plat and metes and bounds legal description of the property which the applicant seeks to have abandoned, prepared by a state licensed public surveyor
- _____(3) Written consent of all owners of land which abuts the property which the applicant seeks to have abandoned.
- _____(4) Evidence of ownership of all of the property which abuts the property which the applicant seeks to have abandoned, so that the city can insure that all necessary parties have consented to the abandonment.
- _____(5) An attorney's opinion letter stating that all of the abutting property owners have consented to the abandonment, and copies of the deeds by which those owners acquired title and any title policies issued to those owners

AN ORDINANCE OF THE CITY OF SIMONTON, TEXAS, PROVIDING THAT THE ACCUMULATION OF STAGNANT WATER, CARRION, FILTH, IMPURE OR UNWHOLESOME MATTER, WEEDS IN EXCESS OF TWELVE (12) INCHES, OR ANY OTHER RUBBISH, BRUSH OR OTHER UNSIGHTLY, OBJECTIONABLE OR UNSANITARY MATTER, OR ANY THING THAT RENDERS THE GROUND, WATER, AIR, OR ANY FOOD OR DRINK UNHEALTHY OR HAZARDOUS TO LIFE OR HEALTH TO BE A PUBLIC NUISANCE, PROVIDING A PROCEDURE FOR THE ABATEMENT OF A PUBLIC NUISANCE BY THE CITY WHEN THE OWNER OR OCCUPANT OF THE REAL ESTATE WHERE SUCH PUBLIC NUISANCE EXISTS FAILS OR REFUSES TO ABATE SUCH PUBLIC NUISANCE, PROVIDING FOR A PENALTY OF AN AMOUNT OF NOT LESS THAN \$50 NOR MORE THAN \$200 FOR EACH DAY OF VIOLATION; PROVIDING FOR SEVERABILITY, AND REPEALING ALL OTHER ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMONTON, TEXAS:

Section 1. Definitions.

A. Nuisance - Whatever is dangerous to life or health, whatever renders the ground, the water, the air, or any food or drink unhealthy and a hazard to life or health is hereby declared to be a public nuisance.

B. Person - Shall include an individual, firm, association, organization, partnership, trust, company or corporation

Section 2. Specific Conditions. Each of the following, without limiting the definitions in Section 1 herein, is specifically declared to be a public nuisance, and as such is liable to be abated, and the person guilty of causing, permitting or suffering any such nuisance then upon his premises or in any building occupied or controlled by him or in or upon any street, alley, sidewalk or gutter immediately adjacent to such premises shall be deemed in violation of this Ordinance

A The accumulation of stagnant water.

B. The accumulation of carrion, filth or other impure or unwholesome matter of any kind.

C. Weeds which have grown to a height of more than twelve (12) inches.

D. The accumulation of rubbish, brush or other unsightly, objectionable or unsanitary matter.

Section 3. Abatement.

A. Notice. Should the City Health Officer determine that a nuisance, as herein defined, exists on any lot or parcel of real estate within the City, he shall cause notice to be given to the owner of the lot upon which the nuisance exists. Such notice shall identify the nuisance, identify the property upon which the nuisance exists, and direct the owner to take such action as the City Health Officer deems reasonable, appropriate, and necessary to remove the nuisance. Such notice shall be delivered in writing, or by letter addressed to such owner at his post office address, or, if personal service may not be had or the owner's address is not known, by publication at least two (2) times within ten (10) consecutive days in the City's official newspaper.

B Action by City to Abate. If the owner fails or refuses to remove the nuisance within ten (10) days following notice as provided in Section 3A above, the City may do or cause to be done that which will abate such public nuisance, and may pay therefor, and charge the expenses incurred in doing such work or having such work done or improvements made to the person who owns such lot or building. If such work is done or improvements made at the expense of the City, then such expenses shall be assessed on the real estate or lot upon which such expense was incurred.

Section 4. Collection of Expenses. The Mayor or City Health Officer shall file a statement of expenses giving the amount of such expense, the date on which such work was done, and a description of the premises upon which such work was done or improvements made with the County Clerk of the County in which the premises are located. The City Council hereby finds and discloses that general overhead of administrative expense of inspection and ordering work done, together with all necessary incidents of same, require the reasonable charge of twenty-five dollars (\$25.00) for each lot, series of two (2) or more adjacent and contiguous lots, or tract or parcel of

acreage, and such minimum administrative cost is hereby established and disclosed to be an expense of such work and improvement. The City shall have a privileged lien on such lot or real estate upon which such work was done, or improvements made, to secure the expenditures so made, in accordance with Article 4436, Texas Revised Civil Statutes, as amended, which lien shall be second only to tax liens or liens for street improvements, and such amount shall bear 10% interest from the date the statement is filed. For any such expense and interest, as aforesaid, suit may be instituted and recovery and foreclosure of such lien may be had in the name of the City, and the statement of expenses so made, as aforesaid, or a certified copy thereof, shall be prima facie proof of the amount expended from such work or improvements.

Section 5. Penalty. Any person who shall violate any of the provisions of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined a sum not less than fifty dollars (\$50) nor more than two hundred dollars (\$200). Each day of violation shall constitute a separate offense. If the owner or occupant of any lot or premises under the provisions of this Section shall be a corporation, and shall violate any provision of this Ordinance, the president, vice president, secretary or treasurer of such corporation, or any manager, agent or employee of such corporation shall also be severally liable for any penalty

Section 6. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Simonton, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such

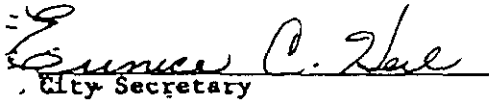
part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

Section 7. All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

PASSED AND APPROVED this 20 day of October, 1987.


Mayor

ATTEST:


City Secretary

Chapter 22

SOLID WASTE, WEEDS, DERELICT PROPERTY*

Article I. In General

- Sec. 22-1. Definitions.
- Sec. 22-2. Garbage containers—Specifications; condemnation when defective.
- Sec. 22-3. Same—Providing and maintaining by owner, etc.
- Sec. 22-4. Placing for pickup.
- Sec. 22-5. Platforms.
- Sec. 22-6. Construction debris; removal by owner.
- Sec. 22-7. Preventing spillage from vehicles.
- Secs. 22-8—22-25. Reserved.

Article II. Litter, Weeds, Unlawful Accumulations

- Sec. 22-26. "Public nuisance" defined.
- Sec. 22-27. Certain conditions declared a nuisance.
- Sec. 22-28. Abatement.
- Sec. 22-29. Collection of expenses.
- Sec. 22-30. Violations.
- Secs. 22-31—22-45. Reserved.

Article III. Abandoned, Derelict or Lost Personal Property

Division 1. Generally

- Sec. 22-46. Declaring nuisance and authorizing impoundment.
- Sec. 22-47. Lien on impounded property.
- Sec. 22-48. City secretary to administer disposition of property
- Sec. 22-49. Redemption.
- Sec. 22-50. Sale—Holding periods, execution of bill of sale.
- Sec. 22-51. Same—Notices as to property other than motor vehicles.
- Sec. 22-52. Disposal of proceeds
- Sec. 22-53. Junk.
- Sec. 22-54. Records and fees.
- Secs. 22-55—22-70. Reserved.

*Cross references—Administration, ch. 2; fire prevention and protection, ch. 9; open burning prohibited, § 9-127; requirements for mobile homes, § 12-3; garbage and rubbish disposal for independent mobile home, § 12-109; motor vehicles and traffic, ch. 13; parks and recreation, ch. 16; prohibited conduct in parks, § 16-2; sewers, ch. 19.

State law references—Municipal powers relating to public health, V.T.C.A., Health and Safety Code § 122.005; minimum standards of sanitation and health protection measures, V.T.C.A., Health and Safety Code § 341.001 et seq.; local regulation of sanitation, V.T.C.A., Health and Safety Code § 342.001 et seq.; Solid Waste Disposal Act, V.T.C.A., Health and Safety Code § 361.001 et seq.; litter, V.T.C.A., Health and Safety Code § 365.001 et seq.

Division 2. Junked Vehicles

- Sec. 22-71. Declared nuisance; defined.
- Sec. 22-72. Storage.
- Sec. 22-73. Exceptions.
- Sec. 22-74. Penalty.
- Sec. 22-75. Administration of division.
- Sec. 22-76. Notice of complaint.
- Sec. 22-77. Filing of complaint in court.
- Sec. 22-78. Public hearing prior to removal.
- Sec. 22-79. Cancellation of vehicle title.
- Sec. 22-80. Restrictions upon vehicle after removal.
- Secs. 22-81-22-90. Reserved.

Article IV. Tire Storage

- Sec 22-91. Definitions.
- Sec. 22-92. Open storage of tires declared a nuisance.
- Sec. 22-93. Open storage of tires prohibited.

SOLID WASTE; WEEDS; DERELICT PROPERTY

§ 22-4

ARTICLE I. IN GENERAL

Sec. 22-1. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Brush means weeds, hedge trimmings, lawn trimmings, tree trimmings or limbs having a diameter not in excess of three inches, and cut in lengths not to exceed four feet.

Dry refuse or dry rubbish means tin cans, paper, dry trash, and rubbish which does not emit or cause noxious odors and disagreeable smells.

Garbage means rubbish, trash, kitchen and household waste, ashes, paper and food containers.

(Code 1974, § 8-1)

State law references—Definitions relating to sanitation and health, V.T.C.A., Health and Safety Code § 341.001; definitions relating to litter abatement, V.T.C.A., Health and Safety Code § 365.011; "weed" defined, V.T.C.A., Agriculture Code § 78.001(23); "noxious weed" defined, V.T.C.A., Agriculture Code § 78.003.

Sec. 22-2. Garbage containers—Specifications; condemnation when defective.

Garbage containers shall be watertight receptacles of a solid and durable grade of metal or other suitable material, with tightfitting lids, such containers not to exceed 30 gallons in capacity, and the combined weight of garbage and container shall not exceed 100 pounds. Garbage container lids shall be equipped with suitable lifting handles, and such garbage containers shall be fitted with substantial handles on either side of the container. Garbage containers that have deteriorated or that have been damaged to the extent of having jagged or sharp edges exposed, capable of causing injury to garbage collectors, or containers with covers or lids that will not fit securely, may be condemned by the city, acting therein through the chief administrative officer of the city. After notice to the owner or user of garbage service of defective containers, the city may refuse garbage and trash pickup as herein contemplated.

(Code 1974, § 8-4)

Sec. 22-3. Same—Providing and maintaining by owner, etc.

It shall be the duty of every owner, agent, lessee, tenant or occupant of any residential unit receiving garbage collection services, to provide at his cost and expense, proper and adequate garbage containers as provided in this chapter, and to maintain the same in good order and repair for the deposit of garbage as herein contemplated.

(Code 1974, § 8-5)

Sec. 22-4. Placing for pickup.

It shall be the duty of the head of each household occupying or in possession of any house, building, flat, apartment, tenement or dwelling place, bordering and adjacent to an estab-

lished garbage pickup route in the city, to place or cause to be placed garbage in such containers on the rear of the house, except that such garbage containers shall be removed to the front of the lot adjacent to the street, not later than daylight on the day designated by the chief administrative officer of the city as garbage collection dates.

(Code 1974, § 8-6)

Sec. 22-5. Platforms.

If a fence without a gate separates the front yard or any part thereof from the street, the garbage containers shall be located on a platform for such containers. Such platform shall be so constructed that the elevation of the garbage containers shall be level with or above the top of such fence, which fence shall not exceed four feet in height.

(Code 1974, § 8-7)

Sec. 22-6. Construction debris; removal by owner.

Rock, brick, steel, scrap building materials or other trash resulting from the construction, repair or remodeling of any structure in the city will not be removed by the city as a regular service. The owner of such premises shall clean up and remove such debris within five days of the completion of such construction or remodeling.

(Code 1974, § 8-8)

Sec. 22-7. Preventing spillage from vehicles.

Any cart, wagon, truck or other vehicle used for the purpose of transporting manure, garbage, swill or offal on the streets or alleys of the city shall be fitted with a good and substantial tight body or box thereon, the sides of which shall not be less than 24 inches high so that no portion of such subject matter shall be lost, scattered or deposited in any manner on thoroughfares of the city

(Code 1974, § 8-9)

Cross reference—Motor vehicles and traffic, ch. 13.

Secs. 22-8–22-25. Reserved.

ARTICLE II. LITTER, WEEDS, UNLAWFUL ACCUMULATIONS*

Sec. 22-26. "Public nuisance" defined.

Whatever is dangerous to life or health, and whatever renders the ground, the water, the air, or any food or drink unhealthy and a hazard to life or health, is hereby declared to be a public nuisance.

(Code 1974, § 8-20)

*State law references—Pesticides, V.T.C.A., Agriculture Code § 76.001 et seq.; noxious weed control districts, V.T.C.A., Agriculture Code § 78.001 et seq.; litter, V.T.C.A., Health and Safety Code § 365.001 et seq.; abatement of nuisances, V.T.C.A., Health and Safety Code § 122.005, V.T.C.A., Local Government Code § 217.002.

Chapter 12

GARBAGE, TRASH AND WEEDS*

- Art. I. In General, §§ 12-1—12-5
Art. II. Residential Solid Waste, §§ 12-6—12-8
Art. III. Commercial Solid Waste Collection, §§ 12-9—12-12
Art. IV. Weeds and Offensive Conditions, §§ 12-11—12-13

ARTICLE I. IN GENERAL

Sec. 12-1. Definitions.

As used in this chapter, the following terms are defined as follows:

Commercial property: Real property that is not a residential property.

Garbage: The waste resulting from the handling, preparation, cooking or consumption of produce, food and other biodegradable matter.

Residential property: Real property containing a building designed for use as a single- or a two-family residence.

Solid waste: All garbage, rubbish, refuse, or other solid waste materials normally generated from commercial or residential properties.

Weeds: All rank and uncultivated vegetable growth or matter which is liable to become an unwholesome or decaying mass or breeding place for flies, mosquitoes, or vermin.
(Ord. No. 981, § 1, 1-16-96)

Sec. 12-2. Solid waste containers.

Every owner or occupant of real property shall:

- (a) Provide and maintain sufficient numbers of containers to hold all the solid waste generated from the property.

*Editor's note—Ord. No. 981, § 1, adopted Jan. 16, 1996, amended Ch. 12 in its entirety to read as herein set out. Prior to this amendment Ch. 12 pertained to similar subject matter and was derived from:

Ord. No.	Sec.	Date	Ord. No.	Sec.	Date
556	1	7-15-86	763	2	9- 3-91
629	2	12-15-87	907	1	9-27-94
677	1, 3—7	10- 3-89	973	1	11-21-95
725	1, 3—7	12- 4-90			

Cross references—Leaving bait in streets, § 16-3; sewers and sewage disposal, § 26-71 et seq.

State law reference—Texas Litter Abatement Act, Vernon's Ann. Civ. St. art. 4477—9a.

- (b) Keep all solid waste containers on the property in a clean and sanitary condition and in good repair, free of holes, cracks and splits, and with tightly fitting lids.
 - (c) Keep the area surrounding any solid waste containers on the property free of any solid waste spillage and debris and in a sanitary and clean condition.
 - (d) Not place or maintain any solid waste container upon any street or sidewalk or in a location that blocks or interferes with the use thereof. It is a defense to prosecution under this section that the person has received the written consent of the city for the placement and maintenance of the container at that location
- (Ord. No. 981, § 1, 1-16-96)

Sec. 12-3. Improper disposal or removal of solid waste.

(a) It is unlawful for any person to transport any solid waste generated from any private real property and place that solid waste into a container located on public property owned or controlled by the city without the city's consent.

(b) It is unlawful for any person to place solid waste into any solid waste container not owned by, rented to, or under the control of that person, unless the person placing the solid waste has the consent of the owner or person exercising control of the container.

(c) It is unlawful for any person to transport solid waste from any place outside the city limits to any place within the city limits for the purpose of causing the same to be collected as residential solid waste by the city.

(d) It is unlawful for any person to remove any solid waste, including any recyclable solid waste, from any container located on any residential property after the container has been placed in a location for collection by the city. It is a defense to prosecution under this section that the person was authorized by the city to collect the solid waste or the person owns or has the right to use the solid waste container.

(Ord. No. 981, § 1, 1-16-96)

Secs. 12-4, 12-5. Reserved.

ARTICLE II. RESIDENTIAL SOLID WASTE

Sec. 12-6. Contract required.

It is unlawful for any person, other than the city, to operate or cause any other person to operate a motor vehicle upon a public street in the city for the purpose of collecting for compensation solid waste generated from residential property. It is a defense to prosecution under this section that:

- (a) The person has a contract with the city or the consent of the city to collect solid waste from residential property within the city; or

- (b) When the residential property was annexed into the city, the person had a contract to collect residential solid waste for the annexed area and had received the city manager's written consent to collect residential solid waste at that location and on that date.

(Ord. No. 981, § 1, 1-16-96)

Sec. 12-7. Requirements and limitations for collection.

(a) It is unlawful for any person to fail to abide by the following requirements for the collection of solid waste.

- (1) Garbage shall be secured in plastic bags or containers whose maximum capacity is forty-five (45) gallons in size
- (2) Tree limbs and rubbish shall not exceed four (4) feet in length and no more than fifteen (15) cubic yards of tree limbs and rubbish shall be placed curbside for removal in one week.
- (3) Automobile parts, tires, lead batteries, motor oil, gasoline, paint, construction debris, chemicals, corrosives and other hazardous or toxic materials or waste shall not be placed at curbside for disposal by the city
- (4) All solid waste shall be placed no farther than eight (8) feet from the curb for collection no later than 7.00 a.m. of the day of collection.

(b) The city is not required to collect any residential solid waste that does not comply with the requirements of this section.

(Ord. No. 981, § 1, 1-16-96)

Sec. 12-8. Fees and billing.

Each residential property shall pay a monthly fee as established by the city council for having available or receiving residential solid waste collection and removal services. The fee shall be billed monthly by the city and is payable on the due date shown on the bill. The charge for residential solid waste service shown on a customer's monthly billing shall not be considered a separate billing from other city services for purposes of determining delinquency. Should the customer fail to timely pay the total combined monthly bill for water, sewer, and residential solid waste collection, the city may discontinue water service to the residential premise in accordance with the provisions applicable to delinquent payments for water and sewer service.

(Ord. No. 981, § 1, 1-16-96)

ARTICLE III. COMMERCIAL SOLID WASTE COLLECTION

Sec. 12-9. License required.

(a) It is unlawful for any person to operate or cause any other person to operate a motor vehicle upon a public street within the city for the purpose of collecting or removing solid waste

for compensation from a commercial property located within the city's corporate limits unless the person that owns or controls the motor vehicle has a valid commercial solid waste operator's license issued by the city.

(b) To obtain a commercial solid waste operator's license, application shall be made on forms provided by the city for that purpose along with any specified fee. The application shall require that the applicant.

- (1) State the name under which the operator conducts business, the business address and telephone number.
- (2) State the make, model and body style of each motor vehicle to be used in the city; and
- (3) Submit proof of liability insurance for the motor vehicles in the amounts required by state law.

(c) Upon proper application, a commercial solid waste operator's license shall be issued in the name of the person or entity responsible for the operation of the motor vehicles used for commercial solid waste collection in the city. The license shall be valid for a term of five (5) years, unless earlier revoked.

(d) The city manager or his designee may revoke a commercial solid waste operator's license for any violation of this article after giving the licensee prior written notice of the violation and an opportunity to respond in writing or in person as to why the license should not be revoked.

(Ord. No. 981, § 1, 1-16-96)

Sec. 12-10. Regulations.

(a) All licensees shall identify each vehicle the licensee operates within the city by placing clearly legible letters identifying the name of the person or business responsible for the operation of the motor vehicle.

(b) A licensee shall notify the city of any change in the information submitted in an application for a license, including a change in the name, address or telephone number of the licensee. The notification shall be given to the city in writing within ten (10) days of the change.

(c) It is unlawful for any person to operate or use a motor vehicle to unload or empty a solid waste container by means of a mechanical lifting apparatus or device attached to the motor vehicle between the hours of 10:00 p.m. and 7:00 a.m. of the following day, if the container is located within four hundred (400) feet of a residential building. For purposes of this provision, a residential building means a structure used as a single- or two-family residence, but not including any detached garage or accessory building that is not an integral part of the residential structure.

(d) All garbage shall be transported in leakproof containers or in leakproof vehicle bodies or compartments and be so fitted and constructed so that the garbage shall be kept covered at all times except when being loaded and emptied.

(Ord. No. 981, § 1, 1-16-96)

ARTICLE IV. WEEDS AND OFFENSIVE CONDITIONS

Sec. 12-11. Limitation on height of grass and weeds.

(a) It is unlawful for any person who owns, occupies, or controls any real property that contains two (2) acres or less to allow weeds or grass to grow on the lot to a height of more than nine (9) inches.

(b) It is unlawful for any person who owns, occupies, or controls any real property containing more than two (2) acres to allow weeds or grass to grow thereon to a height of more than nine (9) inches:

- (1) On any portion of the property that is within thirty (30) feet of any building or structure on the property;
- (2) On any portion of the property that is within thirty (30) feet of any adjacent developed property; or
- (3) On any portion of the property that is within thirty (30) feet of a public roadway or sidewalk.

(c) The requirements of this section apply to any public right-of-way or easement or portion thereof located on the real property or portion thereof required to be cut, including specifically the areas of any real property that extend to or abut upon any curb or paved portion of a public street, the area between a public sidewalk and a public street or highway, and ditches and drainage channels located thereon.

(d) It is a defense to prosecution under this section that the vegetation is:

- (1) Located on heavily wooded real property or portion thereof that reasonably prevents the operation of mowing machines;
- (2) An agricultural crop, cultivated shrub, flowers or other decorative ornamental plant under cultivation; or
- (3) Wildflowers, but only until the time as seeds have matured following the final blooming of the majority of the plants.

(Ord. No. 981, § 1, 1-16-96)

Sec. 12-12. Unhealthy conditions or property.

It is unlawful for any owner of any property to keep or maintain any of the following conditions on any property in the city:

- (a) Any dead animal;

- (b) Accumulations of solid waste, dangerous materials or matter, or stagnant or polluted water or liquids;
- (c) Accumulations of earth, rocks, concrete, waste building materials, or other construction debris left on the property that is not associated with on-going construction on the property;
- (d) Any substance, matter, or condition that causes or creates a foul smelling odor or fumes; or
- (e) Any other condition of any property which is unhealthy, unsanitary, or unwholesome or reasonably interferes with the use and enjoyment of the property where located or adjacent property.

(Ord. No. 981, § 1, 1-16-96)

Sec. 12-13. Correction of violations.

(a) If the owner of any real property fails or refuses to comply with this article, the city shall give written notice to the owner of the property. The notice must be given:

- (1) Personally to the owner in writing;
- (2) By letter addressed to the owner at the owner's post office address; or
- (3) If personal service cannot be obtained or the owner's post office address is unknown,
 - i. By publication at least twice within ten (10) consecutive days;
 - ii. By posting the notice on or near the front door of each building on the property to which the violation relates; or
 - iii. By posting the notice on a placard attached to a stake driven into the ground on the property to which the violation relates, if the property contains no buildings

(b) If the owner of the property does not correct the violation within ten (10) days after notice is given, the city may do the work or pay for the work necessary to correct the violation.

(c) A statement of the costs incurred by the city in correcting a violation shall be mailed to the property owner. The costs shall include an administrative fee of thirty dollars (\$30.00). Payment of all costs are due within thirty (30) days of the date of mailing.

(d) If the statement is not timely paid, the city may file a statement with the county clerk of the costs incurred, including administrative costs. Upon filing the statement, the city shall have a privileged lien on the land upon which the costs were incurred, second only to tax liens and liens for street improvements. The amount of the lien shall include ten (10) percent per annum on the delinquent amount from the date payment was due. The statement of expenses or a certified copy of the statement is prima facie proof of the expenses incurred by the city. To collect the costs, suit may be instituted and recovery and foreclosure had in the name of the city.

(Ord. No. 981, § 1, 1-16-96)

TEXAS LEGISLATURE ONLINE[Site Map](#)[Home](#) ★ [Legislation](#) ★ [House](#) ★ [Senate](#) ★ [Information](#) ★ [Resources](#) ★ [Agencies](#)

Bill History

[Bill History](#) [Text](#) [Actions](#) [Captions](#) [Companion](#) [Authors](#) [Coauthors](#) [Amendment](#) [Next Bill](#)

Bill: SB 352

Legislative Session: 77(R)

Council Document: 77R 00649

ENROLLED 06/15/2001 E Effective on 1/1/02

Relating to the collection of solid waste disposal service fees by a county or by certain public or private entities contracting with a county

Author: Truan
Coauthor: Shapleigh
Sponsor: Gray | Oliveira

Subjects 10096 County Government--General
10330 Environment--Solid Waste
10830 Utilities--General

Senate Committee [Natural Resources](#)
Status: Out
Vote: AYES= 6 NAYS= 0 PNV= 0 ABSENT= 1
Bill Subcommittee

House Committee: [Environmental Regulation](#)
Status: Out
Vote: AYES= 6 NAYS= 0 PNV= 0 ABSENT= 3
Bill Subcommittee:

[Home](#) | [Legislation](#) | [House](#) | [Senate](#) | [Information](#) | [Resources](#) | [Agencies](#) | [Top](#)

Texas Legislature Online
Created 26 Aug 2001 - 01 12PM

SRC-MWN S B 352 77(R)BILL ANALYSIS

Senate Research Center S.B 352
By. Truan
Natural Resources
6/5/2001
Enrolled

DIGEST AND PURPOSE

Texas law provides counties the authority to offer and require solid waste services, and permits them to collect fees for the service, but does not provide an effective enforcement mechanism to compel payment. S B. 352 permits a county to contract with a private or public entity, including a public utility, to collect solid waste fees.

RULEMAKING AUTHORITY

This bill does not expressly grant any additional rulemaking authority to a state officer, institution, or agency.

SECTION BY SECTION ANALYSIS

SECTION 1 Amends Section 364 034, Health and Safety Code, as follows

Sec 364 034 New heading SOLID WASTE DISPOSAL SERVICE, FEES (b)
Authorizes a fee for a service provided under this section to be collected by certain entities.

(c) Authorizes a county to contract with a public or private utility to collect a fee for a service provided under this section. Authorizes the contract to require certain fees

(d) Provides that to aid enforcement of fee collection for the solid waste disposal service certain entities may utilize certain procedures.

(e) Provides that this section does not apply to a person who provides certain entities with written documentation that the person is receiving solid waste disposal services from another entity

SECTION 2 Effective date January 1, 2002

AN ACT

relating to the collection of solid waste disposal service fees by a county or by certain public or private entities contracting with a county

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS.

SECTION 1. Section 364.034, Health and Safety Code, is amended to read as follows:

Sec 364.034. SOLID WASTE DISPOSAL SERVICE; FEES. (a) A public agency or a county may.

(1) offer solid waste disposal service to persons in its territory;

(2) require the use of the service by those persons,

(3) charge fees for the service, and

(4) establish the service as a utility separate from other utilities in its territory

(b) A fee for a service provided under this section may be collected by

(1) the county;

(2) a private or public entity that contracts with the county to provide the service; or

(3) another private or public entity that contracts with the county to collect the fees.

(c) A county may contract with a public or private utility to collect a fee for a service provided under this section. The contract may.

(1) require the billing of the fee within the bill for other utility services,

(2) allow a fee to be paid to the utility for billing and collecting the fee;

(3) require a system of accounting for fees collected by an entity other than the county; and

(4) contain other terms as agreed to by the parties.

(d) To aid enforcement of fee collection for the solid waste disposal service:

(1) ~~[a] a ~~public agency or~~ county or the public or private entity that has contracted with the county to provide the service~~ may suspend service to a person who is delinquent in payment of solid waste disposal service fees until the delinquent claim is fully paid, and

(2) a public or private utility that bills and collects solid waste disposal service fees under this section may suspend service of that utility, in addition to the suspension of solid waste disposal service, to a person who is delinquent in the payment of the solid waste disposal service fee until the delinquent claim is fully paid.

(e) This section does not apply to a person who provides the public or private entity, public agency, or county with written documentation that the person is receiving solid waste disposal services from another entity

SECTION 2. This Act takes effect January 1, 2002.

President of the Senate

I hereby certify that S B No. 352 passed the Senate on March 5, 2001, by a viva-voce vote, and that the Senate concurred in House amendment on May 24, 2001, by a viva-voce vote

Speaker of the House

Secretary of the Senate

I hereby certify that S.B No 352 passed the House, with amendment, on May 17, 2001, by a non-record vote.

Chief Clerk of the House

Approved.

Date

Governor

TEXAS LEGISLATURE ONLINE

Site Map

Home ★ Legislation ★ House ★ Senate ★ Information ★ Resources ★ Agencies

**Bill History**
[Bill History](#) [Text](#) [Actions](#) [Captions](#) [Authors](#) [Amendment](#) [Next Bill](#)
Bill: HB 631**Legislative Session: 77(R)****Council Document: 77R 02633****ENROLLED 06/15/2001 E Effective on 9/1/01**

Relating to fines for illegal dumping

Author: Turner, Sylvester**Sponsor:** Whitmire
Subjects. 10330 Environment--Solid Waste
 10340 Environment--General
 S0295 LITTER
Senate Committee. [Natural Resources](#)**Status:** Out**Vote:** AYES= 5 NAYS= 0 PNV= 0 ABSENT= 2**Bill Subcommittee:****House Committee:** [Environmental Regulation](#)**Status:** Out**Vote:** AYES= 5 NAYS= 1 PNV= 0 ABSENT= 3**Bill Subcommittee.**

[Home](#) | [Legislation](#) | [House](#) | [Senate](#) | [Information](#) | [Resources](#) | [Agencies](#) | [Top](#)

Texas Legislature Online

Created 26 Aug 2001 - 01 38PM

HBA-AMW H B. 631 77(R)BILL ANALYSIS

Office of House Bill AnalysisH B. 631
By: Turner, Sylvester
Environmental Regulation
7/19/2001
Enrolled

BACKGROUND AND PURPOSE

Illegal dumping, or the disposal of litter and solid waste in an unpermitted area, raises concerns regarding risks to public health and safety, decreasing property values, and diminishing quality of life. Although penalties existed prior to the 77th Legislature for those convicted of illegal dumping, several communities in Texas had witnessed an increase in illegal dumping. House Bill 631 decreases the minimum weights of litter or other solid waste used to determine whether an act constitutes an illegal dumping offense and authorizes the prosecution of a misdemeanor offense without alleging or proving any culpable mental state

RULEMAKING AUTHORITY

It is the opinion of the Office of House Bill Analysis that this bill does not expressly delegate any additional rulemaking authority to a state officer, department, agency, or institution.

ANALYSIS

House Bill 631 amends the Health and Safety Code to increase the penalties for illegal dumping. The bill modifies the standards for misdemeanor offenses by decreasing the weight and volume limitations for litter or other solid waste that is illegally dumped. The bill provides that illegal dumping is a state jail felony if the litter or solid waste that is illegally dumped weighs 1,000 pounds or more or has a volume of 200 cubic feet or more, is disposed of for a commercial purpose and weighs 200 pounds or more or has a volume of 200 cubic feet or more, or is contained in a closed barrel or drum. The bill specifies that a generator of solid waste creates a rebuttable presumption of lack of culpable mental state if the generator secures, prior to the hauler's receipt of the solid waste, a signed statement from the hauler that the solid waste will be disposed of legally. The bill requires the statement to include the hauler's valid Texas driver's license number. The bill also authorizes prosecution of an illegal dumping misdemeanor offense without alleging or proving any culpable mental state, unless the offense is a state jail felony.

EFFECTIVE DATE

September 1, 2001

AN ACT

relating to fines for illegal dumping.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS

SECTION 1. Section 365.012, Health and Safety Code, is amended by amending Subsections (d)-(l) and adding Subsections (m), (n), and (o) to read as follows

(d) An offense under this section is a Class C misdemeanor if the litter or other solid waste to which the offense applies weighs five ~~[15]~~ pounds or less or has a volume of five ~~[15]~~ gallons or less.

(e) An offense under this section is a Class B misdemeanor if the litter or other solid waste to which the offense applies weighs more than five ~~[15]~~ pounds but less than 500 pounds or has a volume of more than five ~~[15]~~ gallons but less than 100 cubic feet.

(f) An offense under this section is a Class A misdemeanor if:

(1) the litter or other solid waste to which the offense applies weighs 500 pounds or more but less than 1,000 pounds or has a volume of 100 cubic feet or more but less than 200 cubic feet; or

(2) the litter or other solid waste is disposed for a commercial purpose and weighs more than five pounds but less than 200 pounds or has a volume of more than five ~~[15]~~ gallons but less than 200 cubic feet.

(g) An offense under this section is a state jail felony if the litter or solid waste to which the offense applies:

(1) weighs 1,000 pounds or more or has a volume of 200 cubic feet or more;

(2) is disposed of for a commercial purpose and weighs 200 pounds or more or has a volume of 200 cubic feet or more, or

(3) is contained in a closed barrel or drum

(h) If it is shown on the trial of the defendant for an offense under this section that the defendant has previously been convicted of an offense under this section, the punishment for the offense is increased to the punishment for the next highest category

(i) ~~[(h)]~~ On conviction for an offense under this section, the court shall provide to the defendant written notice that a subsequent conviction for an offense under this section may result in the forfeiture under Chapter 59, Code of Criminal Procedure, of the vehicle used by the defendant in committing the offense.

(j) ~~[(i)]~~ The offenses prescribed by this section include the unauthorized disposal of litter or other solid waste in a dumpster or similar receptacle.

(k) ~~[(j)]~~ This section does not apply to the temporary storage for future disposal of litter or other solid waste by a person on land owned by that person, or by that person's agent. The commission by rule shall regulate temporary storage for future disposal of litter or other solid waste by a person on land owned by the person or the person's agent.

(l) ~~[(k)]~~ This section does not apply to an individual's disposal of litter or other solid waste if:

(1) the litter or waste is generated on land the individual owns,

(2) the litter or waste is not generated as a result of an activity related to a commercial purpose;

(3) the disposal occurs on land the individual owns, and

(4) the disposal is not for a commercial purpose.

(m) ~~[(l)]~~ A municipality or county may offer a reward of \$50

3-10 for reporting a violation of this section that results in a
3-11 prosecution under this section
3-12 (n) An offense under this section may be prosecuted without
3-13 alleging or proving any culpable mental state, unless the offense
3-14 is a state jail felony
3-15 (o) For purposes of a prosecution under Subsection (g), a
3-16 generator creates a rebuttable presumption of lack of culpable
3-17 mental state if the generator of the solid waste to be disposed of
3-18 secures, prior to the hauler's receipt of the solid waste, a signed
3-19 statement from the hauler that the solid waste will be disposed of
3-20 legally. The statement shall include the hauler's valid Texas
3-21 driver's license number.
3-22 SECTION 2. (a) This Act takes effect September 1, 2001
3-23 (b) The change in law made by this Act applies only to an
3-24 offense committed on or after September 1, 2001. For purposes of
3-25 this section, an offense is committed before September 1, 2001, if
3-26 any element of the offense occurs before that date.
3-27 (c) An offense committed before the effective date of this
4-1 Act is covered by the law in effect on the date the offense occurs,
4-2 and the former law is continued in effect for that purpose.

President of the Senate

Speaker of the House

I certify that H B. No. 631 was passed by the House on April 10, 2001, by a non-record vote, and that the House concurred in Senate amendments to H.B. No. 631 on May 24, 2001, by a non-record vote.

Chief Clerk of the House

I certify that H B. No. 631 was passed by the Senate, with amendments, on May 21, 2001, by a viva-voce vote.

Secretary of the Senate

APPROVED: _____

Date

Governor

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

13A

DATE SUBMITTED: 08/29/01

SUBMITTED BY: Troy Scalco

AGENDA

DEPARTMENT. Health (Enviro. Division) ITEM

COURT AGENDA DATE: 09/11/01

PHONE NO.: 281-238-3532

#

SUMMARY OF ITEM:

Record into the minutes, the Semi-Annual Report for On-Site Sewage Facility (OSSF) program for January 1 through June 30, 2001

RENEWAL CONTRACT/AGREEMENT: Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED:

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS.	COMMENTS.
Yes () No () N/A ()	One Time ()	
Funding Source:	Recurring ()	
fund _____ agcy _____ Object _____	N/A ()	

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes () Auditor	(281-341-3774)	yes (X) Comm. Pct. 1	(281-342-0587)
yes () Budget Officer	(281-344-3954)	yes (X) Comm. Pct. 2	(281-403-8009)
yes () County Attorney	(281-341-4557)	yes () Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes () Comm. Pct. 4	(281-980-9077)
yes (X) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday

RECOMMENDATION / ACTION REQUESTED:

On Site Sewage Facility Program Semi-Annual Report to the Commissioner's Court for January 1 through June 30, 2001.

The Fort Bend County On-Site Sewage Facility Program (OSSF) is administered by the Environmental Health Department. This report is made under Section 11(e) of our rules that state: "To make semiannual reports to the authorized agent on all actions, including legal actions, taken concerning these Rules."

The tables that follow list the On-Site Sewage Facility Program's activity for the first half of 2001. Figures for the same period from 1997 to present have been included for comparison purposes. The list of addresses included are those addresses that have seen some sort of enforcement activity from the Environmental Health Department during the first half of 2001

Administrative Activity

Commissioner's Court approved a Permit Fee increase from \$160.00 to \$210.00, with a \$75 00 Re-inspection Fee which took effect January 1, 2001.

The Environmental Health Department moved into the Fort Bend County Rosenberg Annex located at 4520 Reading Road, Suite A during the end of January – first of February. During this period the Division underwent a moderate reorganization with a new Chief Sanitarian and Interim Director. Additional staff has been employed for the OSSF section, which is now at full staff and procedures implemented during the last semi annual report appear to be operational.

In February, the OSSF program implemented the use of a new computer program, C.H.E.S.S. The database conversion was relatively smooth and the staff is now using the program. The new program will be used to track permits and complaints as well as the maintenance contract and reports required on the aerobic surface application systems.

The Texas On Site Wastewater Treatment Research Council held their annual conference during February in Waco. Troy Scalco and Lydia Bourg prepared a program that was presented to the attendees. This program, given in the form of a skit with a question and answer period, focused on problem solving and communication relating to the rules governing OSSFs.

Revisions to 30 TAC §285 took effect on June 13, 2001. Staff attended TNRCC workshops regarding the changes and have developed procedures for their implementation.

New Construction

Permits for new construction decreased during the first half of 2001. When comparing the figures to previous years, it is important to remember that new State rules became effective February 4, 1997. These rules caused an unusual number of permit

applications to be submitted just before the effective date of the changes. In contrast, the fee change January 1, 2001 seemed to have no effect on permit activity

Complaints

Complaints from citizens about failing onsite sewage facilities have increased over the same time period last year. The types of complaints received are mainly the same; washing machine water piped to the County's road ditches, older subsurface systems failing and unpermitted systems built on small lots

The residents in the areas such as Fifth Street, Sugar Land Four Corners, Fresno and San Carlos Street continue to work with local and state officials to find a resolution to their problems.

Aerobic Surface Application systems

The aerobic surface application systems being constructed in this county are reaching an age when the maintenance contract must be renewed and a copy filed with the Health Department. Those not in compliance have begun to see enforcement action taken against them for no current maintenance contract. Maintenance reports not being sent to the Health Department or not keeping wastewater grade chlorine in the system are the next infractions that we will be focusing on. The new computer program will make this possible

Ninety percent of the on site sewage facility construction taking place now is for the aerobic surface application type of system. As the number of these systems installed in the county grows, more time will have to be devoted to monitoring their operation and maintenance. Policies and procedures are being developed to assure that these systems stay in compliance or are brought back into compliance quickly. On-going maintenance requirements will continue to place additional responsibilities on the OSSF section.

A monitoring program has been prepared for aerobic treatment units. At this time the program is in a test pattern to rate effectiveness and determine any changes that must be made. The goal is to educate the property owner about the requirements of his system, monitor the maintenance contracts and reports as required under 30 TAC Chapter 285 and enforce all aspects of the maintenance rules as stated in 30 TAC Chapter 285

NEW CONSTRUCTION

Permit Fees	1997	1998	1999	2000	2001
January	\$ 850 00	\$ 850 00	\$ 1,100 00	\$ 1,650 00	\$ 1,050 00
February	\$ 3,400 00	\$ 1,300 00	\$ 2,500 00	\$ 2,100 00	\$ 2,050 00
March	\$ 450 00	\$ 1,800 00	\$ 3,150 00	\$ 3,200 00	\$ 1,500 00
April	\$ 900 00	\$ 2,550 00	\$ 3,100 00	\$ 2,750 00	\$ 1,450 00
May	\$ 1,000 00	\$ 2,150 00	\$ 2,150 00	\$ 1,650 00	\$ 3,250 00
June	\$ 1,200 00	\$ 3,700 00	\$ 2,800 00	\$ 3,150 00	\$ 1,950 00
July	\$ 1,450.00	\$ 2,900 00	\$ 1,750 00	\$ 2,500 00	
August	\$ 1,800 00	\$ 2,500 00	\$ 3,400 00	\$ 3,050 00	
September	\$ 1,600 00	\$ 1,800 00	\$ 2,800 00	\$ 1,950 00	
October	\$ 2,750 00	\$ 1,650 00	\$ 2,450 00	\$ 2,400 00	
November	\$ 850 00	\$ 1,850 00	\$ 2,700 00	\$ 1,350 00	
December	\$ 900 00	\$ 2,250 00	\$ 1,800 00	\$ 1,500 00	
6 month total	\$ 7,800.00	\$ 12,350.00	\$ 14,800.00	\$ 14,500.00	\$ 11,250.00
YTD	\$ 17,150 00	\$ 25,300 00	\$ 29,700 00	\$ 27,250 00	\$ 11,250 00

Permits Issued	1997	1998	1999	2000	2001
January	17	12	22	32	12
February	68	31	35	44	46
March	9	33	47	68	24
April	18	43	62	51	21
May	20	38	41	33	28
June	34	74	43	55	24
July	29	56	33	54	
August	37	37	67	47	
September	34	36	51	48	
October	55	36	49	48	
November	17	30	54	34	
December	24	47	36	27	
6 month total	166	231	250	283	155
YTD	362	473	540	541	155

Inspection fees	1997	1998	1999	2000	2001
January	\$ 1,800 00	\$ 1,800 00	\$ 2,200 00	\$ 3,550 00	\$ 3,150 00
February	\$ 7,000 00	\$ 2,700 00	\$ 5,050 00	\$ 4,200 00	\$ 6,150 00
March	\$ 900 00	\$ 3,750 00	\$ 6,350 00	\$ 6,500 00	\$ 4,500 00
April	\$ 1,850 00	\$ 5,050 00	\$ 6,300 00	\$ 5,700 00	\$ 4,350 00
May	\$ 2,150 00	\$ 4,300 00	\$ 4,350 00	\$ 3,350 00	\$ 9,750 00
June	\$ 2,500 00	\$ 7,450 00	\$ 5,600 00	\$ 6,650 00	\$ 5,850 00
July	\$ 3,200 00	\$ 5,800 00	\$ 3,500 00	\$ 5,400 00	
August	\$ 3,700 00	\$ 5,100 00	\$ 6,850 00	\$ 6,200 00	
September	\$ 3,400 00	\$ 3,600 00	\$ 5,700 00	\$ 4,050 00	
October	\$ 5,800 00	\$ 3,400 00	\$ 4,950 00	\$ 5,450 00	
November	\$ 1,800 00	\$ 3,750 00	\$ 5,500 00	\$ 2,900 00	
December	\$ 1,850 00	\$ 4,550 00	\$ 3,700 00	\$ 3,250 00	
6 month total	\$ 16,200.00	\$ 25,050.00	\$ 29,850 00	\$ 29,950.00	\$ 33,750.00
Total	\$ 35,950 00	\$ 51,250 00	\$ 60,050 00	\$ 57,200 00	\$ 33,750 00

NEW CONSTRUCTION**Page 2**

Inspections Conducted	1997	1998	1999	2000	2001
January	8	23	66	74	28
February	40	48	73	84	89
March	15	71	126	121	59
April	39	80	102	100	53
May	59	82	89	77	63
June	70	134	78	133	39
July	92	133	77	100	
August	87	77	125	100	
September	64	77	104	91	
October	76	81	100	111	
November	42	65	119	58	
December	46	90	76	60	
6 month total	231	438	534	589	331
Total	638	961	1135	1109	331

Licenses Issued	1997	1998	1999	2000	2001
January	3	9	36	42	15
February	23	20	54	37	40
March	6	28	68	51	34
April	21	46	49	51	29
May	31	38	45	40	30
June	30	38	31	71	12
July	48	61	40	43	
August	41	51	55	56	
September	27	29	47	42	
October	35	41	45	60	
November	22	31	59	19	
December	23	45	40	32	
6 month total	114	179	283	292	160
Total	310	437	569	544	160

COMPLAINTS

Complaints Received	1997	1998	1999	2000	2001
January	12	12	14	18	2
February	34	5	16	11	1
March	18	15	17	10	44
April	196	15	12	7	39
May	10	14	10	7	19
June	18	16	12	11	26
July	25	19	15	12	
August	11	12	13	12	
September	17	24	12	9	
October	10	9	6	6	
November	9	10	19	7	
December	8	10	6	3	
6 month total	288	77	81	64	131
YTD	368	161	152	113	131
 # Complaints Investigated	 1997	 1998	 1999	 2000	 2001
January	19	9	24	17	6
February	32	30	53	14	11
March	23	25	13	11	61
April	22	10	14	13	71
May	11	32	10	5	40
June	5	14	7	8	51
July	35	31	9	13	
August	29	22	12	14	
September	20	183	7	1	
October	13	18	13	14	
November	35	14	12	8	
December	8	4	8	5	
6 month total	112	120	121	68	240
YTD	252	392	182	123	240
 # Complaints valid	 1997	 1998	 1999	 2000	 2001
January	7	7	8	4	1
February	27	6	15	3	0
March	19	11	7	5	44
April	21	2	2	4	29
May	10	7	1	2	17
June	13	1	5	2	26
July	15	7	6	6	
August	10	3	9	7	
September	9	23	3	0	
October	2	6	5	2	
November	1	7	5	0	
December	3	1	4	0	
6 month total	97	34	38	20	117
YTD	137	81	70	35	117

COMPLAINTS**Page 2**

Court Cases Filed	1997	1998	1999	2000	2001
January	4	5	0	5	0
February	4	3	1	2	44
March	20	0	1	3	3
April	7	7	0	11	12
May	9	0	5	2	8
June	3	6	3	0	5
July	4	8	4	2	
August	4	3	6	4	
September	2	4	3	5	
October	3	0	3	0	
November	4	9	2	16	
December	0	0	2	0	
6 month total	47	21	10	23	72
Total	64	45	30	50	72

# Cases Closed	1997	1998	1999	2000	2001
January	20	4	0	8	0
February	8	4	11	9	2
March	12	19	15	5	17
April	14	5	15	9	24
May	18	15	92	2	21
June	14	6	7	7	27
July	31	8	12	29	
August	17	23	11	29	
September	18	164	16	4	
October	15	11	10	11	
November	9	14	10	9	
December	8	6	6	5	
6 month total	86	53	140	40	91
Total	184	279	205	127	91

OSSF Complaints Received

8/30/01

Date Opened	Owner Street	Owner City	C1	Invalid	Notices Issued	Court Filed	Date Closed
1/5/01	6810 Kamas	Needville	Septic Effluent Surfacing	☐	☒	☐	7/26/01
1/24/01	13910 FM 442	Needville	Septic Failure	☒	☐	☐	2/26/01
2/7/01			Septic Failure	☒	☐	☐	
3/5/01	36706 Cheyenne	Simonton	Septic Failure	☐	☒	☐	3/23/01
3/7/01	510 Pittman Rd	Richmond	Septic Failure	☐	☐	☐	3/8/01
3/13/01	6810 Kamas	Needville	Septic Failure	☐	☒	☐	4/27/01
3/13/01	2627 Wehring Rd	Rosenberg	Septic Failure	☐	☒	☐	4/9/01
3/16/01	9103 Jeske Rd	Needville	Septic Failure	☐	☒	☐	5/21/01
3/19/01	9210 Drachenberg, Rd	Beasley	Non-Compliance Ossf Maint	☐	☒	☒	6/12/01
3/19/01	7834 Vincik-Ehlert Rd	Beasley	Non-Compliance Ossf Maint	☐	☒	☐	8/6/01
3/19/01	805 E Palm	Fresno	Install OSSF No-Permit	☐	☐	☐	
3/19/01	2027 Weatherby Ln	Fresno	Non-Compliance Ossf Maint	☐	☒	☐	3/19/01
3/19/01	4314 Mark Terrace	Fresno	Non-Compliance Ossf Maint	☐	☒	☐	3/19/01
3/19/01	4126 Lea Ln	Fulshear	Non-Compliance Ossf Maint	☐	☒	☒	
3/19/01	8320 Pool Hill Rd.	Fulshear	Install OSSF No-Permit	☐	☒	☐	4/30/01
3/19/01	2907 S Saddlebrook Ln	Katy	Non-Compliance Ossf Maint	☐	☒	☐	
3/19/01	28003 Rose Ln	Katy	Non-Compliance Ossf Maint	☐	☒	☒	5/8/01
3/19/01	Gurken Rd	Needville	Septic Failure	☐	☐	☐	3/19/01
3/19/01	10234 Needville-Fairchild	Needville	Non-Compliance Ossf Maint	☐	☒	☒	6/15/01
3/19/01	7011 Country Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	3/12/01
3/19/01	2955 Precinct Line Rd	Richmond	Ossf Installer Complaint	☐	☒	☐	3/13/01
3/19/01	4402 Colony West Dr	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	3/19/01
3/19/01	6118 FM 2977	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	3/19/01
3/19/01	2523 Texana Way	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	3/20/01
3/19/01	7010 FM 762	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	3/26/01
3/19/01	15606 Boss Gaston	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	3/26/01
3/19/01	7326 Savannah Glen Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/3/01
3/19/01	2510 Caney Creek Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/3/01
3/19/01	5614 Cherry Ridge Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/3/01
3/19/01	7327 Rolling Meadow Dr	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/17/01
3/19/01	1210 Plantation Meadow	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/19/01
3/19/01	2806 Holmes Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	4/20/01
3/19/01	10519 W Hidden Lake	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	4/30/01
3/19/01	5930 FM 723	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	5/8/01
3/19/01	2515 Texana Way	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	7/2/01
3/19/01	1511 Heritage Rd S	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	8/6/01
3/19/01	5721 Trinity Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	5/1/09
3/19/01	1903 Spencer Rd	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☒	3/28/01

OSSF Complaints Received

8/30/01

Date Opened	Owner/Street	Owner/City	C1	Invalid	Notices Issued	Court Filed	Date Closed
3/19/01	2611 Spencer Rd	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☒	5/8/01
3/19/01	514 Rustic Ln	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☒	5/24/01
3/19/01	6003 Benny	Rosharon	Ossf Installer Complaint	☐	☒	☐	4/30/01
3/19/01	15317 2nd Street	Sugar Land	Non-Compliance Ossf Maint	☐	☒	☐	3/19/01
3/19/01	16138 Boss Gaston	Sugar Land	Non-Compliance Ossf Maint	☐	☒	☐	3/20/01
3/21/01	16141 Fenske Ln (?)	Needville	Install OSSF No-Permit	☐	☒	☐	3/29/01
3/21/01	3210 D Reeh Rd	Needville	Ossf Installer Complaint	☐	☐	☐	8/6/01
3/27/01	5702 Kunz Rd	Needville	Septic Failure	☐	☒	☐	6/1/01
3/27/01	P O Box 362	Richmond	Install OSSF No-Permit	☐	☒	☐	3/23/01
4/2/01	1750 Crabb River Rd	Richmond	Septic Failure	☐	☐	☐	
4/2/01	Corner Macek & Rabs	Richmond	Septic Failure	☐	☐	☐	4/3/01
4/2/01	corner Martinez & Auror	Sugar Land	Septic Failure	☐	☐	☐	5/30/01
4/3/01	2517A Muegge Rd	Rosenberg	No Septic System	☐	☒	☐	5/29/01
4/5/01	19403 Nordt	Damon	No Septic System	☒	☐	☐	4/26/01
4/5/01	6325 Rawlings Rd	Needville	No Septic System	☒	☐	☐	4/26/01
4/5/01	18208 FM 762	Needville	No Septic System	☒	☐	☐	4/26/01
4/5/01	12214 Mueck Rd	Needville	No Septic System	☒	☐	☐	4/26/01
4/5/01	Hennessey & Edgewood	Richmond	No Septic System	☒	☐	☐	4/26/01
4/5/01	Hwy 90A & FM 1952	Tavener	No Septic System	☒	☐	☐	4/26/01
4/6/01	425 FM 360	Beasley	Illegal Installation OSSF	☐	☒	☐	6/13/01
4/6/01	5920 Gerkin Road	Needville	Septic Failure	☐	☒	☐	4/30/01
4/6/01	14843 Texaco Rd	Thompson	Illegal Installation OSSF	☐	☐	☐	4/26/01
4/9/01	7917 Short	Needville	Septic Failure	☐	☐	☐	
4/9/01	418 Roans Prairie Ln	Richmond	Septic Effluent Surfacing	☒	☐	☐	2/26/01
4/9/01	11035 Maykirk St	Sugar Land	Septic Failure	☐	☒	☐	4/30/01
4/12/01	13645 Krueger	Guy	Ossf Installer Complaint	☒	☐	☐	4/26/01
4/16/01	9719 Cardinal	Beasley	OSSF VIOLATION	☐	☒	☐	
4/16/01	15206 Hwy 36	Needville	Septic Effluent Surfacing	☐	☒	☐	6/1/01
4/16/01	1911 Spencer Rd	Rosenberg	Septic Failure	☐	☒	☐	7/9/01
4/19/01	12106 & 12234 Herman	East Bernard	No Septic System	☒	☐	☐	4/19/01
4/19/01	12105 Herman Sulak Rd	East Bernard	No Septic System	☒	☐	☐	4/20/01
4/20/01	5827 W Hwy 90	Rosenberg	Illegal Installation OSSF	☐	☒	☐	5/1/01
4/25/01	631 Cedar St	Fresno	Illegal Installation OSSF	☐	☐	☐	5/30/01
4/25/01	Muegge	Rosenberg	No Septic System	☐	☐	☐	5/29/01
4/26/01	20014 Oak Forest Rd	Damon	Non-Compliance Ossf Maint	☐	☒	☒	6/18/01
4/26/01	7003 Oak Ln	Fulshear	Non-Compliance Ossf Maint	☐	☒	☐	
4/26/01	2114 Saddlehorn Rd	Katy	Non-Compliance Ossf Maint	☐	☒	☐	5/11/01
4/26/01	223 Star Lake Dr	Missouri City	Non-Compliance Ossf Maint	☐	☒	☐	5/25/01

OSSF Complaints Received

8/30/01

Date Opened	Owner/Street	Owner/City	Ct	Invalid	Notices Issued	Court Filed	Date Closed
4/26/01	13526 Peters Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☒	
4/26/01	14302 Saddle Dr	Needville	Non-Compliance Ossf Maint	☐	☒	☐	5/9/01
4/26/01	19322 FM 762	Needville	Non-Compliance Ossf Maint	☐	☒	☒	6/5/01
4/26/01	19335 David Estate Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☐	6/8/01
4/26/01	13518 Peters Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☒	6/12/01
4/26/01	7310 Savannah Glen Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	5/22/01
4/26/01	6103 Waterwalk Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	6/6/01
4/26/01	6403 Carriagewood Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	6/8/01
4/26/01	10118 Reading Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☒	6/11/01
4/26/01	3519 Apache Rd	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☐	5/25/01
5/2/01	21055 Westheimer Park	Katy	OSSF VIOLATION	☐	☒	☐	6/4/01
5/3/01	810 FM 521	Fresno	OSSF VIOLATION	☐	☐	☐	5/30/01
5/8/01	6102 Paloma Ln	Needville	OSSF VIOLATION	☒	☐	☐	5/9/01
5/8/01	2019 Spencer Rd	Rosenberg	OSSF VIOLATION	☐	☒	☐	5/18/01
5/9/01	6804 Kamas	Pleak	OSSF VIOLATION	☒	☐	☐	5/30/01
5/14/01	Jeske Rd 11002 Boyd	Needville	OSSF VIOLATION	☐	☒	☐	7/17/01
5/16/01	6007 FM 2218	Pleak	OSSF VIOLATION	☐	☒	☐	6/22/01
5/18/01	East Jasmin	Fresno	OSSF VIOLATION	☐	☐	☐	
5/18/01	7111 (?) East Jasmin	Fresno	OSSF VIOLATION	☐	☐	☐	
5/18/01	715 East Jasmin	Fresno	OSSF VIOLATION	☐	☐	☐	
5/18/01	36904 Flint Rock	Simonton	OSSF VIOLATION	☐	☒	☐	6/1/01
5/21/01	25546 Saddlebrook Way	Katy	OSSF VIOLATION	☐	☒	☒	
5/21/01	1204 Cottonwood Church	Rosenberg	OSSF VIOLATION	☐	☒	☐	6/1/01
5/21/01	Fifth St.	Stafford	OSSF VIOLATION	☐	☐	☐	5/30/01
5/23/01	1210 Plantation Meadow	Richmond	OSSF VIOLATION	☐	☒	☐	7/19/01
5/29/01	10222 Darnhaus	Needville	OSSF VIOLATION	☐	☒	☐	6/8/01
5/30/01	Pecan Hill Rd	Brookshire	OSSF VIOLATION	☐	☒	☐	8/28/01
5/30/01	3014 Bowser Rd	Fulshear	OSSF VIOLATION	☐	☒	☐	6/8/01
5/30/01	7711 Leroy Rd	Richmond	OSSF VIOLATION	☐	☒	☐	6/1/01
6/8/01	3214 5th Street	Stafford	OSSF VIOLATION	☐	☐	☐	
6/11/01	9703 Cardinal Rd	Beasley	OSSF VIOLATION	☐	☒	☒	7/9/01
6/11/01	715 E Sycamore St	Fresno	OSSF VIOLATION	☐	☒	☒	
6/11/01	5111 Newpoint Dr	Fresno	OSSF VIOLATION	☐	☒	☐	6/12/01
6/11/01	4501 FM 521	Fresno	OSSF VIOLATION	☐	☒	☐	6/18/01
6/11/01	3310 Nail Rd	Fresno	OSSF VIOLATION	☐	☒	☒	8/17/01
6/11/01	26415 Meadow Ln	Katy	OSSF VIOLATION	☐	☒	☐	6/12/01
6/11/01	28002 Rose Ln	Katy	OSSF VIOLATION	☐	☒	☐	8/2/01
6/11/01	7802 Bee Hollow Ct	Missouri City	OSSF VIOLATION	☐	☒	☒	7/17/01

OSSF Complaints Received

8/30/01

Date Opened	Owner/Street	Owner/City	C1	Invalid	Notices Issued	Court Filed	Date Closed
6/11/01	12610 Roesler Rd	Needville	OSSF VIOLATION	☐	☒	☐	6/12/01
6/11/01	3617 Baker Rd	Needville	OSSF VIOLATION	☐	☒	☒	7/9/01
6/11/01	13426 Peters Rd	Needville	OSSF VIOLATION	☐	☒	☒	7/16/01
6/11/01	10426 Williams School	Needville	OSSF VIOLATION	☐	☒	☐	7/17/01
6/11/01	5722 Trinity Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
6/11/01	5603 Bridlewood Dr	Richmond	OSSF VIOLATION	☐	☒	☐	6/12/01
6/11/01	11803 Haley Hollow	Richmond	OSSF VIOLATION	☐	☒	☐	6/26/01
6/11/01	1015 Squirrel Rd	Richmond	OSSF VIOLATION	☐	☒	☐	6/26/01
6/11/01	6327 Bridlewood Dr	Richmond	OSSF VIOLATION	☐	☒	☒	7/16/01
6/11/01	1911 Spencer Rd	Rosenberg	OSSF VIOLATION	☐	☒	☒	
6/11/01	3515 Hwy 90A	Rosenberg	OSSF VIOLATION	☐	☒	☐	6/18/01
6/11/01	2720 Aspen Rd	Rosenberg	OSSF VIOLATION	☐	☒	☒	7/17/01
6/11/01	6019 Gussie Mae Ln	Rosharon	OSSF VIOLATION	☐	☒	☒	7/18/01
6/11/01	6101 Kathy Ln	Rosharon	OSSF VIOLATION	☐	☒	☒	8/1/01
6/13/01	303 Marrifield	Fresno	OSSF VIOLATION	☐	☒	☐	7/17/01
6/21/01	Davis Estate Rd	Needville	OSSF VIOLATION	☐	☒	☐	7/9/01
6/27/01	4811 Macha Rd	Wallis	OSSF VIOLATION	☐	☒	☐	8/1/01
7/2/01	21003 Oak Forest Rd	Damon	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	610 Cedar	Fresno	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	Alice	Fresno	OSSF VIOLATION	☐	☐	☐	7/25/01
7/2/01	31501 FM 1093	Fulshear	OSSF VIOLATION	☐	☒	☐	
7/2/01	34418 Fulshear Farms	Fulshear	OSSF VIOLATION	☐	☒	☐	
7/2/01	6055 Katy-Gaston Rd	Katy	OSSF VIOLATION	☐	☒	☒	8/28/01
7/2/01	13550 Peters Rd	Needville	OSSF VIOLATION	☐	☒	☐	
7/2/01	19343 Davis Estates	Needville	OSSF VIOLATION	☐	☒	☐	
7/2/01	13618 Peters Rd	Needville	OSSF VIOLATION	☐	☒	☐	
7/2/01	13105 Roesler Rd	Needville	OSSF VIOLATION	☐	☒	☐	
7/2/01	5810 Waterwalk Ct	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	7103 Savannah Glen Ln	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	7014 Kan Ln	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	5915 Carolina Cove Dr	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	5907 Carolina Cove Dr	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	5927 Trinity Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	6422 Bridlewood Dr	Richmond	OSSF VIOLATION	☐	☒	☐	
7/2/01	6003 Sagmore Bay Ln	Richmond	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	2515 Texana Way	Richmond	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	7310 Savannah Glen Ln	Richmond	OSSF VIOLATION	☐	☒	☐	7/5/01
7/2/01	1422 Laurabee Dr	Richmond	OSSF VIOLATION	☐	☒	☐	7/10/01

OSSF Complaints Received

8/30/01

Date Opened	Owner/Street	Owner/City	C1	Invalid	Notices Issued	Court Filed	Date Closed
7/2/01	2912 Blackwood Rd	Rosenberg	OSSF VIOLATION	☐	☒	☐	
7/2/01	2543 Spencer Rd	Rosenberg	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	2143 Wehring	Rosenberg	OSSF VIOLATION	☐	☒	☐	7/31/01
7/2/01	7620 FM 521	Rosharon	OSSF VIOLATION	☐	☒	☐	7/2/01
7/2/01	5110 Casey Rd	Rosharon	OSSF VIOLATION	☐	☒	☐	7/30/01
7/2/01	6011 Jake Ln	Rosharon	OSSF VIOLATION	☐	☒	☐	8/2/01
7/2/01	33420 Hannibal Rd	Simonton	OSSF VIOLATION	☐	☒	☐	
7/5/01	4718 Hill Side Ln	Needville	OSSF VIOLATION	☐	☐	☐	
7/9/01	14019 Moody	Needville	OSSF VIOLATION	☐	☒	☐	
7/9/01	1220 Macek	Richmond	OSSF VIOLATION	☐	☒	☐	7/19/01
7/12/01	925 One Oak Chase	Rosharon	OSSF VIOLATION	☐	☐	☐	7/25/01
7/12/01	2834 Jo Anne St	Stafford	OSSF VIOLATION	☐	☒	☐	
7/12/01	15611 Ennis Rd	Sugar Land	OSSF VIOLATION	☐	☒	☐	8/27/01
7/16/01	1211 Gayle Rd	Beasley	OSSF VIOLATION	☐	☒	☐	8/20/01
7/20/01	9427 Needville-Fairchild	Fairchilds	OSSF VIOLATION	☐	☒	☐	8/1/01
7/20/01	Linden & Colorado (Corn	Fresno	OSSF VIOLATION	☒	☒	☐	8/23/01
7/20/01	5305 Meyer	Needville	OSSF VIOLATION	☐	☒	☐	
7/24/01	3911 FM 1875	Beasley	Non-Compliance Ossf Maint	☐	☒	☐	8/1/01
7/24/01	17902 Meadow Bend Rd	Damon	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	1842 Bois D' Arc	Fulshear	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	P O Box 246	Fulshear	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	5623 FM 359	Fulshear	Non-Compliance Ossf Maint	☐	☒	☐	8/6/01
7/24/01	10 Westpoint Dr	Missoun City	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	810 Star Lake Dr	Missoun City	Non-Compliance Ossf Maint	☐	☒	☐	8/6/01
7/24/01	9602 Jeske Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	9526 Jeske Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	3210 E Reeh Rd	Needville	Non-Compliance Ossf Maint	☐	☒	☐	8/8/01
7/24/01	2406 Texanan Way	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	906 Tori Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	3002 Meadow Bend Cir	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	315 Gonyo Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	6934 Blue Ridge Dr	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	6319 Waterwalk Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	7/24/01
7/24/01	5103 Bridal Wreath	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	7/26/01
7/24/01	11910 Sendera Ln	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	7/26/01
7/24/01	19704 FM 1093	Richmond	Install OSSF No-Permit	☐	☒	☐	7/31/01
7/24/01	2423 Caney Creek Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	8/1/01
7/24/01	6211 Koebien Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	8/1/01

OSSF Complaints Received

Date Opened	Owner Street	Owner City	Ct	Invalid	Notices Issued	Court Filed	Date Closed
7/24/01	5903 Waterwalk Ct	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	8/7/01
7/24/01	10202 Reading Rd	Richmond	Non-Compliance Ossf Maint	☐	☒	☐	8/7/01
7/24/01	P O Box 95	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	4517 Randon School Rd	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☐	7/31/01
7/24/01	6728 Birdie Ln	Rosenberg	Non-Compliance Ossf Maint	☐	☒	☐	8/1/01
7/24/01	9275 Sky Park Ct	San Diego	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	611 Pony Ln	Simonton	Non-Compliance Ossf Maint	☐	☒	☐	
7/24/01	16444 Old Richmond Rd	Sugar Land	Non-Compliance Ossf Maint	☐	☒	☐	7/31/01
7/31/01	3031 Colorado	Fresno	OSSF VIOLATION	☐	☒	☐	
7/31/01	3202 Nails	Fresno	OSSF VIOLATION	☐	☒	☐	
7/31/01	15615 Ennis Rd	Houston	OSSF VIOLATION	☐	☒	☐	8/27/01
7/31/01	8410 Padon	Needville	OSSF VIOLATION	☒	☐	☐	7/31/01
7/31/01	10200 Brinkmeyer	Needville	OSSF VIOLATION	☐	☒	☐	8/20/01
7/31/01	6910 Pleak Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/31/01	7123 Pleak Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/31/01	6907 Pleak Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/31/01	6518 Boothline Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/31/01	6522 Pleak Rd	Richmond	OSSF VIOLATION	☐	☒	☐	
7/31/01	6308 Pleak Rd	Richmond	OSSF VIOLATION	☒	☐	☐	7/31/01
7/31/01	5925 Pleak Rd	Richmond	OSSF VIOLATION	☐	☒	☐	8/3/01
7/31/01	2103 Arapahoe	Rosenberg	OSSF VIOLATION	☒	☐	☐	7/31/01

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM 2001
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED 8-31-01

SUBMITTED BY: Garry Gana

AGENDA

DEPARTMENT: Health

ITEM

COURT AGENDA DATE 8-11-01

PHONE NO.: 281-238-3541

13B

SUMMARY OF ITEM: Relocation of the platted water well and On-Site Sewage Facility on Lot 3, Block 1, Grand River Subdivision

RENEWAL CONTRACT/AGREEMENT: Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED: Copy of recorded plat for lot, Construction drawing of proposed well and OSSF locations, Letters from Fort Bend County Environmental Health and Engineering Departments

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS:	COMMENTS
Yes () No () N/A ()	One Time ()	RECEIVED SEP 05 2001 FORT BEND COUNTY JUDGE
Funding Source:	Recurring ()	
fund agcy Object	N/A ()	

Original Form Submitted with back up to County Judge's Office: Yes (x)

CC with back up:

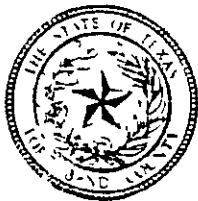
yes () Auditor	(281-341-3774)	yes (x) Comm. Pct. 1	(281-342-0587)
yes () Budget Officer	(281-344-3954)	yes (x) Comm. Pct. 2	(281-403-8009)
yes (x) County Attorney	(281-341-4557)	yes (x) Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes (x) Comm. Pct. 4	(281-980-9077)
yes (x) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

The Fort Bend County Environmental and Engineering Departments offer no objections to the proposed relocation of the water well and OSSF for Lot 3, Block 1, Grand River Subdivision



HEALTH DEPARTMENT

FORT BEND COUNTY, TEXAS

ENVIRONMENTAL DIVISION

August 23, 2001

(281) 342-7469
Fax (281) 342-5572

Mr Louis Hood
Fort Bend County Engineering Dept
1124-52 Blume Rd
Rosenberg, Texas 77471

**Re Relocation of the OSSF & water well for Lot 3,
Block 1, Grand River Subdivision**

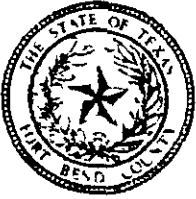
Mr Hood,

The Fort Bend County Health Department has received a request to relocate the water well & On-Site Sewage Facility for Lot 3, Block 1, Grand River Subdivision. The property owner's Engineer has submitted a revised layout that meets all setback requirements. The neighboring lots will not be affected if the OSSF and wells for these neighboring lots are installed according to the plat. I have included a copy of the new layout for this property for your review. Please let me know the results of your review and any recommendations you may have for this site.

If I can be of further assistance to you, please contact me at the telephone number listed above.

Sincerely,

Garry Gana, R S
County Sanitarian



FORT BEND COUNTY ENGINEERING

Fort Bend County, Texas

D Jesse Hegemier
County Engineer

August 29, 2001

Garry Gana, R. S.
County Sanitarian
Fort Bend County Health Department
P O.Box 668
Rosenberg, Texas 77471

RE: Relocation of the OSSF & Water Well for Lot 3, Blk. 1, Grand River Subdivision

Dear Mr. Gann.

The Fort Bend County Engineering Department has reviewed the request for the referenced lot. The County interposes no objection to the proposed relocation of the OSSF and Water Well as submitted.

Should you have any questions please do not hesitate to call

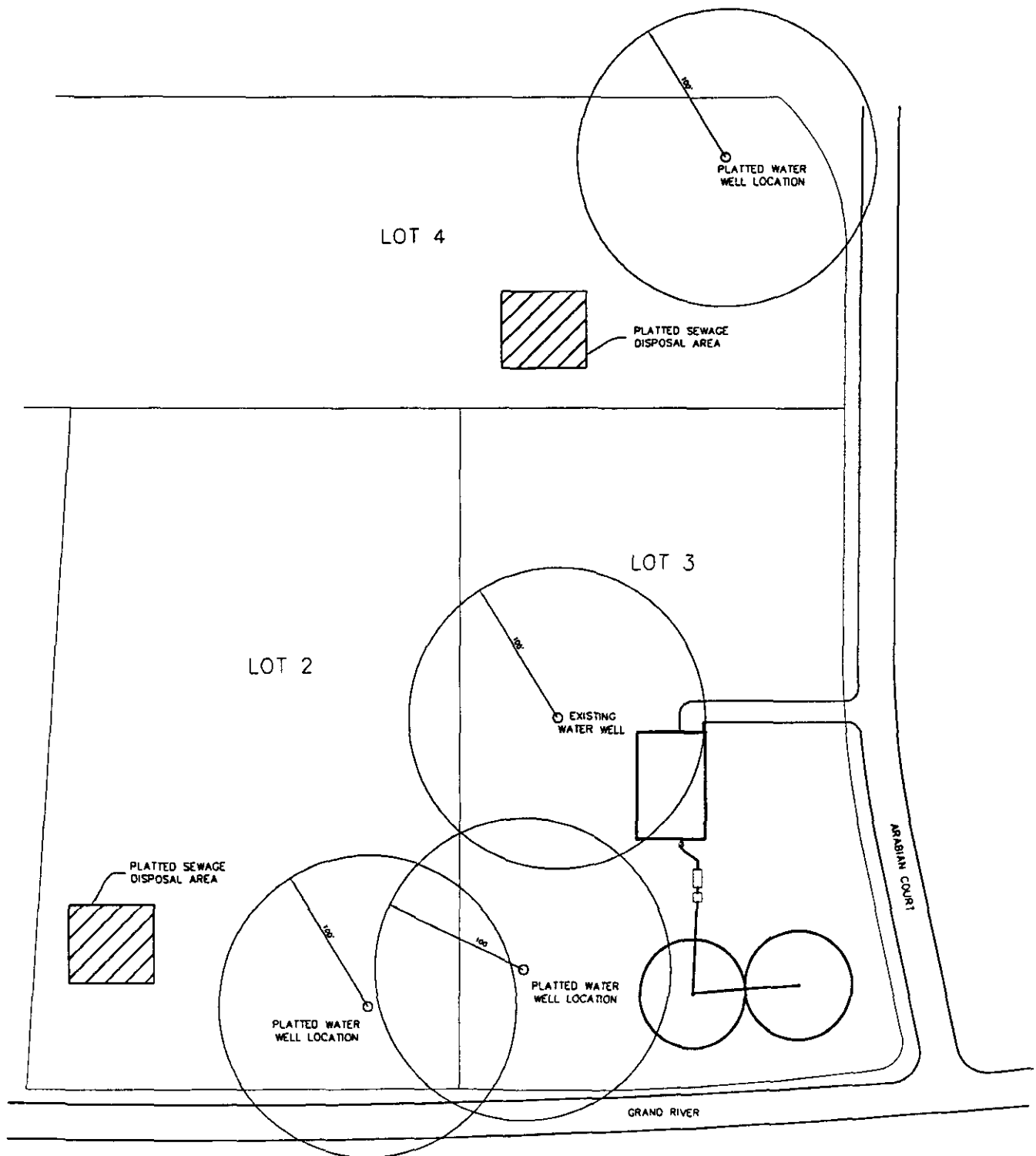
Sincerely,

A handwritten signature in black ink, appearing to read "Nathan D. Hatcher", is written over a horizontal line.

Nathan D Hatcher
Assistant to County Engineer

NDH/mjs

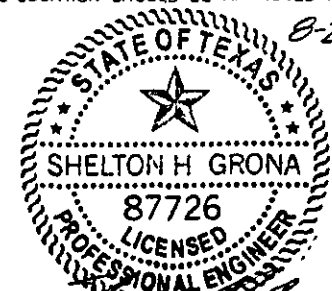
cc: File



AS SHOWN ON THIS DRAWING, THE WATER WELL ON LOT 3, BLOCK 1, OF THE GRAND RIVER SUBDIVISION WAS DRILLED IN A DIFFERENT LOCATION THAN WHAT WAS ORIGINALLY PLATTED ALTHOUGH THE WELL IS NOT IN THE PLATTED LOCATION THE EXISTING LOCATION DOES NOT INTERFERE WITH ANY OF THE ADJACENT LOT'S SEWAGE DISPOSAL AREAS NOR DOES IT POSE ANY ADDITIONAL HEALTH CONCERNS FOR THESE REASONS, THE EXISTING WATER WELL LOCATION SHOULD BE APPROVED FOR USE

VARIANCE REQUEST WATER WELL / SEWAGE DISPOSAL AREA LOCATIONS GRAND RIVER SUBDIVISION/ FORT BEND COUNTY

SCALE 1"=100'



[Handwritten signature]

BLOCK 1

LOT 3
2.827 AC.

LOT 3
2.827 AC.
ARABIAN COURT (70' R.O.W.)
258.52
90.18
258.25

LOT 10
3.036 AC.

LOT

14A

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

DATE SUBMITTED 09/05/01

DEPT. SUBMITTED BY: HR DEPT

DEPT PHONE NUMBER 281.341.8619

COURT AGENDA DATE 09/11/01

AGENDA ITEM #. _____

SUMMARY OF ITEM. (CONSENT AGENDA)

**APPROVE THE SALARY ASSIGNMENT FOR A NEW HIRE IN THE
LIBRARY: POSITION 030-0088 TO GRADE 7 STEP 3.**

RENEWAL CONTRACT / AGREEMENT Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED: **QUALIFICATION REVIEW WORKSHEET**
(Back-up documentation must be attached for consideration)

FINANCIAL SUMMARY:

BUDGETED ITEM	ANNUALIZED DOLLARS	COMMENTS
Yes () No () N/A ()	One Time ()	
Funding Source	Recurring ()	
Fund _____ Agcy. _____ Object _____	N/A ()	

Original Form Submitted with back up to County Judge's Office. Yes (X)

CC with back up.

Yes (X) Auditor (281-341-3774)	Yes (X) Comm Pct 1 (281-342-0587)
Yes (X) Budget Officer (281-344-3954)	Yes (X) Comm Pct 2 (281-403-8009)
Yes (X) County Attorney (281-341-4557)	Yes (X) Comm Pct 3 (281-242-9060)
Yes () Purchasing Agent (281-341-8642)	Yes (X) Comm. Pct 4 (281-980-9077)
Yes (X) County Clerk (281-341-8697)	

Instructions for submitting an Agenda Request

- 1 Completely fill out agenda form. Incomplete forms will not be processed
- 2 Fax or inter-office copies of agenda form with all back up information by Wednesday, 2 00 p.m. to the departments listed above.
- 3 All original back-up must be received in the County Judge's Office by 2 00 p.m. , Wednesday

RECOMMENDATION / ACTION REQUESTED

TAKE ACTION AS RECOMMENDED BY HR

148

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

DATE SUBMITTED: 09/05/01

DEPT. SUBMITTED BY: HR DEPT

DEPT. PHONE NUMBER: 281.341.8619

COURT AGENDA DATE: 09/11/01

AGENDA ITEM # _____

SUMMARY OF ITEM. (CONSENT AGENDA)

**APPROVE THE SALARY ASSIGNMENT FOR A NEW HIRE IN THE
SHERIFF'S OFFICE: POSITION 027-0291 TO GRADE 7 STEP 5.**

RENEWAL CONTRACT / AGREEMENT Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED **QUALIFICATION REVIEW WORKSHEET**
(Back-up documentation must be attached for consideration)

FINANCIAL SUMMARY:

BUDGETED ITEM	ANNUALIZED DOLLARS.	COMMENTS.
Yes () No () N/A ()	One Time ()	
Funding Source:	Recurring ()	
Fund _____ Agcy _____ Object _____	N/A ()	

Original Form Submitted with back up to County Judge's Office Yes (X)

CC with back up

Yes (X) Auditor	(281-341-3774)	Yes (X) Comm Pct 1	(281-342-0587)
Yes (X) Budget Officer	(281-344-3954)	Yes (X) Comm Pct 2	(281-403-8009)
Yes (X) County Attorney	(281-341-4557)	Yes (X) Comm Pct 3	(281-242-9060)
Yes () Purchasing Agent	(281-341-8642)	Yes (X) Comm Pct 4	(281-980-9077)
Yes (X) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request

- 1 Completely fill out agenda form Incomplete forms will not be processed
- 2 Fax or inter-office copies of agenda form with all back up information by Wednesday, 2 00 p m to the departments listed above
- 3 All original back-up must be received in the County Judge's Office by 2 00 p m . Wednesday

RECOMMENDATION / ACTION REQUESTED

TAKE ACTION AS RECOMMENDED BY HR

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2001**

On this the 11th day of September, 2001, the Commissioners' Court, with the following members being present:

James Adolphus	-	County Judge
Tom Stavioha	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had to-wit:

THAT WHEREAS, theretofore, on October 3, 2000, the Court heard and approved the budget for the year 2001 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget

The following transfers to said budget are hereby authorized:

Department Name Law Library Department # 616

TRANSFER TO

LINE-ITEM NAME	NUMBER	AMOUNT
Property & Equipment	<u>1010</u>	<u>1,400</u>
Books/Periodicals	<u>3050</u>	<u>300</u>

TOTAL TRANSFERRED TO \$ 1,700

TRANSFER FROM

IT Hardware	<u>1012</u>	<u>1,400</u>
Software	<u>3040</u>	<u>300</u>

TOTAL TRANSFERRED FROM \$ 1,700

EXPLANATION to buy a new fax machine for the Law Library.
to continue paying book bills for 2001.

Department Head

James Powell

Date

9/4/01

THE COUNTY OF FORT BEND

ROUND DOLLARS ONLY

BY

James C. Adolphus
James Adolphus County Judge

192

16A

FORM 801

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2001

On this the 11th day of September 2001 the Commissioners' Court, with the following members being present:

James Adolphus	-	County Judge
Tom Stawhorne	-	Commissioner Precinct #1
Gredy Prestige	-	Commissioner Precinct #2
Andy Mayant	-	Commissioner Precinct #3
James Peterson	-	Commissioner Precinct #4

The following proceedings were had to-wit,

THAT WHEREAS, therefore, on October 3, 2000, the Court heard and approved the budget for the year 2001 for Fort Bend County; and

WHEREAS on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and kind. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Enforcement Department #: 010 027 0270

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Capital assets</u>	<u>1011</u>	<u>\$ 5450.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO: \$		<u>5450.00</u>

TRANSFER FROM:

<u>Property & equipment</u>	<u>1010</u>	<u>\$ 5450.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM \$		<u>5450.00</u>

EXPLANATION: Funds will be used to purchase a Forensic
Light Source with optional equipment and accessories.

Department Head

[Signature]

Date

August 31, 2001

THE COUNTY OF FORT BEND

BY

[Signature]
James Adolphus, County Judge

ROUND DOLLARS ONLY

FORT BEND COUNTY SHERIFF'S DEPARTMENT IDENTIFICATION UNIT

What is a Forensic Light Source?

It is a specialized light that combines powerful illumination with optimum wavelengths. This combination allows fluorescence (or glowing) of different types of evidence. Once located, the evidence can be collected or photographed.

Probably the most important use of forensic light sources is to develop latent fingerprints on surfaces which do not yield prints when treated with conventional techniques such as powder or Ninhydrin. For example, often items that were textured, or contaminated in other ways or had backgrounds that interfered with viewing the print detail were simply dismissed as not having any potential. Forensic light sources, when used with various chemicals or powders, provide alternative methods of processing that are not inhibited by surface texture, contamination or background.

Fingerprint evidence has become increasingly important with agencies that have access to automated fingerprint identification system (AFIS). forensic light sources are directly beneficial with AFIS technology, because they allow a greater number of fingerprints to be developed.

Uses of portable forensic light sources are not limited to fingerprint detection. Other types of evidence may be located. Examples of these include hairs and fibers which blended into the surface on which they were deposited, and blood and other body fluids on patterned surfaces. Due to the portability of light sources, they can be taken to most scenes.

OK
Capt. [Signature]
8-30-01

OK
[Signature]

Lightning Powder
92010617E
680
1011

The FLS 5000 Forensic Light

Catalog No. 9-5000.. FLS 5000, Basic Unit	\$2,495.00
Catalog No. 9-9005..8mm Fiber Optic Cable	500.00
Catalog No. 9-9006.. Liquid Light Guide	1,000.00
Catalog No. 9-5450.. Optional 450nm Filter	350.00
Catalog No. 9-5525.. Optional 525nm Filter	350.00
Catalog No. 9-5400.. Optional, 400nm UV Filter	350.00
Catalog No. 9-5700.. Optional >700nm IR Filter	350.00
Catalog No. 9-5150..Replacement Quartz Lamp	25.00

Weight: 8 pounds

Dimensions: 9 1/2" x 7" x 5"

Adjustable output power/color temperture

360 Watt quartz halogen lamp

Patented internal filter wheel

Standard filters: 485nm, <530nm and 570nm

Available optional filters (a maxium of three filters can be installed):

450nm, 525nm, <400nm and >700nm

Tripod-ready mount

Line voltage compensation switch (110/220)

Lever-ejected, quick-change lamp mount

Two pair forensic examination goggles (orange & red).

Supplementary lens for scanning large areas

Instructions

Warranty: One year on parts and labor

One spare 360 Watt lamp

RECORDED ON 9-19-01
IN THE COMMISSIONER COURT
MINUTES OF 9-11-01 16B**GRANT ACCEPTANCE AGREEMENT AND COMPLIANCE STANDARDS**

By this agreement, Fort Bend County Sheriff's Department (hereinafter "grantee") hereby agrees and certifies to comply with all applicable provisions of the Uniform Grant and Contract Management Standards (UGCMS) promulgated by the Office of the Governor pursuant to the Uniform Grant and Contract Management Act, Chapter 183, Government Code. A copy of the UGCMS may be requested either from the Office of the Governor or from the Comptroller.

Grantee acknowledges that appropriate approvals have been obtained from their governing body (city council or county commissioners' court) to accept the grant funds specified in this agreement.

Grantee agrees to use or expend grant funds exclusively for the following compliance activities, unless directed otherwise by the Comptroller's office:

- On-site compliance inspections of cigarette or tobacco permitted retail outlets (e.g., grocery stores, convenience stores, gas stations, mass merchandisers) that may result in the issuance of citations using minors as decoys (i.e., "stings");
- On-site compliance inspections that may result in the issuance of citations without using minors as decoys (e.g., violations for signs not posted, lack of proper certification, direct access by minors to cigarettes or tobacco products, and the use or possession of cigarettes or tobacco products by a minor);
- Compliance education for retailers or school age children;
- Monthly compliance activity reports to the Comptroller or the Comptroller's designee.

The Grantee agrees to allocate grant funds for enforcement and compliance activities as suggested by the Comptroller in the grant application or as otherwise approved by the Comptroller. Grantee agrees to send local law enforcement agency representatives or officers to required training conducted by DARE relating to stings and to other duties prescribed by Senate Bill 55, 75th Legislature. Grantee agrees to comply with all other applicable state and federal laws, regulations, and guidelines.

Grantee also agrees to maintain such data and information as required by the Comptroller's office, and to submit reports containing such information as the Comptroller requires. Grantee agrees to comply with all requirements imposed by the Comptroller concerning special requirements of law, program requirements, and other administrative requirements.

The terms and conditions of the grant application are incorporated and made a part of this grant agreement for all purposes. The Comptroller reserves the right under this agreement to amend the terms of the agreement at any time and to impose additional requirements on the grantee at the sole discretion of the Comptroller.

Grantee understands and acknowledges that failure to comply with the terms of this agreement (including grant usage restrictions), or with any applicable state or federal law or regulation, may result in the forfeiture of grant funds. Upon forfeiture, the Grantee may also be responsible for the return of the full amount of the original grant to the Comptroller.

This grant award is in the amount of \$3,000.00 and covers the period from September 1, 2001 through August 31, 2002.

Name and Title of Official authorized to accept grant funds
on behalf of County or Municipality (Please print)

Signature of Authorized Official

Date

Department or Agency Name

Taxpayer Number (assigned by Comptroller)
or FEI Number

GRANT ACCEPTANCE AGREEMENT AND COMPLIANCE STANDARDS

By this agreement, Fort Bend County Sheriff's Department (hereinafter "grantee") hereby agrees and certifies to comply with all applicable provisions of the Uniform Grant and Contract Management Standards (UGCMS) promulgated by the Office of the Governor pursuant to the Uniform Grant and Contract Management Act, Chapter 183, Government Code. A copy of the UGCMS may be requested either from the Office of the Governor or from the Comptroller.

Grantee acknowledges that appropriate approvals have been obtained from their governing body (city council or county commissioners' court) to accept the grant funds specified in this agreement.

Grantee agrees to use or expend grant funds exclusively for the following compliance activities, unless directed otherwise by the Comptroller's office:

- On-site compliance inspections of cigarette or tobacco permitted retail outlets (e.g., grocery stores, convenience stores, gas stations, mass merchandisers) that may result in the issuance of citations using minors as decoys (i.e., "stings"),
- On-site compliance inspections that may result in the issuance of citations without using minors as decoys (e.g., violations for signs not posted, lack of proper certification, direct access by minors to cigarettes or tobacco products, and the use or possession of cigarettes or tobacco products by a minor),
- Compliance education for retailers or school age children,
- Monthly compliance activity reports to the Comptroller or the Comptroller's designee.

The Grantee agrees to allocate grant funds for enforcement and compliance activities as suggested by the Comptroller in the grant application or as otherwise approved by the Comptroller. Grantee agrees to send local law enforcement agency representatives or officers to required training conducted by DARE relating to stings and to other duties prescribed by Senate Bill 55, 75th Legislature. Grantee agrees to comply with all other applicable state and federal laws, regulations, and guidelines.

Grantee also agrees to maintain such data and information as required by the Comptroller's office, and to submit reports containing such information as the Comptroller requires. Grantee agrees to comply with all requirements imposed by the Comptroller concerning special requirements of law, program requirements, and other administrative requirements.

The terms and conditions of the grant application are incorporated and made a part of this grant agreement for all purposes. The Comptroller reserves the right under this agreement to amend the terms of the agreement at any time and to impose additional requirements on the grantee at the sole discretion of the Comptroller.

Grantee understands and acknowledges that failure to comply with the terms of this agreement (including grant usage restrictions), or with any applicable state or federal law or regulation, may result in the forfeiture of grant funds. Upon forfeiture, the Grantee may also be responsible for the return of the full amount of the original grant to the Comptroller.

This grant award is in the amount of \$3,000.00 and covers the period from September 1, 2001 through August 31, 2002.

Milton Wright, Sheriff
Name and Title of Official authorized to accept grant funds
on behalf of County or Municipality (Please print)

[Signature] 9/4/01
Signature of Authorized Official Date

Fort Bend County Sheriff Department
Department or Agency Name

746001969
Taxpayer Number (assigned by Comptroller)
or FEI Number



CAROLE KEETON RYLANDER
Comptroller

COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528
AUSTIN, TX 78711-3528

August 30, 2001

Mr Milton Wright
Fort Bend County Sheriff's Department
1410 Ransom Road
Richmond, Texas 77469-3699

Dear Milton

Congratulations! Your department has been awarded a Tobacco Compliance grant in the amount of \$3,000 00 under the provisions of the Tex Health & Safety Code Ann Sec 161 088(b) (Vernon's Supp 1999), for fiscal year 2002 beginning September 1, 2001

Enclosed you will find the "Grant Acceptance Agreement and Compliance Standards" form To accept your grant award, please have an authorized official of your law enforcement agency sign and return the agreement to the following address by September 20, 2001

Texas Comptroller of Public Accounts
Attention Aurora Servantes
Post Office Box 12010
Austin, Texas 78711-2010

If we do not hear from you, your grant application will be rejected In addition, each grantee must begin implementation of the grant provisions within 30 days after attending a technical assistance workshop Any exception to this requirement will require review and written approval by the Comptroller or the Comptroller's designee Please keep a copy of the Grant Acceptance Agreement for your files

As a condition of receiving this grant, your officers are required to complete the "Texas Cigarette/Tobacco Inspection Report" when making tobacco compliance inspections A copy of the report form will be distributed in technical assistance workshops presented by the Statewide Tobacco Education Program (STEP) These inspection reports are due on the 10th day of the month following each month that compliance activities are performed Because STEP will be providing technical and other assistance to you as a Tobacco Compliance grantee, we ask that you send your monthly inspection reports to

Statewide Tobacco Education and Prevention
1700A Ranch Road 12, Suite 218
San Marcos, Texas 78666-4610

Attendance at a technical assistance workshop is mandatory STEP will mail information to grantees regarding the scheduling of these workshops

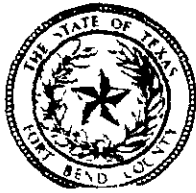
If you have any questions regarding this letter, please contact STEP at 1-888-783-7123 Thanks for all that you do for Texas

Sincerely,

Carole Keeton Rylander
Texas Comptroller

Enclosure

c Aurora Servantes



FORT BEND COUNTY ENGINEERING

Fort Bend County, Texas

MA

D. Jesse Hegemier
County Engineer

August 13, 2001

Commissioner W. A. "Andy" Meyers
Fort Bend County Precinct 3
1809 Eldridge Road
Sugar Land, Texas 77478

RE: Waterside Estates, Section 2 & 3, Traffic Control Plan

Dear Commissioner Meyers:

Fort Bend County Engineering has completed and recommends approval of the traffic control plan for the above referenced subdivision. The public hearing date for acceptance of the plan is scheduled for September 11, 2001.

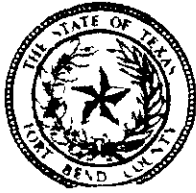
A copy of the traffic control plan is attached for your review. If you should have any questions, please give me a call.

Sincerely,

Steven L. Evans
Assistant to County Engineer

SLE/mjs

cc. Marc Grant - FBC Road & Bridge
Marc Grant - Signage Department
File



FORT BEND COUNTY ENGINEERING

Fort Bend County, Texas

MB

D. Jesse Hegemier
County Engineer

August 13, 2001

Commissioner Grady Prestage
Fort Bend County Precinct 2
3030 Texas Parkway, Suite 213
Missouri City, Texas 77459

**RE: Magnolia Place Subdivision, intersection of Sycamore & Kansas,
Traffic Study, (4 Way Stop)**

Dear Commissioner Prestage

Fort Bend County Engineering has studied the intersection of Sycamore and Kansas and recommends approval to change from a 2-way stop to a 4-way stop. The public hearing date for acceptance of the plan is scheduled for September 11, 2001.

A copy of the traffic control plan is attached for your review. If you should have any questions, please give me a call.

Sincerely,

M. Gene Freund, P.E., R.P.L.S.
Assistant to County Engineer

MGF/mjs

cc Marc Grant - FBC Road & Bridge
Marc Grant - Signage Department
File

FORT BEND COUNTY COMMISSIONERS COURT

PUBLIC PARTICIPATION FORM

3 MINUTE TIME LIMIT

**PLEASE FILL OUT ALL APPROPRIATE BLANKS.
PLEASE PRINT OR WRITE LEGIBLY.**

NAME: RANDALL RILEY

HOME ADDRESS: 8114 CLARION WAY
HOUSTON, TEXAS 77040

HOME PHONE: (713) 983-0443

PLACE OF EMPLOYMENT: KERRY R. GILBERT & ASSOCIATES, INC.

WORK PHONE: (281) 579-0340

DO YOU REPRESENT ANY PARTICULAR GROUP /ORGANIZATION? YES

**IF YOU DO REPRESENT A GROUP/ORGANIZATION, PLEASE STATE THE
NAME, ADDRESS AND PHONE NUMBER OF SUCH**

GROUP/ORGANIZATION: SONRISA DEVELOPMENT CORP

c/o MR. RANDALL HALL

WHICH AGENDA ITEM DO YOU WISH TO ADDRESS? 17 C

IN GENERAL, ARE YOU FOR OR AGAINST SUCH AGENDA ITEM? FOR

SIGNATURE: 

**NOTE: THIS PUBLIC PARTICIPATION FORM MUST BE PRESENTED TO
THE COUNTY CLERK OR COUNTY JUDGE PRIOR TO THE TIME THAT
THE AGENDA ITEM YOU WISH TO ADDRESS ARE DISCUSSED BEFORE
THE COURT. NOTE: 3 MINUTE TIME LIMIT.**

17C

August 31, 2001

Mr D Jesse Hegemier, PE
County Engineer
Fort Bend County
P O Box 1449
Rosenberg, Texas 77471-1449

By Hand Delivery

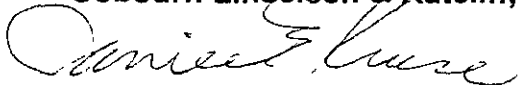
Re: Public Hearing Commissioner Packets
Q#00-30
Route Study and Schematic Design
Harlem Rd (PE/EA Contract)
From US 90A to FM 1093

Dear Mr. Hegemier:

Per your request Cobourn Linseisen & Ratcliff, Inc hereby submits twelve (12) informational packages for the Harlem Road Public Hearing scheduled for September 11, 2001. The packages include the route study synopsis, preferred alternate layout, scoring results, and comment form

Should you have any questions please do not hesitate to call.

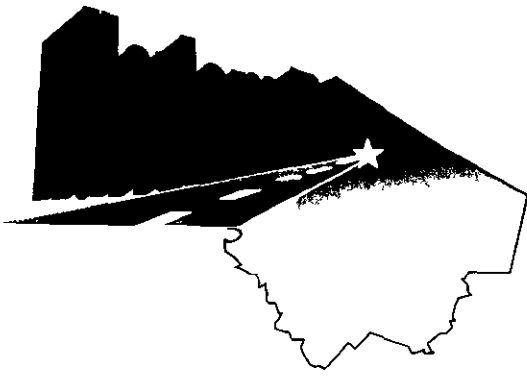
Sincerely,
Cobourn Linseisen & Ratcliff, Inc.



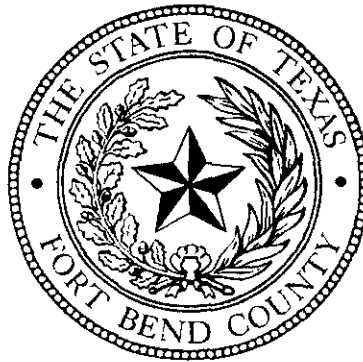
✓ Janice E. Kruse, PE
Vice President
Transportation Division Manager

File: 01-003-00

\\CADSERVER\WORK\Work\01-003-00\Documentation\Engineering\Correspondence\L010831.doc



**HARLEM ROAD
ROUTE STUDY
From US 90A to FM 1093**



**PUBLIC HEARING
SEPTEMBER 11, 2001**

Prepared by

CLR

Cobourn Linseisen & Ratcliff, Inc.

Table of Contents

A Route Study Synopsis

B Preferred Alternate 4B Layout

C Scoring Results

D Comment Form

HARLEM ROAD FROM US90A TO FM1093

ROUTE STUDY SYNOPSIS

The purpose of this study is to evaluate existing and alternate alignments for the proposed schematic design and expansion of Harlem Road in Fort Bend County. Improvements to Harlem Road are planned for several reasons: 1) improve safety - accident rate is high, 2) relieve congestion due to rapid growth of area and 3) improve regional mobility. Alternate alignments are to be studied due to the severe skew at SH99 (the Grand Parkway). Additionally, the County desires to reserve the right of way (ROW) for Harlem Road prior to development of the adjacent land in order to reduce impact to surrounding development and reduce overall costs.

The existing average daily traffic on Harlem Road is 7,000 vehicles. The traffic is expected to increase to 21,000 vehicles by the year 2021. The existing two-lane roadway currently functions at a level of service F, which describes a forced or breakdown of flow situation. According to TxDOT's design criteria, a LOS C is the minimum desired rating for this type of facility. A four-lane roadway would function at a LOS B in the year 2021.

Accident records were obtained from the Texas Department of Public Safety covering the period from January 1997 to March 2000, the latest three years of record. Four fatalities have occurred on Harlem Road during that time. The accident rate of 1.25 accidents/million vehicle-miles is more than double the rate reported in a study printed in the ITE Journal June 2001 issue. Since many variables contribute to accident rates including roadway width and alignment, lighting, driveways and intersections, adjacent land use and other items, the 1.25 rate should be compared to accident rates for similar roadways in the area versus a nationwide comparison.

Design criteria were developed for both rural and urban sections utilizing Texas Department of Transportation (TxDOT) criteria. The rural (open ditch) section requires 170 feet of ROW and the suburban (curb and gutter) section requires 120 feet of ROW. The existing ROW varies but is typically 60 feet. Each roadway section has four lanes and a raised median. Six alternate alignments including no build were studied. Cost estimates were developed for both rural and concrete pavement sections for each alternate. The construction costs ranged from \$12.9M to \$21.4M.

Each alternate was evaluated and graded on selected criteria. The criteria were weighted in the selection process based on importance. Based on the scoring, the preferred alignment is 4B (existing alignment with an "S" curve at SH99 and a connection to Grand Mission) with a rural section. The estimated construction cost for this alignment with a concrete pavement section (2-12' lanes and 10' shoulders) is \$14.5M. A continuous turn lane instead of a median would add approximately 11% to the construction costs or \$1.6M. Utilizing Grand Mission versus upgrading the existing

alignment saves roughly \$1 million in construction costs excluding ROW and utility costs

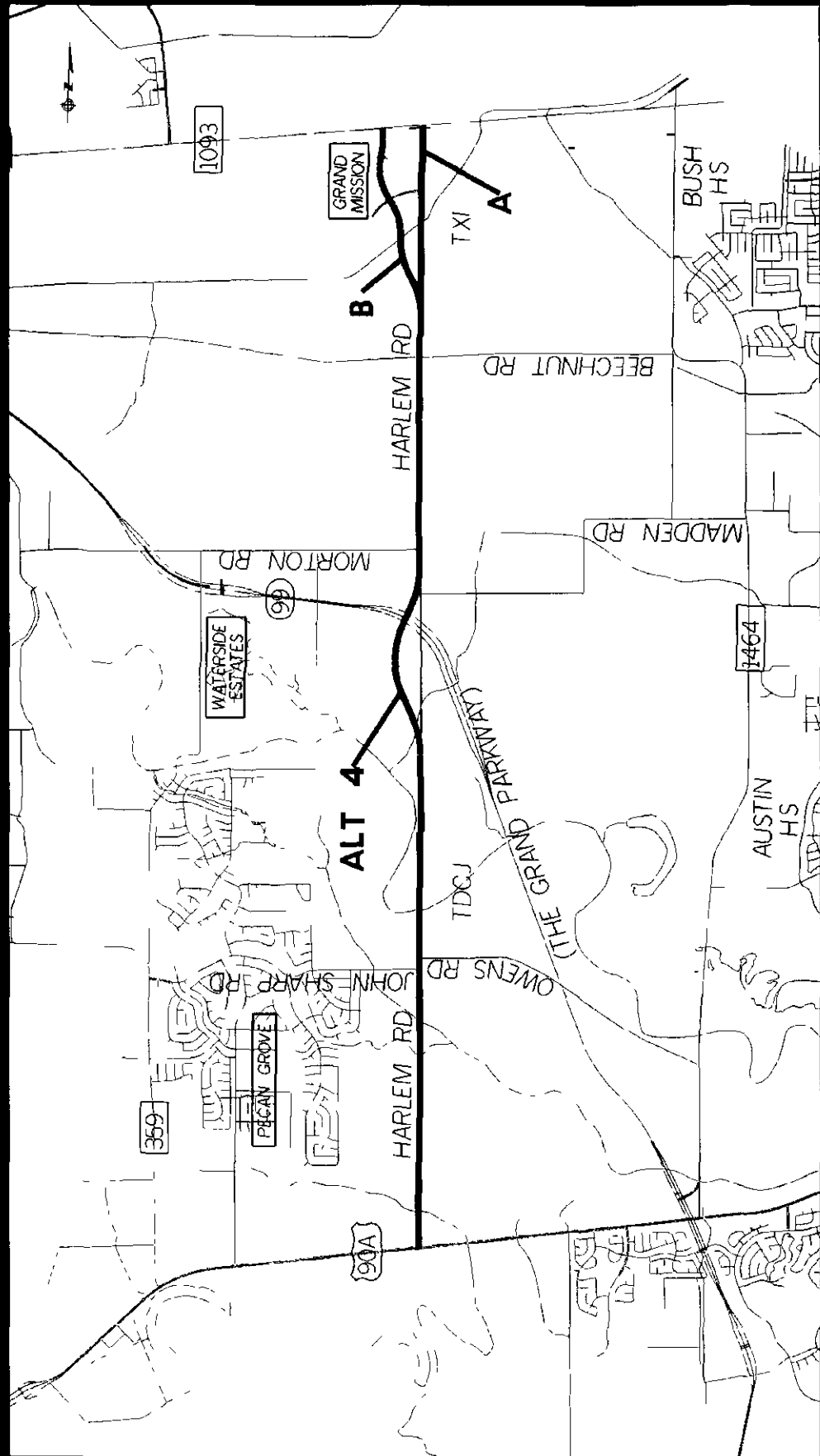
Consideration for a curb and gutter section is suggested on the northern limits through the newly planned development by Sonrisa Development and possibly through the developed section of the prison property. ROW requirements are less for a curb and gutter section and therefore fewer impacts to existing development would occur. Additionally, a curb and gutter section on the northern limits would be consistent with the existing Grand Mission Blvd curb and gutter section. Sonrisa Development is in the process of platting a 100' wide reserve for the Harlem Road planned improvements. As mentioned previously, 120' is recommended for a curb and gutter section. Storm Sewer for a curb and gutter section has been included in the construction cost estimates presented within the report.

The most economical section utilizing minimum criteria would be 4-11' lanes, a 16' median and 4' shoulders. The construction cost for the preferred alignment using the most economical section would be \$9.5M for flexible pavement and \$12.1M for concrete pavement. This minimum section does not meet TxDOT criteria and would not be eligible for a cost share program.

Upon concurrence on the preferred alignment and section, the project will proceed to schematic development and ROW mapping.

The possibility of pre-historic-period archeological sites being located within the proposed expansion site is likely since small-scale elements of former channels of Oyster Creek and its parent stream, the Brazos River are present. Therefore, an archeological field survey on portions of the proposed alignment that crosses major and minor natural streams is recommended.

Alternate 4 (West SH 99)



Scoring Results

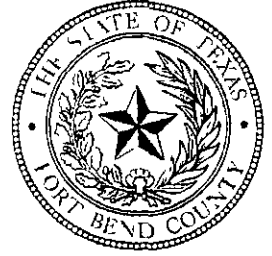
CRITERIA SUBURBAN WITH MEDIAN	EXISTING	ALIGNMENT 1A	ALIGNMENT 1B	ALIGNMENT 2A	ALIGNMENT 2B	ALIGNMENT 3A	ALIGNMENT 3B	ALIGNMENT 4A	ALIGNMENT 4B	ALIGNMENT 5A	ALIGNMENT 5B
DESIGN SPEED (MPH)	40	50	50	50	50	50	50	50	50	50	50
LANE WIDTH (FT)	11	12	12	12	12	12	12	12	12	12	12
SHOULDER WIDTH (FT)	0	10	10	10	10	10	10	10	10	10	10
MEDIAN WIDTH (FT)	0	18	18	18	18	18	18	18	18	18	18
TOTAL LENGTH (MI)	7.33	7.33	7.35	7.67	7.68	7.51	7.53	7.39	7.40	7.50	7.51
ROW TO BE ACQUIRED (Acres)	0	98	98	127	127	121	121	108	108	113	113
ROW COST-\$ MILLIONS	0	0.69	0.69	0.89	0.89	0.85	0.85	0.76	0.76	0.79	0.79
DISPLACEMENTS (EA)	0	1	1	0	0	0	0	1	1	1	1
CONSTRUCTION COST-\$ MILLIONS	0	15.5	14.4	15.7	14.7	15.5	14.4	15.5	14.5	15.7	14.7
BIKE LANE-\$ MILLIONS	0	0	0	0	0	0	0	0	0	0	0
IMPROVED SAFETY	NO	YES *	YES *	YES	YES	YES	YES	YES	YES	YES	YES
MEETS PROJECTED TRAFFIC DEMANDS	NO	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
MAJOR UTILITY RELOCATION \$ MILLIONS	0	0.56	0.32	0.72	0.64	0.72	0.64	0.72	0.64	0.72	0.64
100YEAR FLOOD PLAIN (LF)	1650	1650	1500	1325	1175	1325	1175	1400	1250	1650	1500
WETLAND-ADJACENT (LF)	0	200	200	900	900	900	900	200	200	200	200
POSSIBLE WELL SITES (EA)	1	1	0	4	3	1	0	1	0	1	3
ALTERNATE SCORES	930	1230	1368	1056	1182	1245	1361	1307	1419	1097	1224
ALTERNATE RANKING	11	6	2	10	8	5	3	4	1	9	7





HARLEM RD PUBLIC HEARING

Comment Form



We value your ideas and input!

Fort Bend County is conducting a route study for Harlem Road from US 90A to FM 1093. Your comments regarding this study would be greatly appreciated.

Name

Phone Fax E-mail

Organization

Address

City State Zip

Please check the appropriate items below

I am primarily interested in the project from the standpoint of a

☐ Residential property owner/renter ☐ Business property owner/lessee
☐ Highway user ☐ Other (Please explain)

Thank you for your time
Please call, mail, fax, or e-mail additional comments
by Friday, September 21, 2001 to

Jess Hegemier, P E
Fort Bend County
P O Box 1449
Rosenberg, Texas 77471
Phone 281-342-3039 ✉ Fax 281-342-7366 ✉ E-mail djh@co.fort-bend.tx.us

Cobourn, Linseisen & Ratcliff, Inc
13100 Northwest Freeway, Suite 500
Houston, Texas 77040

Fort Bend County Engineering Departement
Attn: Jess Hegemier, P E
P O Box 1449
Rosenberg, Texas 77471

17/27

Welcome



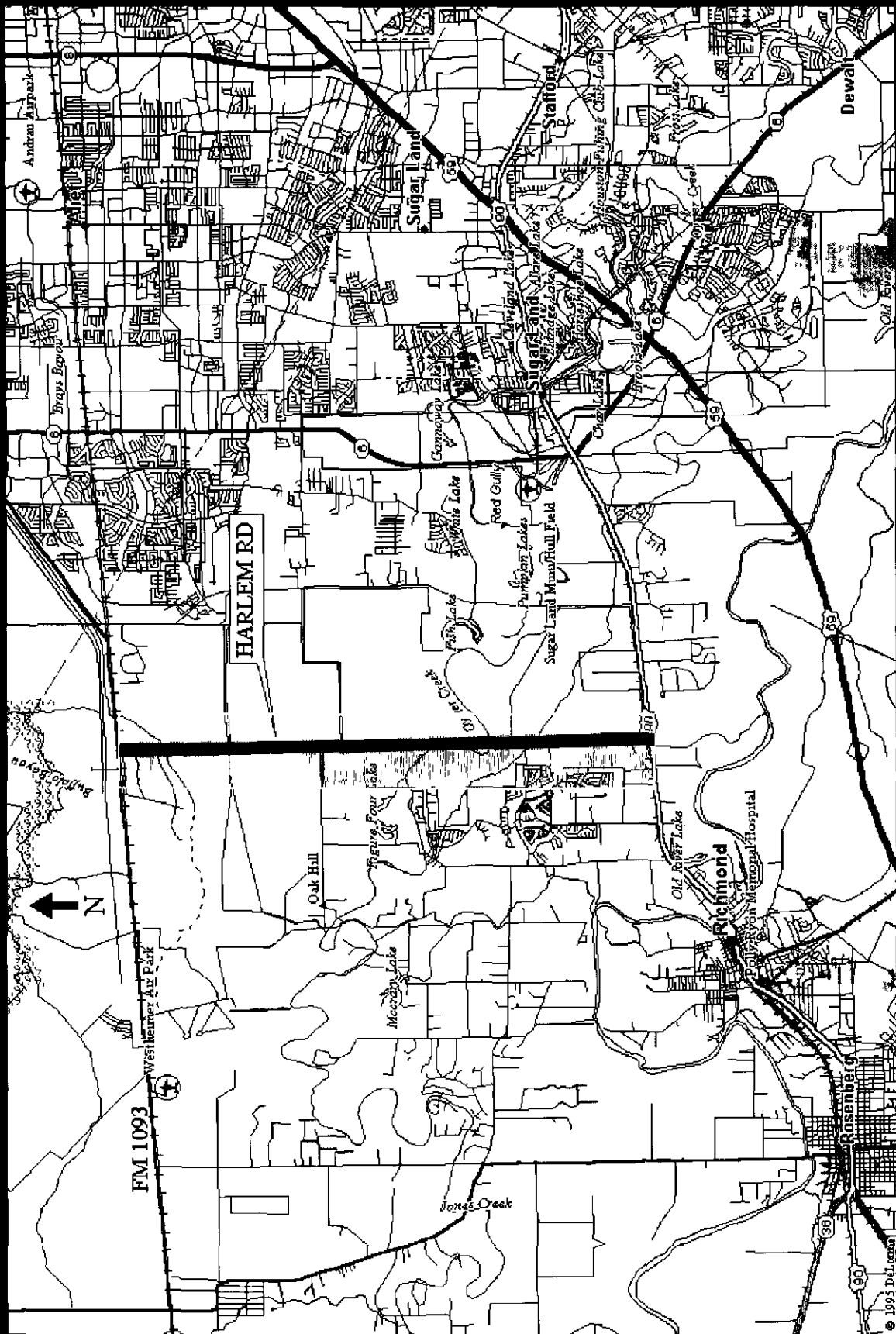
Public Hearing for Harlem Road Alignment Study

Sponsored By
Fort Bend County
September 11, 2001
Commissioner's Courtroom

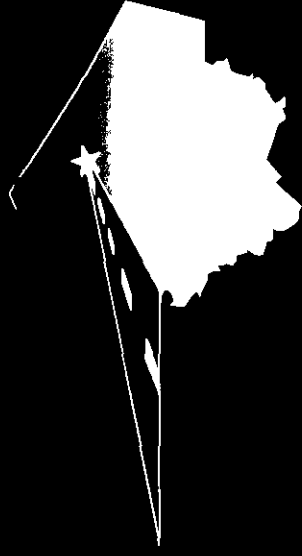


Harlem Road Alignment Study

From US 90A to FM 1093
Fort Bend County, Texas



Study Area



Project Team

CLR, Cobourn, Linseisen & Ratcliff, Inc.

in Association with

Traffic Engineers, Inc.

Berg Oliver & Associates, Inc.

Paradigm Consultants, Inc.

Andrew Lonnie Sikes, Inc.

Weisser Engineering



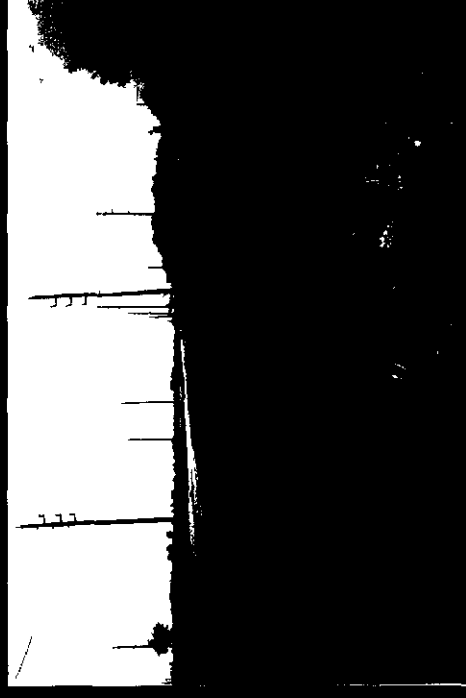
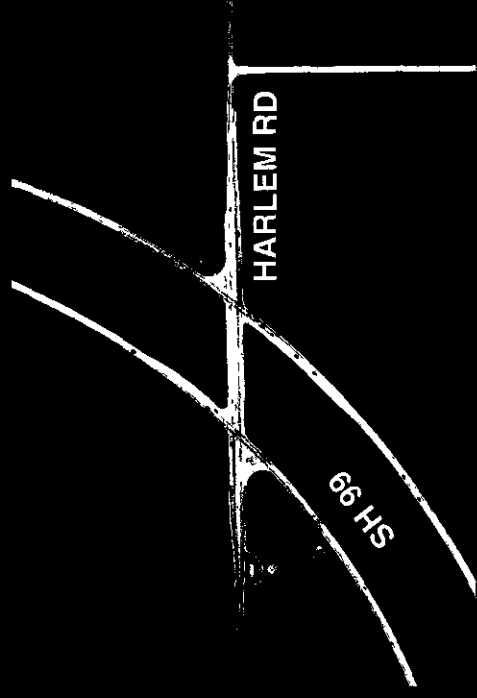
Why is Project Needed?

Improve Safety - High Accident Rates
Rapid Growth of Area - Increased Traffic
Public Request
Improve Regional Mobility



Existing Alignment

Severe Skew at SH 99
Steep Ditch Slopes
High Accident Rates
Reduced Level of Service
2-11' Lanes; No Shoulders
Growing Traffic





Project Development Process

1. Preliminary Route/Feasibility Study
2. Public Hearing
3. Approval of Commissioners
4. Publish Final Report
5. Develop and Approve Schematic
6. ROW Maps
7. ROW Acquisition
8. Secure Construction Funding
9. Prepare Detailed PS&E
10. Construction

Existing
Contract



Future
Contract



Route Study

Develop Preliminary Alternates

Aerial Photography

Geotechnical Analysis

Traffic Analysis

Design Criteria

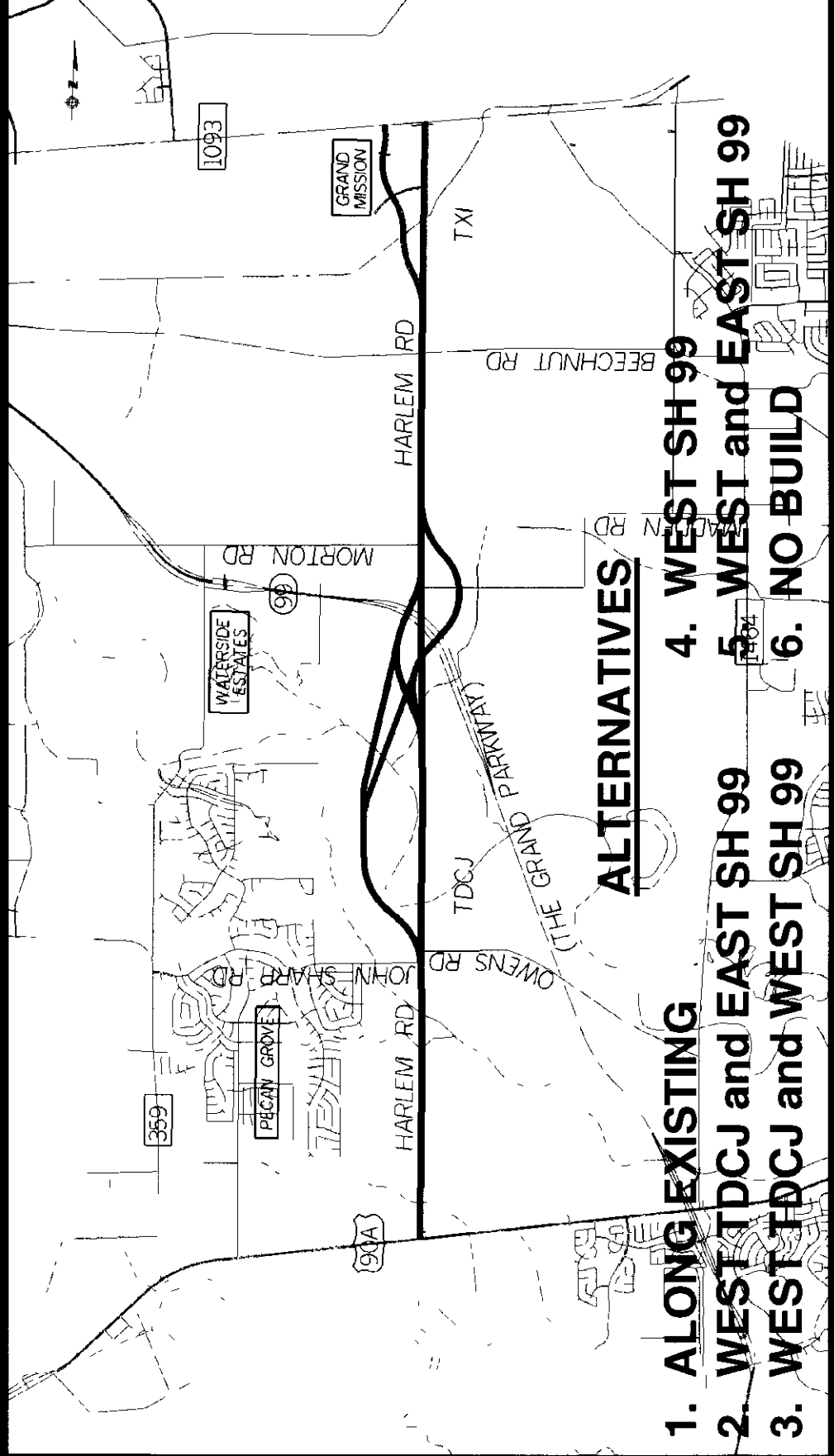
Phase I Environmental Assessment

Refine Alternates

Score Alternates - Determine Preferred
Alignment



Overall Alternates





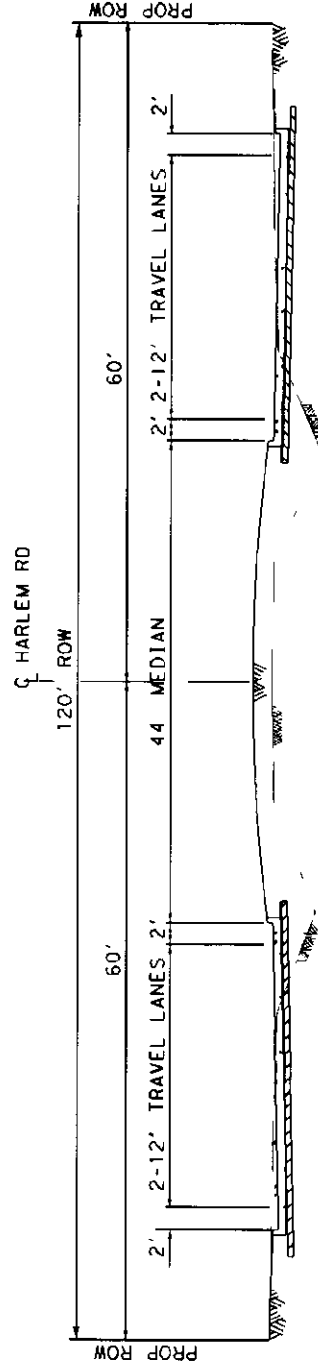
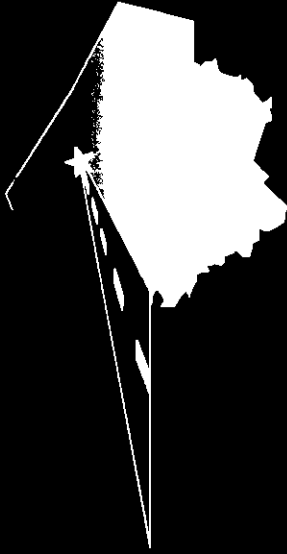
Traffic Analysis

<u>Year</u>	<u>ADT*</u>	<u>Cross-Section</u>	<u>LOS**</u>
2001	7,000	2-Lane	F
2002	7,700	4-Lane	A
2021	21,000	4-Lane	B

* ADT - Average Daily Traffic

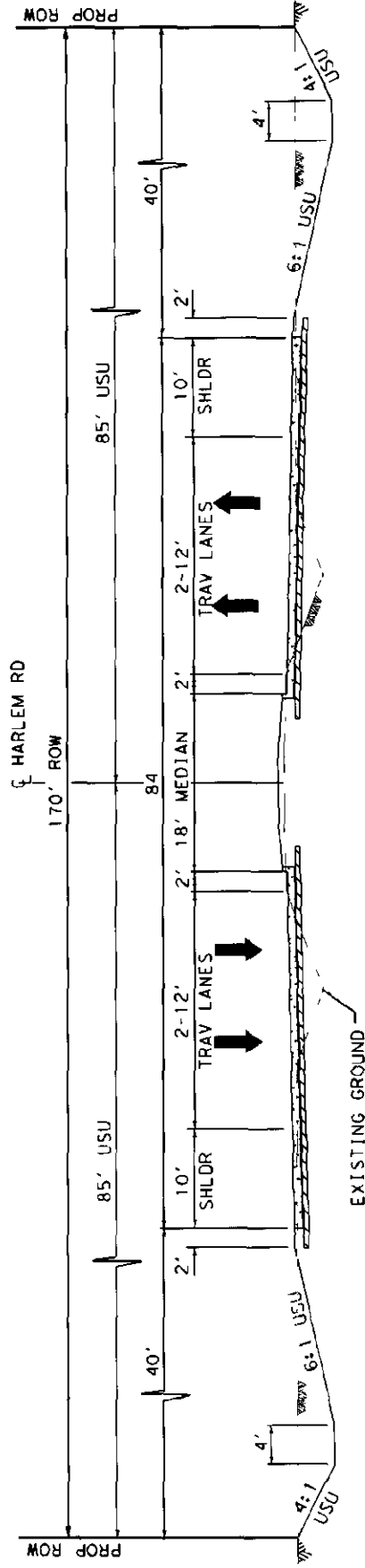
** LOS - Level of Service

Curb and Gutter Typical Section



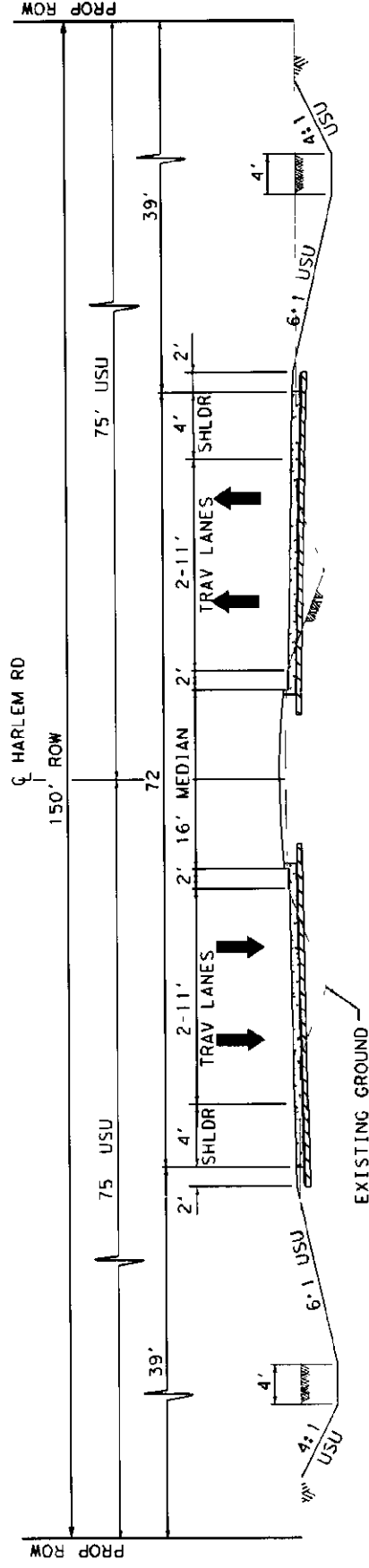
PROP TYPICAL SECTION (RIGID)
CURB AND GUTTER

Rural Typical Section



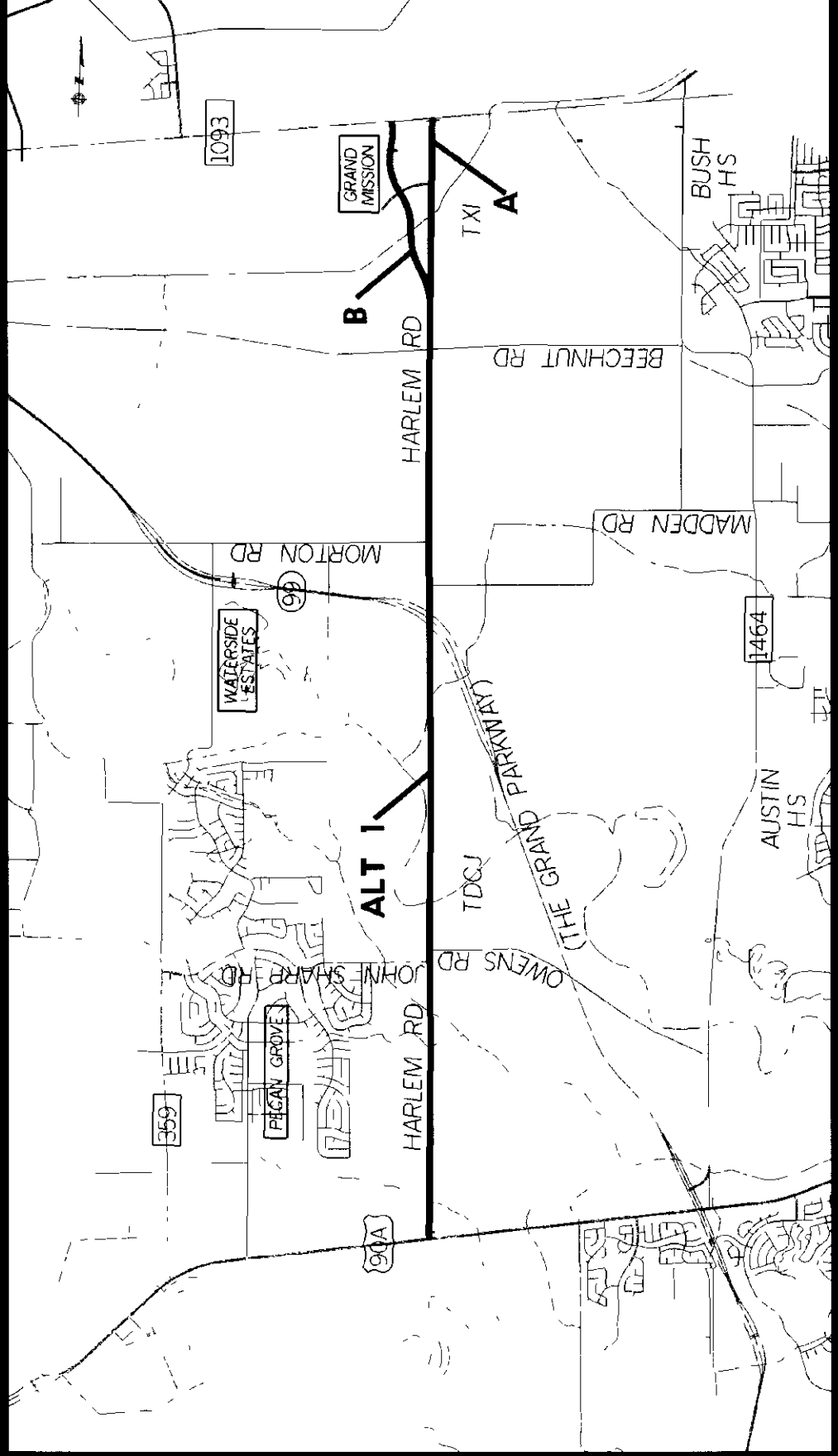
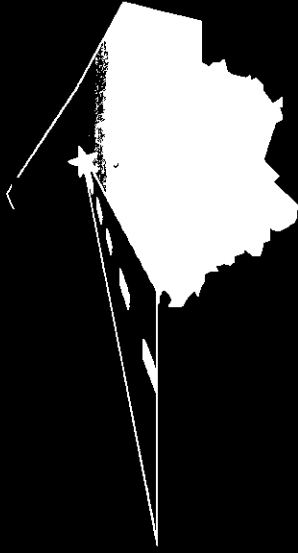
PROP TYPICAL SECTION (RIGID)
RAISED MEDIAN

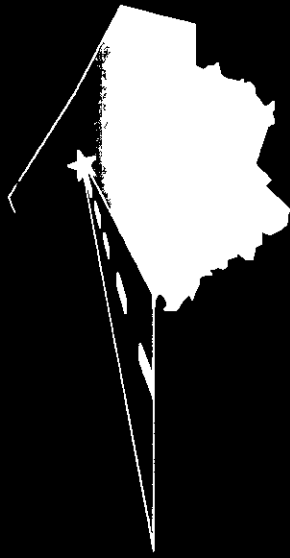
Minimum Rural Typical Section



PROP TYPICAL SECTION (RICID)
MINIMUM RURAL

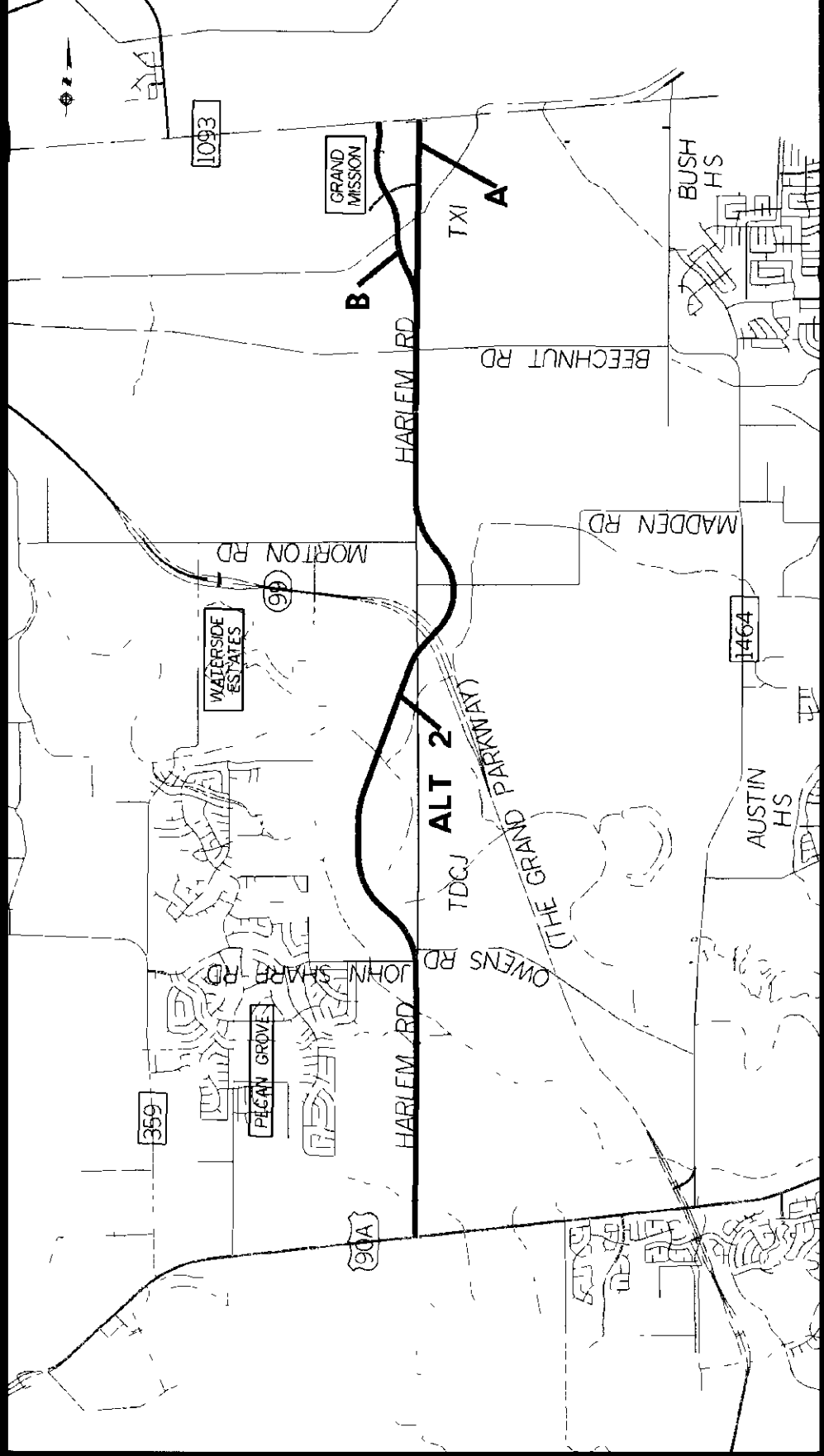
Alternate 1 (Along Existing)





Alternate 2

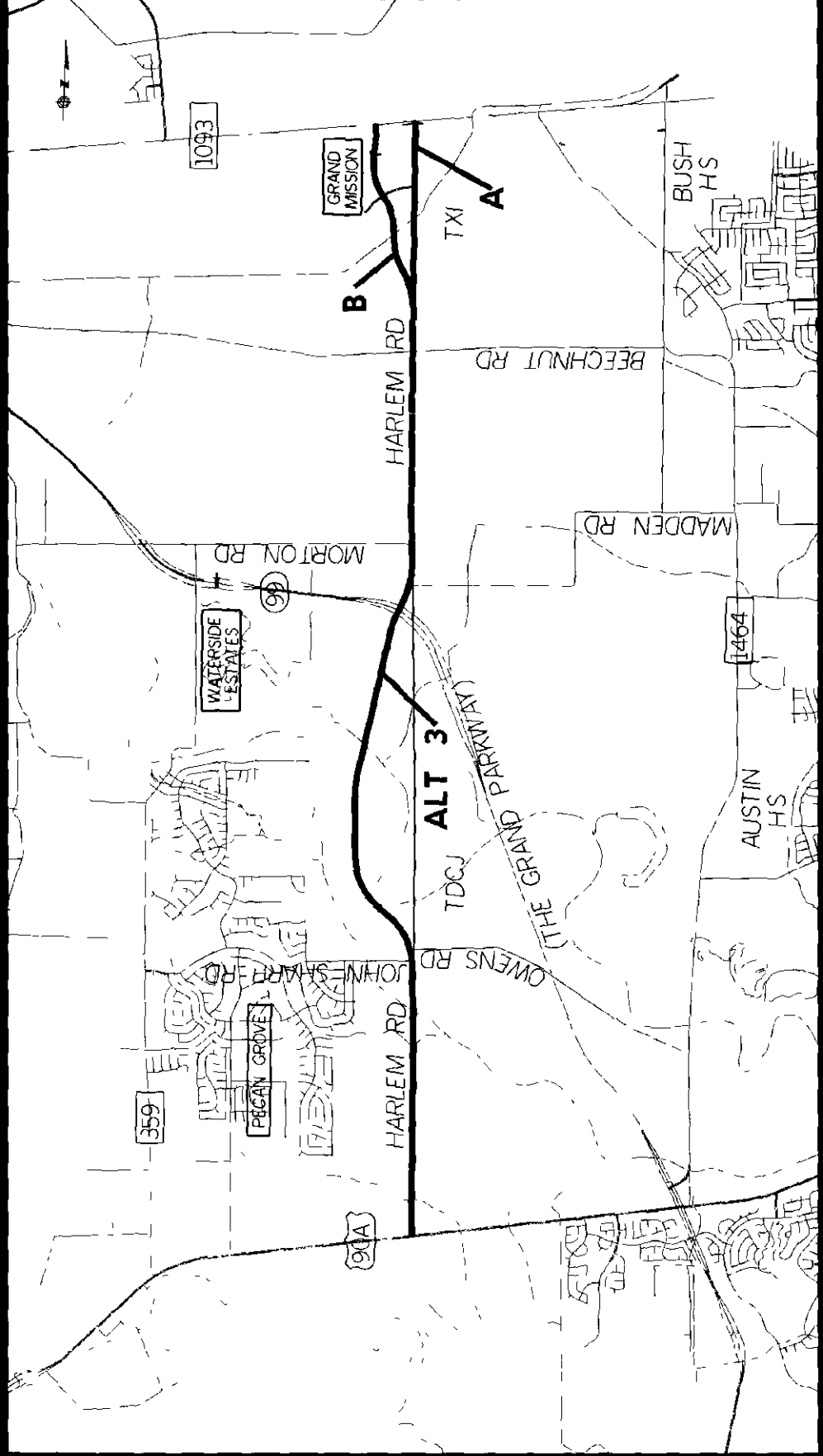
(West TDCJ and East SH 99)

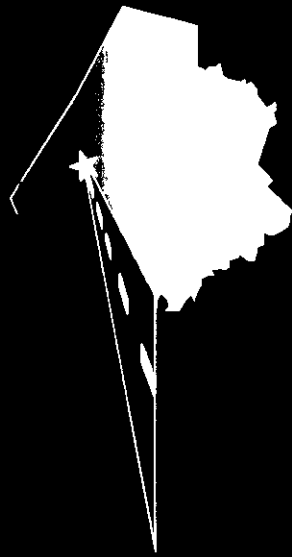




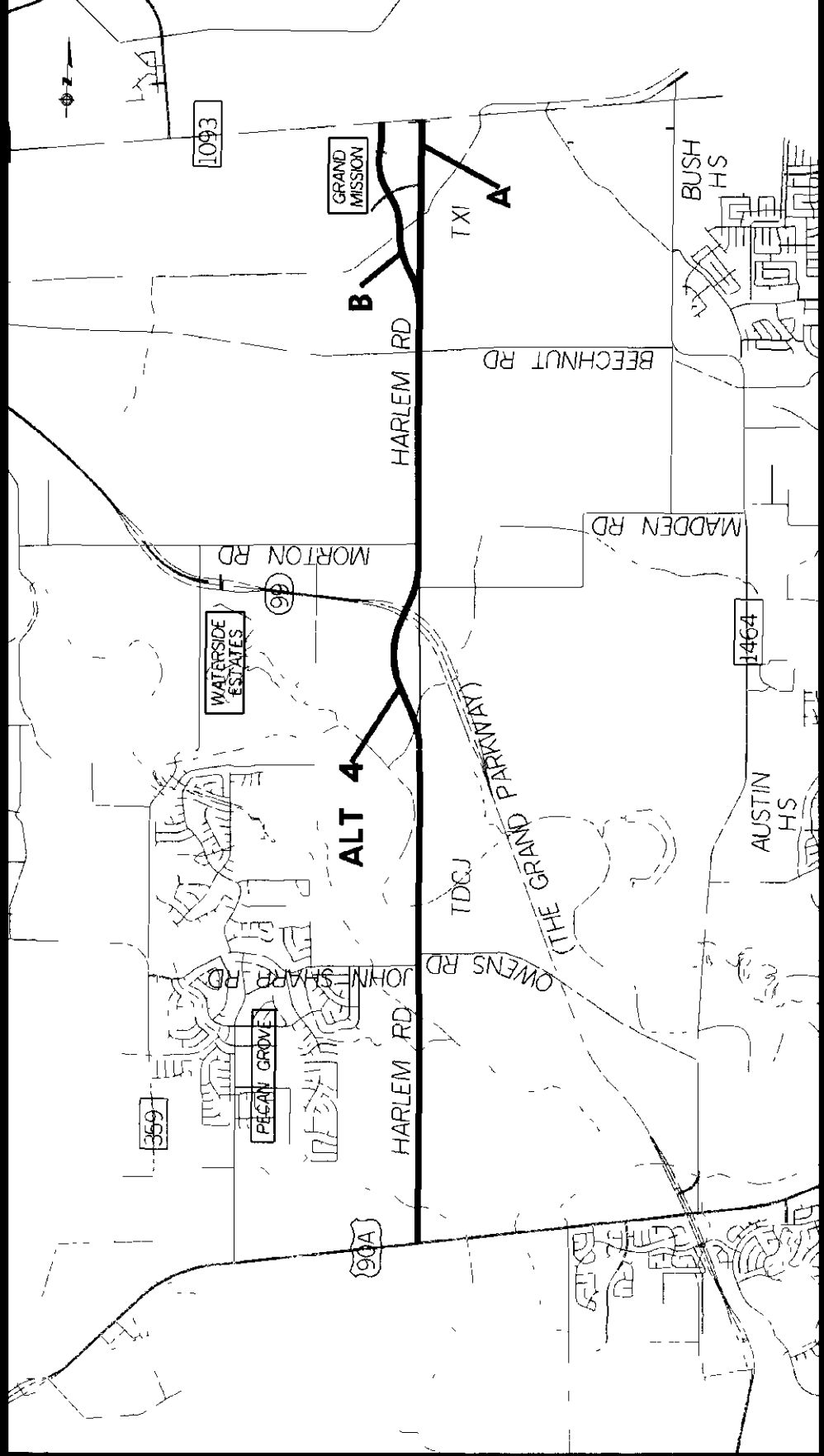
Alternate 3

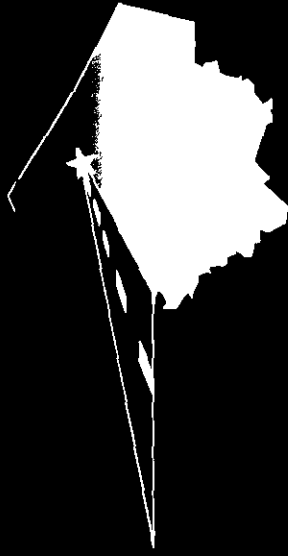
(West TDCJ and West SH 99)



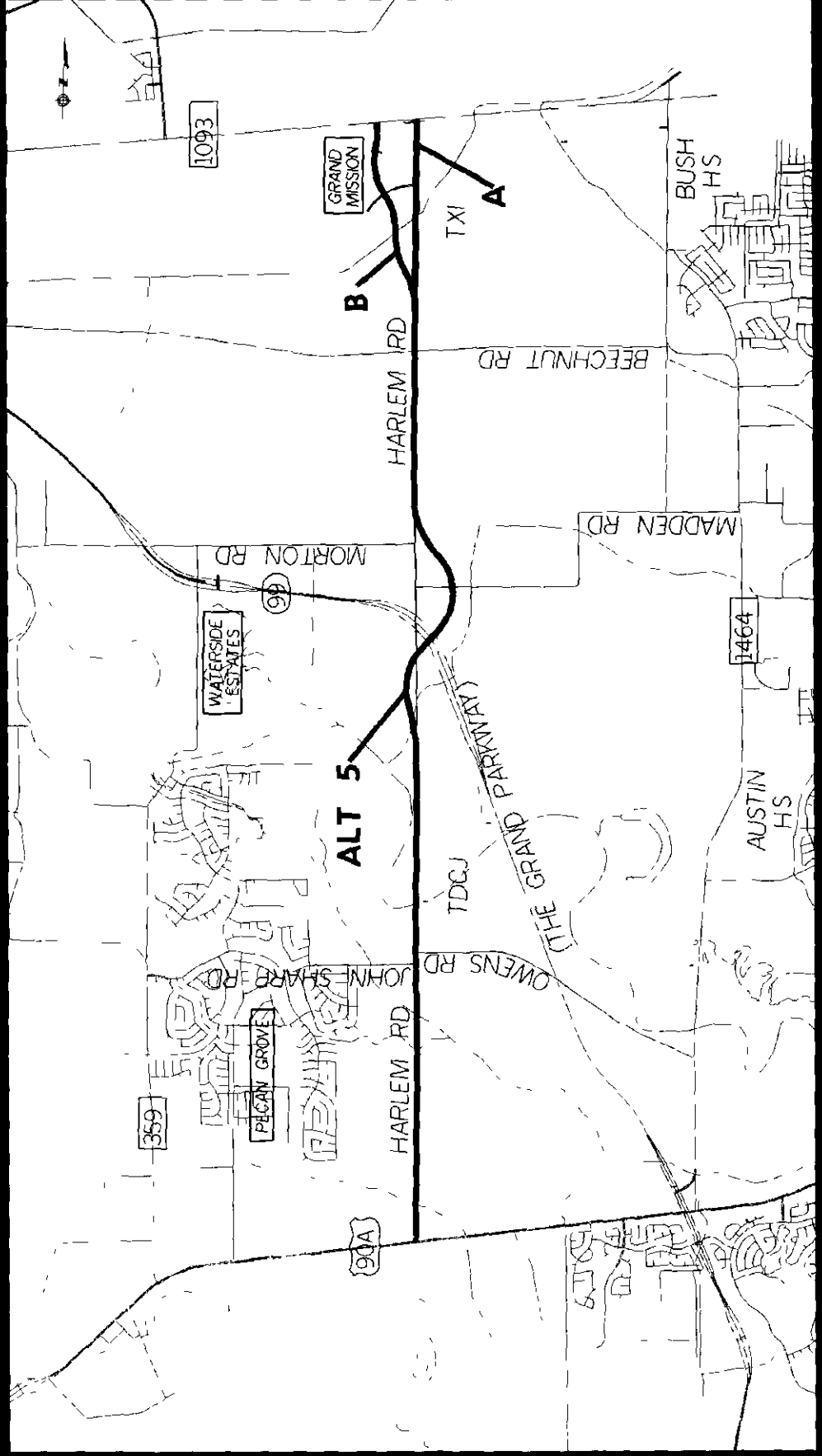


Alternate 4 (West SH 99)





Alternate 5 (West and East SH 99)





Key Factors Evaluated

Design Speed

Pavement Widths

Total Project Length

Improved Safety

Level of Service

Construction Cost

ROW to be Acquired

Displacements

Major Utility Relocations

Flood Plain Impact

Wetland Impact

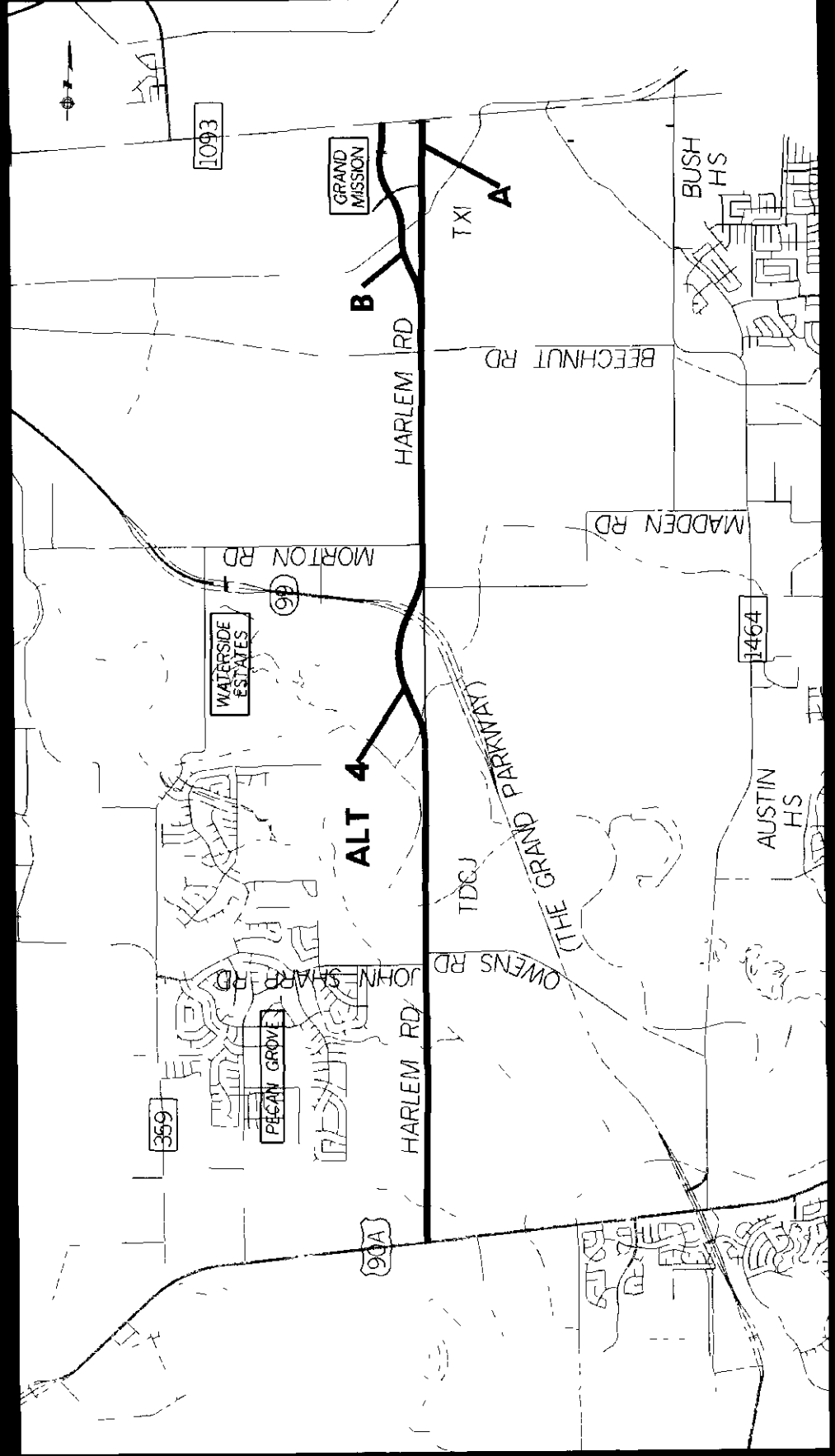
Scoring Results

CRITERIA SUBURBAN WITH MEDIAN	EXISTING	ALIGNMENT 1A	ALIGNMENT 1B	ALIGNMENT 2A	ALIGNMENT 2B	ALIGNMENT 3A	ALIGNMENT 3B	ALIGNMENT 4A	ALIGNMENT 4B	ALIGNMENT 5A	ALIGNMENT 5B
DESIGN SPEED (MPH)	40	50	50	50	50	50	50	50	50		50
LANE WIDTH (FT)	11	12	12	12	12	12	12	12	12		12
SHOULDER WIDTH (FT)	0	10	10	10	10	10	10	10	10		10
MEDIAN WIDTH (FT)	0	16	18	18	18	18	18	18	18		18
TOTAL LENGTH (MI)	7.33	7.23	7.35	7.67	7.68	7.51	7.53	7.39	7.40		7.51
ROW TO BE ACQUIRED (Acres)	0	96	98	127	127	121	121	108	108		113
ROW COST-\$ MILLIONS	0	0.69	0.69	0.99	0.89	0.85	0.85	0.76	0.76		0.79
DISPLACEMENTS (EA)	0	1	1	0	0	0	0	1	1		1
CONSTRUCTION COST-\$ MILLIONS	0	15.5	14.4	19.7	14.7	15.5	14.4	14.5	14.5		14.7
BIKE LANE-\$ MILLIONS	0	0	0	0	0	0	0	0	0		0
IMPROVED SAFETY	NO	YES*	YES*	YES	YES	YES	YES	YES	YES		YES
MEETS PROJECTED TRAFFIC DEMANDS	NO	YES	YES	YES	YES	YES	YES	YES	YES		YES
MAJOR UTILITY RELOCATION \$ MILLIONS	0	0.56	0.32	0.72	0.64	0.72	0.64	0.72	0.64		0.64
100YEAR FLOOD PLAIN (LF)	1650	1650	1500	1325	1175	1325	1175	1300	1250		1500
WETLAND-ADJACENT (LF)	0	200	200	900	900	900	900	200	200		200
POSSIBLE WELL SITES (EA)	1	1	0	4	3	1	0	1	0		3
ALTERNATE SCORES	930	1230	1368	1056	1182	1245	1361	1307	1419		1224
ALTERNATE RANKING	11	6	2	10	8	5	3		1		7

* Does Not Improve Skew Angle at SH 99.

PREFERRED

Alternate 4 (West SH 99)





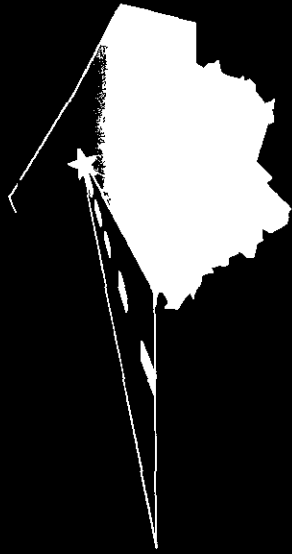
Public Hearing Conclusion

[View Exhibits](#)

[Ask Questions](#)

[Public Input Essential - Comment Forms](#)

[Comment Period](#)



Contact Information

Your questions and comments can be provided to Fort Bend County by mail, e-mail, or fax within 10 days.

County Engineer:

Jess Hegemier, P.E.

Fort Bend County

P.O. Box 1449

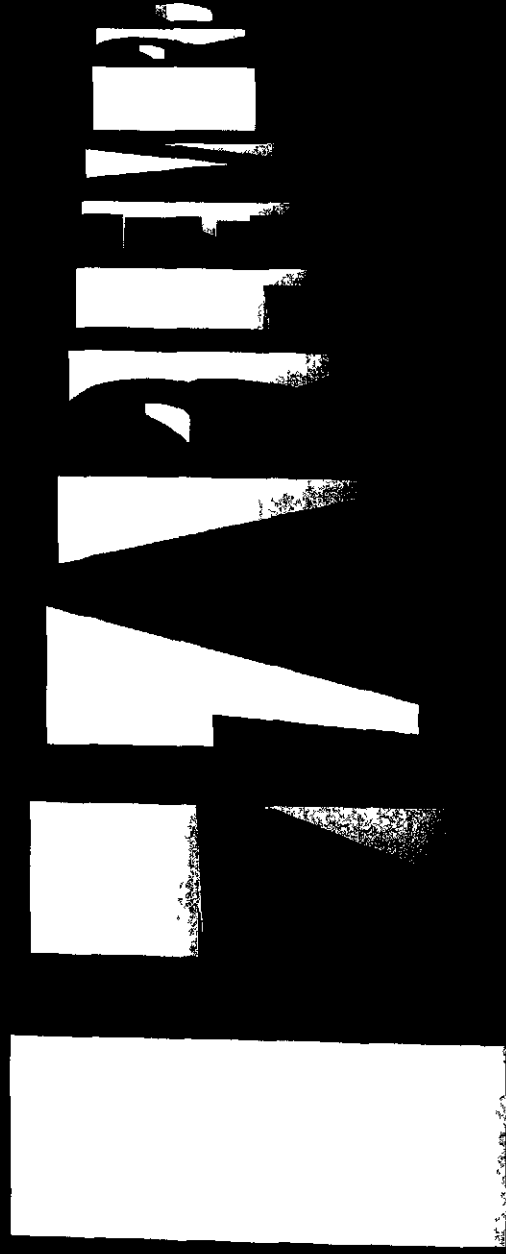
Rosenberg, Texas 77471-1449

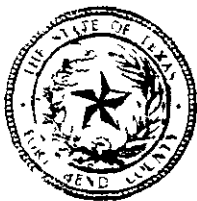
Email: djh@co.fort-bend.tx.us

Phone: (281) 342-3039

Fax: (281) 342-7366

Thanks for Your Participation!





RISK MANAGEMENT / SAFETY DEPARTMENT

Fort Bend County, Texas

18

MEMO

TO: ALL MEMBERS OF COMMISSIONERS COURT

FROM: DENNIS B. McMAHON 

DATE: SEPTEMBER 11, 2001

RE ADDITION OF DEPENDENTS AFTER RETIREMENT
AGENDA ITEM 18/COUNTY JUDGE SEPTEMBER 11, 2001

I have modified the Fort Bend County Employee Benefit Plan (page 41) pursuant to your request last Tuesday. Please review the attached page, items 9, 10, 11 and 12. Should you have any questions, please give me a call, and I will also be available during court.

RETIREE COVERAGE

- 1 A retiring employee ("retiree"), who meets the eligibility requirements, as defined in the Employee Information Manual, and their eligible dependents will be eligible for the then current benefits, but not greater benefits than the retiree will receive during employment. The retiree shall not be eligible for the health benefits if the retiree is eligible for group health benefits through another employer. Upon the retiree's death dependent medical and dental benefits will cease.
- 2 Dependent eligibility is predicated on the retired employee. Eligible dependents must have been covered under this Plan for the 12 months previous to the employee's retirement.
- 3 The retiree must satisfy the eligibility for retirement requirements under the Texas County and District Retirement System and any additional requirements, as adopted by Fort Bend County Commissioners Court, to be eligible for this benefit. (See Employee Information Manual - Section 510, Retirement.)
- 4 When the retiree or eligible dependent becomes eligible for Federal Medicare Benefits, the County may substitute Medicare Supplemental health benefits in place of this Plan as authorized by law.
- 5 Requests for this benefit must be made prior to retirement. Any request to enroll after the date of retirement will be denied. Should the retiree withdraw from this Employee Benefit Plan, the retiree and/or dependent may not re-enroll. Should the retiree elect to discontinue coverage on a dependent, that dependent will no longer be eligible for coverage.
- 6 The amount of contributions, if any, for this Health Benefits Plan by the retiree, for coverage's selected by the retiree, will be adjusted, as necessary, by Fort Bend County Commissioners Court.
- 7 Full payments of the required contributions are due monthly, payable on the first day of the month. Any payments not received by the 10th day of the month in which due will result in termination of benefits. No partial payments will be accepted and no reinstatement in this Health Benefit Plan will be allowed.
- 8 Retiree benefits under this Employee Benefits Plan will be coordinated with Medicare and it will be assumed that the Retiree has chosen Medicare and all its options.
- 9 Effective September 11, 2001, retirees who are married to a County employee when they retire, will be allowed to add to their coverage the remaining spouse/employee when the remaining spouse/employee leaves the employment of Fort Bend County.
- 10 The remaining employee and eligible dependents will be required to have the same medical and dental benefits as the retiree for at least the 12 months preceding their termination of employment. The retiree will be required to cover all other eligible dependents, other than the remaining spouse, when they retire.
- 11 Should the retiree ever terminate the dependent participation, the dependents will not be allowed to participate as eligible dependents under the retiree's plan again.
- 12 Notification will be given to the Fort Bend County Risk Management Department and the Treasurer's Department on or before the last day of employment. Late notification will result in ineligibility. All other plan provisions and requirements will apply.

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

19A

DATE SUBMITTED. 9/04/01

SUBMITTED BY: County Attorney
DEPARTMENT. Commissioner Pct 1.
PHONE NO. 4556

AGENDA
ITEM
#

COURT AGENDA DATE: 9/11/01

SUMMARY OF ITEM:

Deliberate and take action on the Surface Use Agreement between Fort Bend County and EEX E&P Company, L P for access to county property at Bates Allen Park, Pct 1

RENEWAL CONTRACT/AGREEMENT Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED: YES

FINANCIAL SUMMARY:

BUDGETED ITEM	ANNUALIZED DOLLARS:	COMMENTS
Yes () No () N/A ()	One Time ()	
Funding Source	Recurring ()	
fund _____ agcy _____ Object _____	N/A ()	

Original Form Submitted with back up to County Judge's Office: Yes ()

CC with back up:

yes () Auditor	(281-341-3774)	yes () Comm. Pct. 1	(281-342-0587)
yes () Budget Officer	(281-344-3954)	yes () Comm. Pct. 2	(281-403-8009)
yes () County Attorney	(281-341-4557)	yes () Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes () Comm. Pct. 4	(281-980-9077)
yes (X) County Clerk	(281-341-8697)	yes () Parks Dept.	

Instructions for submitting an Agenda Request

- 1 Completely fill out agenda form, incomplete forms will not be processed
- 2 Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p m to the departments above
- 3 All original back-up must be received in the County Judges Office by 2.00 p.m on Wednesday

RECOMMENDATION / ACTION REQUESTED:

9-14-01 1-original Agreement was sent to OPR for recording
+ then will be forwarded to County Attorney.
1- original Agreement was sent to Laura-Co. Attorney

SURFACE USE AGREEMENT

STATE OF TEXAS

COUNTY OF FORT BEND

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, the County of Fort Bend ("LANDOWNER", whether one or more), a body corporate and politic, and EEX E&P COMPANY, L P ("EEX"), have agreed to the following concerning the property described in Exhibit "A" (the "Lands") and the plat set forth on Exhibit "A-1" (the "Wellsite")

In order to access the Lands and Wellsite, EEX shall obtain the requisite agreements from third parties to enter the Lands (the "Crossed Property")

EEX shall only use as much of the Lands for its Wellsite as is reasonably necessary, and subject to any prior existing rights in third parties and such Wellsite shall not exceed three (3) acres in size. Should EEX establish production, the Wellsite shall be reduced to one (1) acre. EEX agrees to fence the Wellsite and road located on the Lands and shall maintain the road used by EEX on LANDOWNER'S lands in a good and serviceable condition. During drilling operations, EEX shall maintain a guard at the entrance to the Crossed Property.

EEX agrees to obtain production and/or drilling permits by the Fort Bend County Engineering Department prior to the commencement of any production on the Lands or Wellsite. EEX's failure to obtain such permits shall invalidate this agreement.

EEX agrees to pay \$5,000.00 to LANDOWNER for use of the surface of the Wellsite on or before October 1, 2001, at 301 Jackson, Suite 719, Richmond, Texas 77469. Should production be established, \$1,000.00 per year thereafter is due payable to LANDOWNER, beginning one (1) year from the completion date of the well and on each succeeding anniversary date thereafter, for the term of this agreement, unless sooner terminated by abandonment or cessation of use of the Wellsite on the Lands. After cessation of EEX's use of the surface of the Lands, EEX's obligation for further rental shall cease, however, there shall be no refund of rental previously paid. EEX shall restore the surface of the Lands to as near its original condition as practically possible. In the event EEX fails to timely make any such payment, and EEX fails to remedy same within thirty (30) days after receipt of written notice thereof from LANDOWNER to EEX, this agreement will automatically terminate and EEX will no longer have access to the Wellsite.

The consideration above stated shall not be deemed as compensation for damages to the Lands resulting from unreasonable, extraordinary or negligent use of the Lands by EEX, its employees, contractors and agents, and EEX agrees to pay LANDOWNER reasonable compensation for such damages, should they arise. Furthermore, EEX agrees to indemnify and hold LANDOWNER harmless from any loss, damage, cost or expense relating to EEX's operations on the Lands.

EEX shall have the right to dispose of drilling fluids and cuttings from the well onto Lands adjacent to the Wellsite. They will be spread and tilled into the soil in accordance

cm 9-11-01 Item #19A
Return to Alicia

with Statewide Rule 8, Section 3 8 (d) (1) and (3) (d) of the Texas Railroad Commission. The contents of the fluid will meet or exceed acceptable limits required by the Texas Railroad Commission for fluids to be landfarmed. At the request of LANDOWNER, EEX shall assist in the digging of a pond on the Lands and Wellsite, not to exceed 100' by 100' in size, similar in size and depth to the reserve pits at the Wellsite. LANDOWNER shall make such request in writing to EEX on or before the completion of the well. The Fort Bend County Engineering and Parks Department shall coordinate the digging of a pond with EEX. Reasonable requests shall not be denied by EEX.

EEX shall drill a water well on the Wellsite and LANDOWNER shall have the right to take over any water well drilled on the Lands for use in EEX's drilling operations. EEX shall give LANDOWNER written notice of its intent to abandon use of the water well and LANDOWNER shall have a period of ten (10) days from receipt of notice to elect to take over the water well.

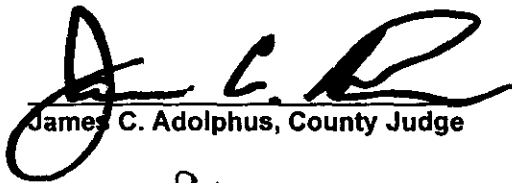
The rights of EEX may be exercised by EEX, its successors and assigns, either jointly or separately, but EEX may not assign its right of access to third parties unless 1) the third party owns an interest in the well on the Lands or 2) EEX sells its entire interest in a well located on the Lands, whereupon EEX's rights will be assigned to the purchaser. No change in ownership of the land covered hereby, or change in the right to receive payments hereunder, shall be binding on EEX unless on or before thirty (30) days prior to the date of any annual payment provided for hereunder, EEX is furnished a photocopy of a recorded document evidencing such change in ownership or right to receive payments hereunder. Likewise, no change in ownership of EEX's rights in this agreement, or change in the duty to make payments hereunder, shall be binding on LANDOWNER unless on or before thirty (30) days prior to the date of any annual payment provided for hereunder, LANDOWNER is furnished a photocopy of a recorded document evidencing such change in ownership or duty to make payments hereunder.

It is understood and agreed between the parties that EEX, in performing its obligations hereunder, is acting independently, and LANDOWNER assumes no responsibilities or liabilities in connection therewith to third parties. **EEX AGREES TO DEFEND, INDEMNIFY AND HOLD HARMLESS LANDOWNER FROM ANY AND ALL CLAIMS, SUITS, AND CAUSES OF ACTION OF ANY NATURE WHATSOEVER ARISING OUT OF EEX'S OBLIGATIONS HEREUNDER EXCEPT THAT THE INDEMNITY SHALL NOT APPLY TO THAT PORTION OF LIABILITIES RESULTING FROM THE NEGLIGENCE OF LANDOWNER, ITS OFFICERS, AGENTS OR EMPLOYEES. EEX'S INDEMNIFICATION OBLIGATIONS INCLUDE THE PAYMENT OF REASONABLE ATTORNEY'S FEES AND EXPENSES INCURRED BY LANDOWNER IN CONNECTION WITH THESE CLAIMS, SUITS, AND CAUSES OF ACTION, SHOULD LANDOWNER PREVAIL.**

This agreement may be signed in any number of counterparts, each of which shall be binding upon and inure to the benefit of the parties so executing, regardless of the execution by any other named party.

Agreed to this ____ day of September, 2001

LANDOWNER:


James C. Adolphus, County Judge

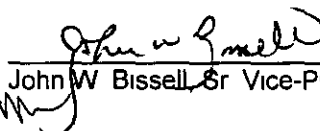
9-11-01
Date

ATTEST


Dianne Wilson, County Clerk

EEX E&P Company, L.P.

By EEX Exploration & Production Company LLC, General Partner

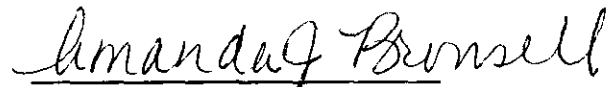

John W Bissell, Sr Vice-President

September 7, 2001
Date

STATE OF TEXAS §

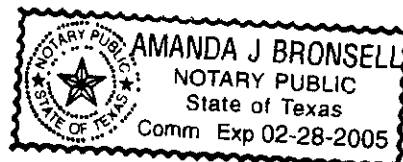
COUNTY OF FORT BEND §

This instrument was acknowledged before me on this the 13th day of September, 2001,
by James C Adolphus, County Judge
(SEAL)


Notary Public, State of Texas

STATE OF TEXAS §

COUNTY OF BEXAR §



This instrument was acknowledged before me on this the 7th day of September, 2001,
by John W Bissell, Senior Vice President of EEX Exploration & Production Company LLC,
General Partner of EEX E&P Company, L P

(SEAL)




Notary Public, State of Texas

EXHIBIT "A"

235 17 acres, more or less, out of the Isaac McGary Survey, A-58, and being the same land more particularly described in that certain Agreement effective December 7, 1993 between James B Allen and Cradle of Texas Conservancy, Inc , recorded in Volume 2600, Page 1326, Official Public Records, Fort Bend County, Texas

Attached to and made a part of that certain Surface Use Agreement dated September __, 2001 between Fort Bend County and EEX E&P Company, L.P.

EEEX E & P COMPANY, L P

PROPOSED WELL LOCATION

ALLEN WELL NO 1
1 MCGARY SURVEY A-5B
FORT BEND COUNTY, TEXAS

DATE 08-27-01	SCALE 1"=600	JOB No	01-08-6208
DRAWN BY JTJ		ACAD DWG	EEX6208
		REV	

RECORDED ON 9-19-01
IN THE COMMISSIONER COURT
MINUTES OF 9-11-01.

9.9.9

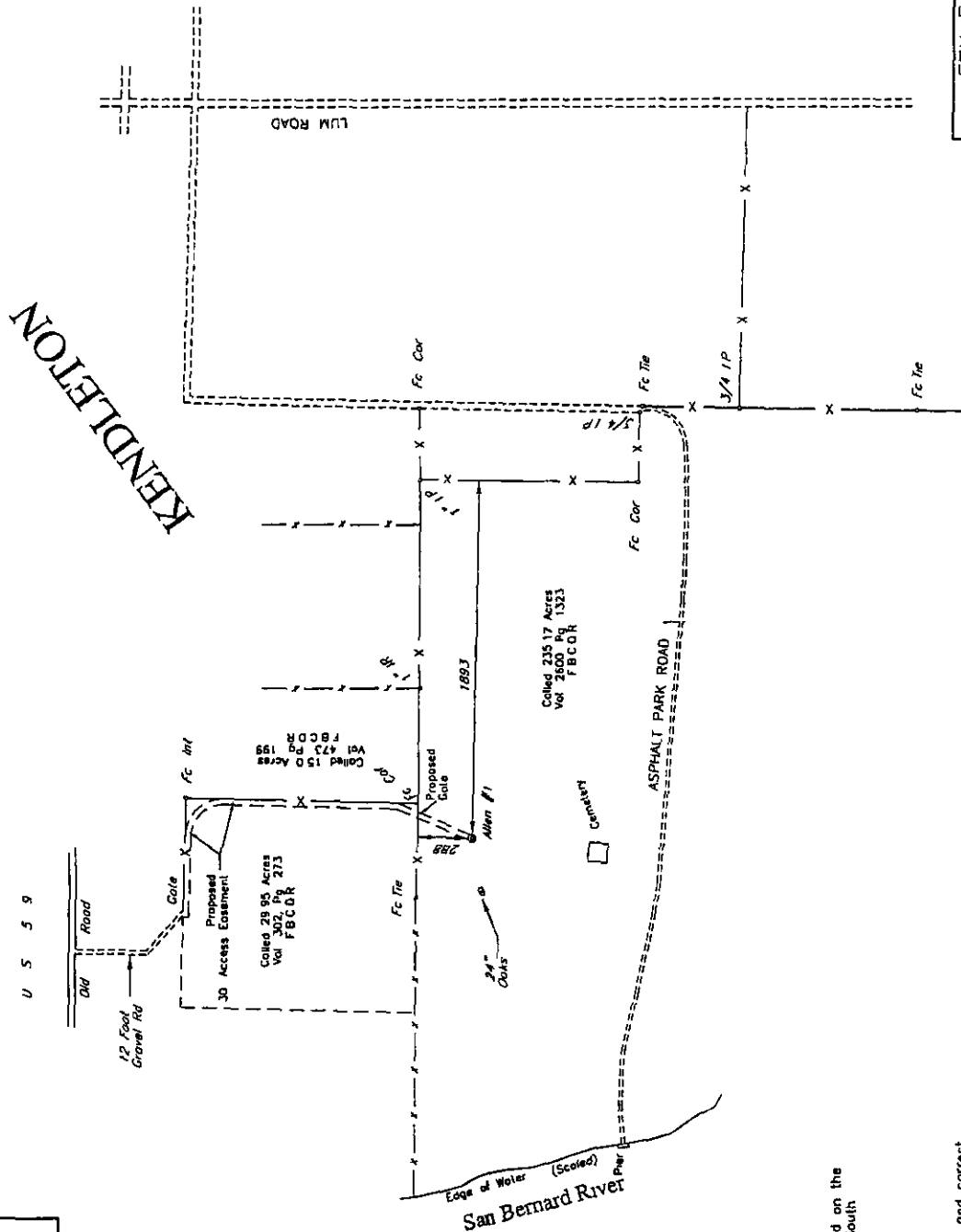
JOHN T JAKUBIK & ASSOCIATES INC
4309 Greenbrier • Stafford Texas 77477
Phone: 281/240-0498 • Fax: 281/240-2435

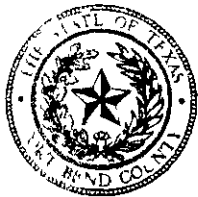
Coordinates and bearings are based on the Texas Plane Coordinates System, South Central Zone (NAD 27)

I hereby certify that this is a true and correct plot based on a ground survey made under my supervision on August 21, 2001

Jeffrey D. Vanders
 Jeffrey D. Vanders
 R.P.L.S. No. 434B

RPLS No 434B





COUNTY JUDGE

Fort Bend County, Texas

198

James C Adolphus
County Judge

(281) 341-8608
Fax (281) 341-8609

September 7, 2001

The Honorable Rick Perry
Governor of Texas
c/o State Coordinator
Division of Emergency Management
Post Office Box 4087
Austin, Texas 78773-001

Re Emergency Disaster Relief
Fort Bend County, Texas

Dear Governor Perry

As a result of the rain and severe weather that occurred August 26th through September 3, 2001, Fort Bend County area farmers are currently facing tremendous physical and economic losses

Land usage in Fort Bend County is approximately 74% agricultural. The heavy rainfall and flooding at harvest has resulted in catastrophic damage to cotton, rice, corn soybean and other crops that will severely impact this farm and ranch based community.

As an example of this, I have enclosed a USDA Flash Situation Report prepared by the local Farm Service Agency. This report states that of the 61,000 acres of cotton planted, 30,000 acres was severely affected by the excessive rainfall. Additionally, if farmers are forced by their insurance companies to harvest the damaged crops, ginning costs are sure to increase, seed will have no value and lint value will be less than the cost to harvest it.

Therefore, I respectfully request that Fort Bend County be declared a disaster area.

I would appreciate any assistance you may be able to provide and I anxiously await your reply. Thank you for your time and attention to this emergency matter.

Sincerely,

James C Adolphus
Fort Bend County Judge

Enclosures USDA Flash Situation Report
 Copy of USDA Emergency Board Minutes
 Current Rainfall Data

1402 Band Road, Suite 100, Rosenberg, Texas 77471
281-342-3034, Fax #281-342-8658
E-mail: r-avriett@tamu.edu

TO Fort Bend County Commissioners Court, c/o County Judge James Adolphus

As I briefly discussed with you during the Public Comment Session at your Commissioner's Court meeting on September 4, 2001. Many Fort Bend County cotton producers have suffered a devastating loss to the crops because of recent heavy rainfall

The Fort Bend County Food & Agriculture Council, which is comprised of Farm Service Agency, Natural Resources Conservation Service, and the Fort Bend County Office of the Texas Cooperative Extension, met on Tuesday, September 4, 2001 to complete a Flash Disaster Report which will be forwarded to the State Farm Service Office (I have attached a copy of this Flash Report for your information.)

I would like to highlight the following information for you so if indeed you wish to proceed with requesting the Disaster Declaration from Governor Perry, you may find it useful

- According to the weather station located at the Fort Bend County Extension Office, 13.2 inches of rain was received from 8/26/01 - 9/3/01. I have received rainfall reports from local producers that have ranged from 12 - 21 inches
- It was estimated by the Food & Agriculture Council that of the 61,000 acres of cotton certified and planted for the 2001 crop year in Fort Bend County that approximately 30,000 acres have been effected by this excessive rainfall
- The main problem caused by excessive rain is cotton sprouting in the boll, which according to local cotton gins makes this cotton so that it cannot be ginned. This was caused by the extensive length of time the cotton received rainfall and lack of sunshine. If there would have been a break between the rains and the cotton would have been allowed to dry, then this condition probably would not have occurred
- Rice acreage is also being affected in a similar manner with rice sprouting in the heads. There is approximately 2000 of approximately 8500 acres of rice in Fort Bend County showing these types of symptoms

There are minor acreage losses predicted in soybeans and corn, and a few reports of water in houses, barns, and facilities, but this is a unique but devastating event for the Fort Bend County cotton and rice producers.

If you need further information or assistance, please call

Sincerely,

A handwritten signature in black ink, appearing to read "R. Glenn Avriett". The signature is fluid and cursive, with the first name "R." and last name "Avriett" clearly distinguishable.

R Glenn Avriett
Fort Bend County Extension Agent - Agriculture

RGA njc

Attachments. Fort Bend County Weather Report
Food & Agriculture Council Flash Report

TAMU AREC in Corpus Christi - Crop Weather Program - Search v.1.0

Search TIPS.

- Database selected is for weather station fort1, in Fort Bend County
- Records for its hourly database go from 02/19/2001 to 09/03/2001  [update status - current](#)
- Records for its daily database go from 02/19/2001 to 09/03/2001.  [update status - current](#)
- Hourly data search is limited to 30 days (720 hours)
- Daily data search is limited to 150 days
- Depending on the length of your search, you may need to scroll down the display
- **NOTE:** Weather stations are subject to periodic communication interruptions and sensor failure [Click here](#) to check all CWP weather stations for current updating status (opens new browser window)

 [FREE crop management tools!](#)

 [Year-to-date summary of Crop Weather Quick Stats](#)

Your Search Results:

Please, be patient while your search is processed.

Be aware that hourly data searches takes 24 times longer than daily data searches

While you wait, here are some **"Quick Stats"** to review

Your search period begins 8/20/2001 and ends 9/03/2001
It returned 15 records and contains the following results

Quick Stats

Total rainfall = 13.2 inches(335.3 millimeters)

Maximum temperature = 98.4 °F(36.89 °C)

Mean (average) temperature = 79.95 °F(26.64 °C)

Minimum temperature = 71.5 °F(21.94 °C)

Download your search as a comma delimited text file
[Download](#) <- Note: You may need to hold down the "Shift" key to download this file

Click [here](#) to display the weather variables legend.

Search results for Fort Bend County weather station - fort1

Record	Date	DOY	Hour (CST)	Tmax	Tmin	Tavg	Rh	Rad	Windsp	Winddir	Stemp1"	Stemp3"	Stemp12"	Rain
183	08/20/2001	232	0	98.4	74.1	84.7	69.8	536	3.51	ESE	93.8	92.9	91.8	0
184	08/21/2001	233	0	98.1	74.9	84.4	71.3	541	4.72	ESE	94.4	93.6	92.8	0
185	08/22/2001	234	0	97.5	74.3	83.9	68.1	567	5.23	ESE	94.8	94.0	93.2	0
186	08/23/2001	235	0	97.7	72.3	83.9	65.7	553	3.93	ESE	94.7	93.7	93.1	0
187	08/24/2001	236	0	96.6	73.3	83.8	66.2	580	3.73	ESE	95.9	94.6	93.6	0
188	08/25/2001	237	0	95.6	74.1	83.4	73.4	480	3.91	ESE	94.7	93.8	93.5	0
189	08/26/2001	238	0	93.1	75.9	82.3	79.9	305	3.89	SE	90.4	90.9	92.2	0.04
190	08/27/2001	239	0	89.9	73.6	78.3	83.4	298	3.99	SSE	84.9	86.2	88.9	0.83
191	08/28/2001	240	0	80.8	71.5	75.0	92.5	130	3.45	E	79.2	80.9	85.0	1.02
192	08/29/2001	241	0	76.5	72	74.0	95.9	66.4	4.18	E	77.0	78.3	82.0	1.24
193	08/30/2001	242	0	80.1	72	74.2	94.8	108	4.70	E	76.8	77.6	80.3	4.38
194	08/31/2001	243	0	75.5	72.6	73.8	97.2	46.5	2.87	SE	75.9	76.7	78.9	2.99
195	09/01/2001	244	0	84.5	72.6	77.0	92.3	216	2.94	SE	78.9	78.8	79.3	1.93
196	09/02/2001	245	0	84	74.6	78.6	92.2	256	2.64	SSE	80.6	80.6	81.1	0.66
197	09/03/2001	246	0	91.4	75.3	81.9	84.2	473	3.32	S	83.1	82.7	82.3	0.11
Record	Date	DOY	Hour (CST)	Tmax	Tmin	Tavg	Rh	Rad	Windsp	Winddir	Stemp1"	Stemp3"	Stemp12"	Rain

Search results for Fort Bend County weather station - fort1

For a new search, select date range below

Note: Beginning and ending date for daily and hourly databases are displayed below the corresponding search button

Beginning date:	Month 8	Day 20	Year 2001
Ending date:	Month 9	Day 03	Year 2001
Daily Data	Hourly Data	Data for Today	
02/19/2001 to 09/03/2001	02/19/2001 to 09/03/2001	Weather Data for Today	

Select a new Weather Station

Choose a weather station database to search	Select New Weather Station

[[Weather Stations](#) | [Coastal Counties](#) | [Districts](#) | [Forecas](#) | [Register](#) | [Login](#) | [Ag Links](#) | [Site Map](#) | [Home](#)]



© Texas A&M University System - Crop Weather Program, 2000
Send questions or comments about this site to [Webmaster](#)

USDA FLASH SITUATION REPORT

1	State	Texas	2	County	FORT BEND
3	Disaster Time	8/26-9/4/2001		Date	September 4, 2001

4 Type of Disaster

Blizzard _____	Flooding _____	Hurricane _____
Drought _____	Freeze _____	Lightning _____
Excessive Rain <u> X </u>	Frost _____	Tornado _____
Excessive Snow _____	Hail _____	Other (Identify) _____
Flash Flooding <u> X </u>	High Winds _____	

5 Description of Disaster and Affected Area Daily rainfall since August 26 thru September 4, 2001 ranges from 13 to 20 inches Very little sunlight during the nine days has resulted in cotton sprouting on the remaining unharvested 30,000 acres of cotton Disaster Assessment Report (DAR) will be submitted whenever the rains subside, allowing the FAC Committee to determine damage

6 Any USDA action taken? Yes X NO
If NO, when will action be taken?
If Yes, list action

7 Check USDA Assistance Required N/A

☐ APHIS, Animal & Plant Disease control	☐ FS, Fire Protection
☐ FSA, Emergency Conservation Program Assistance	☐ REA, Loan & Technical
☐ FSA, Livestock Assistance Program	☐ CES, Information Material
☒ FSA, Emergency Credit	☐ CES, Technical Advice
☐ FNS, Food Coupons	☐ NRCS, Locating Earthmoving Equipment
☐ FNS, Direct Food Assistance	☐ NRCS, Technical Assistance
☐ FSIS, Meat & Poultry Inspection	☐ Office of Transportation

8 Estimated Number of Livestock Lost/Productive

Capacity Temporarily Reduced, i.e., milk and eggs production N/A

Capacity	Temporarily Reduced	Permanently Reduced
Cattle	N/A	N/A
Hogs	N/A	N/A

9 Estimated Crop Losses

Acres of Farmland Affected	31,500

Crops Affected	Estimated Acres Affected	Total Acres Planted/ Growing/Disaster Year	Percent of Yield Losses
Cotton	30,000	60,673	90
Soybeans	1,500	5,145	50
Rice	2,000	8,652	40

10 Estimated Number and Dollar Losses to Farm Facilities N/A

Farm Dwellings & Service Buildings	Number	\$
Farm Structures (dams, silos, etc)	Number	\$
Farm Machinery & Equipment	Number	\$
Land Damages (erosion, gullyng, etc)	Acres	\$

11 Estimated Percent of Total Agricultural Losses Covered by

Insurance	99	Percent

12	Other Farm Losses	N/A

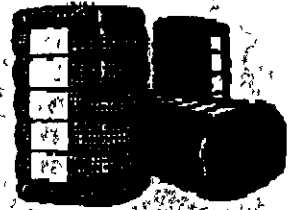
Reported by _Walter F Kelley, CED___to Texas State Office on 9/5/2001

*Whole Cotton Seed***SMITH FARMERS GIN, INC.**

BOX 85

(409) 793-8237

NEEDVILLE, TEXAS 77461

*Cotton Ginning*

September 7, 2001

AS PER ORIGINAL

Thomas Stavinoha
Fort Bend County Commissioner
Re 2001 Cotton Production

Dear Commissioner Stavinoha,

Fort Bend County and the adjacent counties have received 16 to 20 inches of rainfall over a ten day period. This has caused a real disaster for the farmers as well as the cotton gins. A combination of moisture and humidity has caused the cotton in the fields and cotton in modules to sprout and grow to the two leaf stage.

The cotton in the modules is "hot" and wet making it virtually impossible to gin. The time and labor required to process a bale of cotton has tripled, the value of the cotton after processing has dropped to a new unheard-of low price.

The cottonseed, that normally offsets the price of ginning, is of low quality and has little market value to the farmer or the cotton gin.

This presents a no-win situation for the farmer as well as the cotton gins. The insurance companies are forcing the farmers to harvest a crop he cannot sell to cover expenses. The gins are facing additional labor to process this below grade cotton and are left with cottonseed that has no market value.

Sincerely,

Gary Smith owner/mgr.
Smith Farmers Gin Inc.

AS PER ORIGINAL

Sept. 6, 2001
Tom Stavino
Commissioner Precint #1

The rainy weather that started on August 19, 2001 and continued thru Sept. 5, 2001, with torrential downpours, has been devastating to the farmers and supporting agriculture businesses in Ft. Bend County. We are all asking for this county to be declared a disaster area.

I feel like there are about 10,000 bales of cotton still left in our customer's fields alone with a cash loss to the gin of approximately \$500,000. We have seen evidence of the seed sprouting, with leaves, in every section of cotton in the bale. This will make it almost impossible to gin as you have to have seed to gin cotton. The grades of the cotton will have been greatly reduced and with no saleable seed, the ginning costs would be astronomical to the farmer.

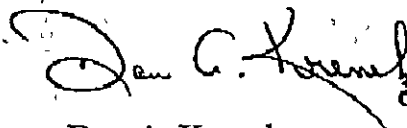
Between downpours, we kept on picking up modules and ginning until Tuesday evening, Sept. 4, 2001. Then, because the ground was so soft, the modules started breaking up as I was picking them up. There will be extra costs to prepare the ground so the modules can be picked up again. We have stopped ginning at the present time, until we have some dry weather.

I am afraid that even the cotton in the modules will have swollen seeds and it will cost about triple the amount to gin it. This is cotton modules that have been stored on high ground with no water around them. Some of our tarps are solid on top but have mesh sides. This cotton might have absorbed a lot of moisture from from all the rain.

I have been told that the insurance companies will be asking the farmers to pick 1 bale from each field. This will be almost mechanically and financially impossible for the gins to gin.

Yes, we desperately need your help to get this county declared a disaster area. Thank you for all the support that you can give this matter.

Sincerely,



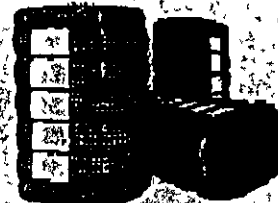
Dan A. Krenak
Krenak Gin Co.

*Whole Cotton Seed***SMITH FARMERS GIN, INC.**

BOX 85

(713) 793-8237

NEEDVILLE, TEXAS 77461

*Cotton Ginning*

September 7, 2001

AS PER ORIGINAL

Thomas Stavinoha
Fort Bend County Commissioner
Re 2001 Cotton Production

Dear Commissioner Stavinoha,

Fort Bend County and the adjacent counties have received 16 to 20 inches of rainfall over a ten day period. This has caused a real disaster for the farmers as well as the cotton gins. A combination of moisture and humidity has caused the cotton in the fields and cotton in modules to sprout and grow to the two leaf stage.

The cotton in the modules is "hot" and wet making it virtually impossible to gin. The time and labor required to process a bale of cotton has tripled, the value of the cotton after processing has dropped to a new unheard-of low price.

The cottonseed, that normally offsets the price of ginning, is of low quality and has little market value to the farmer or the cotton gin.

This presents a no-win situation for the farmer as well as the cotton gins. The insurance companies are forcing the farmers to harvest a crop he cannot sell to cover expenses. The gins are facing additional labor to process this below grade cotton and are left with cottonseed that has no market value.

Sincerely,

Gary Smith owner/mgr.
Smith Farmers Gin Inc.

Fairchild Farmers Coop Gin
10119 FM 361
Richmond, Texas 77469
(979) 793-4438

September 10, 2001

Dear Mr Tommy Stavinoha,

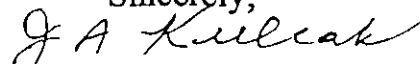
Fairchild Farmers Coop Gin would like to request help with the disaster from too much rain for the Fort Bend County cotton farmers. The damage of our cotton crops came from the 20 to 23 inches of rain in a ten-day period. The sun did not shine and quality of the cotton lint had degraded. The cottonseed sprouted on the plant, and the rising water damaged the cotton in the modules that were on the turn road. This has left the farmer with a severe damage situation that they don't know how to handle.

Fairchild Farmers Coop Gin is trying to gin the soaked modules, but it is not ginning very well. We pull off approximately 200 pound of damaged cotton, then we have to add more heat to dry out the remaining portion. We are ginning sometimes at a rate of 5 bales an hour, compared to the 24 bales an hour that we normally operate. The grades of this module cotton is definitely lowered.

The gin operates on the basis of a seed roll in the gin stand. If the seed has sprouted the remaining hull will not be sufficient for this process to take place. Without a seed roll it is impossible to gin cotton. The gin will need to run at a slower pace and it will still have "choking" problems, creating slow production at high cost. The cotton lint that is processed will probably be below grade and will not be eligible to sell in the market.

An attempt to gin the cotton that is still out in the field will be costly and create a big loss to all parties involved. We foresee the expenses of the farmer being over the amount of income from this damaged cotton. Because of the problems faced in ginning cotton without seed we will need to charge each farmer an extra \$50 - \$100. This will cause extra hardship for the farmers involved.

Your prompt attention in this matter would be appreciated.

Sincerely,

Jerome A. Kulcak, Gin Manager

FROM : NEEDVILLE GIN CO.

PHONE NO. : 1 409 793 7240

Sep. 10 2001 01:01AM P1

AS PER ORIGINAL

NEEDVILLE GIN CO.

P.O. BOX 555

NEEDVILLE, TEXAS 77461

DEAR COMMONIONER:

DUE TO THE EXCESSIVE RIANs ON THE COTTTON CROPS THIS YEAR
WE DO NOT BELIEVE THAT THE COTTON LEFT IN THE FIELDS ARE
GINNABABLE BECAUSE OF THE COTTON SEED SPROUTING IN THE BURR.
THE COST OF GINNING WOULD NOT BE AFFORDABLE DUE TO NO SEED PLUS
THE GRADE OF THE COTTON WOULD BE BELOW GRADE.

SINCERLY


RODNEY HORAK (OWNER)

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: September 5, 2001

SUBMITTED BY: Jim Edwards

AGENDA

DEPARTMENT: Budget Office

ITEM

COURT AGENDA DATE: September 11, 2001

PHONE NO.: (281) 344-3937

#20A#B

SUMMARY OF ITEM:

1 Deliberate and take all necessary and appropriate action to adopt a Tax Rate for Fort Bend County

Proposed Tax Rates

REVISED

a General Fund 0 45028

b Debt Service Fund 0 05013

c Road & Bridge Fund 0 05100

TOTAL County Rate 0 55141

2. Set Public Hearing on the Proposed 2002 Budget for Fort Bend County as stated in the Local Government Code 111 0675 (September 24, 2001 @ 6 00 p m and September 25, 2001 @ 1 00 p m)

RENEWAL CONTRACT/AGREEMENT: Yes () No (✓)

LIST SUPPORTING DOCUMENTS ATTACHED: Tax Rate summary

FINANCIAL SUMMARY:

BUDGETED ITEM:

ANNUALIZED DOLLARS:

COMMENTS:

Yes () No () N/A (✓)

One Time ()

Funding Source:

Recurring (✓)

Fund _____ agcy _____ Object _____

N/A ()

Original Form Submitted with back up to County Judge's Office: Yes (✓)

CC with back up:

yes (✓) Auditor (281-341-3774) yes (✓) Comm. Pct. 1 (281-342-0587)

yes () Budget Officer (281-344-3954) yes (✓) Comm. Pct. 2 (281-403-8009)

yes (✓) County Attorney (281-341-4557) yes (✓) Comm. Pct. 3 (281-242-9060)

yes (✓) Purchasing Agent (281-341-8642) yes (✓) Comm. Pct. 4 (281-980-9077)

yes (✓) County Clerk (281-341-8697)

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

TAX RATE SUMMARY
PROPOSED SEPTEMBER 7, 2001
 (4 Cent Tax Reduction)

	Tax Year		
	2001	2000	1999
Net Assessed Value including Rolling Stock			
General Fund	0 43847	0 47541	0 49367
Road and Bridge Fund	0 04900	0 05293	0 05143
Interest and Sinking Fund	0 05013	0 04698	0 04500
Total County Rate	0 53760	0 57532	0 59010
Net Assessed Value including Ag Penalty	\$17,730,041,737		
Lateral Road/Flood Control	0 00000	0 00000	0 00000
Drainage District Maintenance Fund	0 02650	0 02878	0 03400
TOTAL TAX RATE	0 56410	0 60410	0 62410

**BUDGET FINANCE SUMMARY
PROPOSED BUDGET 2002 @ 09/07/01
WITH CIP FROM FUND BALANCE**

	ALL FUNDS	GENERAL	ROAD AND BRIDGE	DRAINAGE	LAW LIBRARY	GUS GEORGE LAW ACADEMY
Estimated Beginning Balance	\$33,835,565	\$24,873,296	\$3,094,588	\$2,701,741	\$170,053	\$122,398
Estimated Tax Revenue	\$97,014,710	\$75,408,687	\$8,427,089	\$4,557,507	0	\$0
Estimated Other Revenue	\$27,021,575	\$19,148,925	\$5,916,450	\$388,000	\$128,400	\$105,500
Total Estimated Revenue	\$124,036,285	\$94,557,612	\$14,343,539	\$4,945,507	\$128,400	\$105,500
2002 Proposed O & M Budget	\$125,832,807	\$95,055,361	\$14,204,500	\$5,633,977	\$144,933	\$87,583
Proposed Capital Improvements Projects	\$3,643,575	\$3,023,575	\$620,000			
Change in Fund Balance	-\$5,440,097	-\$3,521,324	-\$480,961	-\$688,470	-\$16,533	\$17,917
Estimated Ending Balance	\$28,395,468	\$21,351,972	\$2,613,627	\$2,013,271	\$153,520	\$140,315
EB as a Percentage of 2002 Budget	22 6%	22 5%	18 4%	35 7%	105 9%	160 2%

	RECORDS MANAGEMENT COUNTY CLERK	COUNTY RECORDS MANAGEMENT	COURTHOUSE SECURITY	TOTAL DEBT
Estimated Beginning Balance	\$402,085	\$120,271	\$1,064,703	\$1,286,430
Estimated Tax Revenue	\$0	\$0	\$0	\$8,621,428
Estimated Other Revenue	\$338,000	\$58,000	\$227,000	\$711,300
Total Estimated Revenue	\$338,000	\$58,000	\$227,000	\$9,332,728
2002 Proposed Budget	\$611,011	\$115,093	\$197,355	\$9,782,994
Change in Fund Balance	-\$273,011	-\$57,093	\$29,645	-\$450,266
Estimated Ending Balance	\$129,074	\$63,178	\$1,094,348	\$836,164
EB as a Percentage of 2002 Budget	21 1%	54 9%	554 5%	8 5%

**FORT BEND COUNTY Fort Bend Parkway Road District
COMMISSIONERS COURT AGENDA REQUEST FORM**

RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DATE SUBMITTED: September 5, 2001

SUBMITTED BY: Jim Edwards

AGENDA

DEPARTMENT: Budget Office

ITEM

COURT AGENDA DATE: September 11, 2001

PHONE NO.: (281) 344-3937

20C

SUMMARY OF ITEM: Fort Bend Parkway Road District AGENDA

1 Deliberate and take all necessary and appropriate action to adopt a Tax Rate for Fort Bend Parkway Roadway Districty

Proposed Tax Rate 0 50000

RENEWAL CONTRACT/AGREEMENT: Yes ☐ No ☒

LIST SUPPORTING DOCUMENTS ATTACHED:

FINANCIAL SUMMARY:

BUDGETED ITEM:

ANNUALIZED DOLLARS:

COMMENTS:

Yes ☐ No ☐ N/A ☒

One Time ☐

Funding Source:

Recurring ☐

Fund _____ agcy _____ Object _____

N/A ☒

Original Form Submitted with back up to County Judge's Office: Yes ☒

CC with back up:

yes ☒ Auditor	(281-341-3774)	yes ☒ Comm. Pct. 1	(281-342-0587)
yes ☐ Budget Officer	(281-344-3954)	yes ☒ Comm. Pct. 2	(281-403-8009)
yes ☒ County Attorney	(281-341-4557)	yes ☒ Comm. Pct. 3	(281-242-9060)
yes ☒ Purchasing Agent	(281-341-8642)	yes ☒ Comm. Pct. 4	(281-980-9077)
yes ☒ County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

**328th DISTRICT COURT**

Fort Bend County, Texas

Thomas O Stansbury
Judge Presiding

(281) 341-4406
Fax (281) 341-4426

August 23, 2001

Ms. Dianne Wilson
County Clerk, Fort Bend County
301 Jackson Street
Richmond, Texas 77469-3108

Re Pro Se Resource Centers

Dear Dianne

Thank you for your efforts toward establishing pro se self help resource centers at the public libraries throughout Fort Bend County. As local administrative judge and as judge of a Family District Court, I am acutely aware of the growing number of pro se pleadings filed in our courts, and I know these citizens will benefit from greater access to information and forms needed to properly access our courts.

With proper planning and adequate funding, these resource centers can become a reality. I support your application for grants to help finance this program. Please let me know if I may be of assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Stansbury", is written over a horizontal line.

Thomas O Stansbury

GRANT APPLICATION FORM
ABA Rural Pro Bono Delivery Initiative

1. APPLICANT:

Fort Bend County
(Name of Organization)
301 Jackson Street
(Street Address)
Richmond Texas 77469
(City) (State) (Zip Code)
281-341-8608
(Telephone)

2. PROJECT DIRECTOR:

Dianne Wilson
(Name)
301 Jackson Street
(Street Address)
Richmond Texas 77469
(City) (State) (Zip Code)
281-341-8686
(Telephone)

3. PROJECT TITLE:

ABA Rural Pro Bono Delivery Project

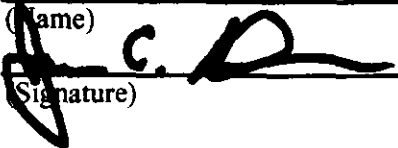
4. PROJECT DESCRIPTION.

To provide legal pro bono assistance in conjunction with county wide
legal self-help centers.

5. PROJECT BUDGET: (Please Note. A line-item budget must be attached separately)

A Amount Requested from ABA \$ 15,000.00
B Other Support \$ _____
Source. _____
C Total Budget \$ _____

6. SIGNATURE OF OFFICER

James C. Adolphus Fort Bend County Judge
(Name) (Title)
 9-6-01
(Signature) (Date)

STATEMENT OF NEED: Fort Bend County, as well as the State of Texas, is experiencing a growing number of self-represented litigants in the district and county courts. This is particularly true in the Family and Probate courts. Much of this is due to citizens who do not have the financial resources for obtaining legal assistance and do not have an avenue for obtaining free or reduced fee legal services close to home. The citizens of Fort Bend County have no known avenue for obtaining pro bono legal assistance within their own county. The county has no free or reduced fee legal aid clinics. Therefore the court clerks and judges are receiving numerous requests for legal advice in attempts to represent themselves. It becomes very frustrating for the pro se litigant and also makes a frustrating situation for clerks, judges, and opposing attorneys trying to deal with the unrepresented litigant.

OBJECTIVE: With a grant from ABA Rural Pro Bono Delivery Project we would seek to add a missing link of legal assistance to a Pro Se project now under way.

PROJECT DESCRIPTION: In January 2000, the State of Texas Supreme Court Chief Justice Tom Phillips appointed a committee to assist in the development and implementation of three pro se assistance pilot projects in Bexar, Fort Bend and Henderson counties with the ultimate goal to implement similar programs in the other 251 counties in Texas. The goal of these pilot projects is to enhance equal access to the courts for pro se litigants, to promote public trust and confidence in the courts by increased access and understanding of the judicial process, and assist court dockets by moving pro se litigants more easily and quickly through the courts.

The Fort Bend County Pro Se Pilot Project Committee proposes to develop and establish a unique space for Legal Self-Help Resource Centers in each of the county's nine libraries located throughout the county. This project combines the assistance of the county Board of Judges, the clerks of court, the county library system including the county law library, and the Fort Bend Bar Association. These neighborhood centers will make available computers, a software application containing state approved legal forms, instructions in both English and Spanish for completing the legal forms, information on courtroom etiquette, printed resource materials, training videos, and workstations. With a grant from ABA Rural Pro Bono Delivery Project we could also provide an avenue for establishing much needed pro bono legal assistance in these neighborhood centers as well. By drawing to these centers citizens who otherwise would not have access to legal assistance or the courts seems to be the ideal place and avenue for establishing an on-going pro bono service and may perhaps be the best use of pro bono service time. With legal forms and instructions in place, perhaps one evening a week the pro bono attorney(s) could review completed forms for accuracy, verify clients understanding of the process, and advise/assist the client if their cause of action is not suitable for pro se litigation. By combining a pro bono program with the pro se program using the Legal Self-help Centers, eliminates the need for office space and staff for a pro bono project.

It is expected the majority of clients likely to use these services will be the economically disadvantaged, minority groups and those in rural areas that have little contact (therefore little experience) with the courts or attorneys. Although Fort Bend County might not, because of population numbers, be considered a rural county by some, approximately 75 % of the geographical area is rural. The bulk of the population (mostly more affluent) resides in approximately 25 % of the geographical area of the county. The Fort Bend County library system also serves as resource centers for six surrounding smaller counties with populations ranging from 20,000 to 41,500 who would also be able to take advantage of the services of these legal self-help centers. Perhaps most convincing of our need for establishing an avenue for pro bono services and meeting the goals of ABA Rural Pro Bono Delivery Project at the same time is that this Pro Se pilot project, hopefully including pro bono assistance, will be a prototype that will be exported to the other 251 counties in Texas.

PUBLICITY: Credit to the American Bar Association for the award of the grant would be published in all county newspapers, including the Spanish language newspapers. There would also be a wide promotion of the availability of these new services combined with the Legal Self-help centers through newspaper, the court clerk's offices workers in senior service centers, and other public service workers who might be called upon to assist members of the public in the use of the system, and through the library network system. Credit to the American Bar Association for a pro bono program will also be broadcast on the library and county websites and displayed in each of the nine self-help centers. The success of this project will be determined by an optional user satisfaction survey questionnaire for completion by the pro se litigant. A survey questionnaire of court staff judges in the probate courts, district judges in family courts, and members of the bar association will also help determine the degree of success.

We will prepare a narrative describing the development and implementation of the project. A final report will be made available through the Texas County and District Clerk's Association, the Texas Bar Association, Office of Court Administration, and National Center for State Courts.

BUDGET: Attached is a budget for the project showing the expenses by line item, including the cash and in-kind match to be contributed by Fort Bend County. It is our view that once in place this system can be maintained on the local level. The budget includes a grant of [\$15,000] from the ABA Rural Pro Bono Delivery Project to support an attorney pro bono program, which will be implemented and distributed through the local bar association's law library managed by the county's library system.

PROJECT BUDGET

A Amount requested from ABA pro bono grant	\$15,000 00
B Fort Bend County cash/in-kind matching funds	\$53,820 00

Fort Bend County's cash and in-kind matching funds for the pro bono project only, will be based on use of the following for twelve months @ four hours weekly @ 9 self-help centers

1 Building space and utilities for the Legal Self-Help Centers/pro bono meeting areas (\$50 00 per center weekly)	\$23 400 00
2 Computers, printers, internet access, legal forms, and furniture (\$25 00 per center weekly)	\$11,700 00
3 Library staff salaries (\$10 00 per hr @ 1 per center)	\$18 720 00
Total cash and in-kind contribution	\$53,820 00

**Providing Self-Help Legal Resource Centers for Pro Se Litigants
to Increase Understanding of and Court Accessibility in
Fort Bend County, Texas**

A Concept Paper Submitted to the State Justice Institute

By

**Fort Bend County
301 Jackson Street
Richmond, Texas 77469**

Special Interest Category: II B 2a

**To educate and clearly communicate information to litigants and the public
about court process, court operations, and the standards courts maintain with
respect to timeliness, access and judicial decisions.**

The project will be completed within 15 months of the grant

Submitted October 1, 2001

APPLICATION WAIVER REQUESTED

CONTACT PERSON:

**Dianne Wilson,
County Clerk
Fort Bend County, Texas
281-344-3952**

The Fort Bend County Pro Se Pilot Project Committee on behalf of Fort Bend County proposes to develop and establish a unique space for Self-Help Legal Resource Centers in each of the county's nine libraries located throughout Fort Bend County's 875 square miles situated approximately 25 miles southwest of Houston, Texas. This project combines the assistance of the county's Commissioners Court, Board of Judges, the clerks of court, the library system including the county law library, and the Fort Bend Bar Association. These neighborhood centers will make available computers, state and court approved legal forms, instructions in English and Spanish, resource material, instructional videos, workstations, on-site staff assistance, and pro bono legal assistance. The results will be a countywide program that provides community based standardized education and informed public access to the courts.

The project will require fifteen months to complete and will cost \$132,000, Fort Bend County will provide \$92,100 in-kind match and request funding of \$39,900 from the State Justice Institute. We seek State Justice Institute funding to bring this process into being within 15 months. Fort Bend County serves almost 400,000 residents plus customers from surrounding smaller counties, none of which have current programs assisting pro se litigants.

Why is this project needed and how will it benefit state courts? The state of Texas is experiencing a growing number of self-represented litigants in the district and county courts. In January 2000, the State of Texas Supreme Court Chief Justice Tom Phillips appointed a committee to assist in the development and implementation of three pro se assistance pilot projects in Bexar, Fort Bend and Henderson Counties with the ultimate goal to implement similar programs in the other 251 counties in Texas.

The goal of these pilot projects is to enhance equal access to the courts for pro se litigants, to promote public trust and confidence in the courts by increased access and understanding of the judicial process, and assist court dockets by moving pro se litigants more easily and quickly through the courts.

What will be done if the grant is awarded? The project plans calls for the design and installation of a software application to be placed on the Fort Bend County Public Library's website for assisting pro se litigants. This computer-based application will be available to customers visiting one of the nine library locations as well as Internet access. The application will be menu driven, allowing the pro se litigant a selection of various legal processes in Family Law- divorce, child support, adoption, conservatorship, paternity, modifications, and Probate- wills/estate administration, guardianship, small estates, elder law. The selection of any process will display for printing the legal forms for the selected process, instructions for completing such forms, information on other court processes, and instructions on courtroom etiquette. The pilot project requires the following:

- An attorney-coordinator that will act as project manager throughout the life of the pilot project, drafts the forms and instructions, and review instructional videos for purchase
- A consultant translate the forms and instructions into Spanish (all forms must be filed only in English, but having the forms and instructions in Spanish will assist our large non-English speaking customers)
- Use the services of the webmaster to convert the forms to HTML, modify the library's webpages to handle the official forms, develop long-term maintenance and update capabilities, and develop local programs using public computers available at the library and the court clerk's offices to minimize errors during public usage and to minimize the need for staff intervention
- Widely promote the availability of these new services through news media, the court clerk's offices, staff in senior service centers, and other public service agencies who might be called upon to assist members of the public in the use of the system, and through the library network system

In addition to the computer application, the plan proposes to develop or purchase instructional training videos, which may be viewed at the library or checked out for home viewing, and to purchase various published self-help law books for each library site.

The Fort Bend County pilot project seeks to provide easily accessible standardized forms and resource material and assistance to the public and pro se litigants by staff trained specifically for that purpose. Each potential litigant will have access to the same information, the same training videos, the same resources, and access to pro bono legal assistance, providing informed, fair, and equal access to the courts.

How will the effects and quality of the project be determined? Three separate processes will determine the success of this system. The webmaster will construct the webpage function so that it will automatically record the number of hits on different parts of the system. It will separately record the number of forms downloaded. No effort from the library staff will be required to know how much the system is used by the public. The application will contain an optional user satisfaction survey questionnaire for completion by the pro se litigant, rating quality of information, ease of using forms, and input into any suggested improvements. A survey questionnaire of court staff, judges in the probate courts, judges in family courts, and members of the bar association will also help determine the degree of success of this project.

How will others find out about the project and be able to use the material? We will prepare a narrative describing the development and implementation of the system (including the use of an attorney-coordinator, webmaster, the forms and instructions, and technical documentation for the website and its operation). Upon the approval of the State ProSe Committee appointed by State of Texas Supreme Court Chief Justice Tom Phillips, chaired by Justice Deborah Hankinson, the final report will be made available through the Texas County and District Clerk's Association, the State Bar Association, the National Center for State Courts, and the State of Texas Office of Court Administration.

Budget Attached is a budget for the project showing the expenses by line item, including in-kind match to be contributed by Fort Bend County. It is our view, once in place, the county and the library system can maintain this system. The budget includes a proposed grant of \$39,900 from the State Justice Institute to support an attorney-coordinator, a webmaster, a translator, instructional videos, and self-help legal material.

BUDGET NARRATIVE

Personnel

9 library clerks @ 20% of average annually of \$28,000	\$ 50,400 00
Webmaster services	\$ 20,000 00

Consultant/Contractual

Attorney/coordinator as project manager, forms design, and instructional material	\$ 30,000 00

Equipment/Computers

Cost for providing computers, printers, copy machines, and furniture at nine library locations	\$ 9,000 00

Supplies/Law Books

Purchase of 416 additional legal books and materials for all nine library locations (list attached)	\$ 9,900 00

Estimated cost of fourteen instructional videos	\$ 700 00

Printing/Photocopying

Cost for providing pre-printed forms and instructions	\$ 1,200 00

Other/Building space

Nine library locations @ \$100 monthly	\$ 10,800 00

STATE JUSTICE INSTITUTE LINE-ITEM BUDGET FORM

For Concept Papers, Curriculum Adaptation & Technical Assistance Grant Request

Category	SJI FUNDS	Cash Match	In-Kind Match
Personnel	\$0	\$0	\$ 70,400 00
Fringe Benefits \$	\$0	\$0	\$0
Consultant/Contractual	\$ 30,000 00	\$0	\$0
Travel	\$0	\$0	\$0
Equipment/Computers\$	\$0	\$0	\$ 9,000 00
Supplies/Law Books	\$ 9,900 00	\$0	\$ 700 00
Telephone	\$0	\$0	\$0
Postage	\$0	\$0	\$0
Printing/Photocopying	\$0	\$0	\$ 1,200 00
Audit	\$0	\$0	\$0
Other/Building space	\$0	\$0	\$ 10,800 00
Indirect Costs (%)	\$0	\$0	\$0
TOTAL	\$ 39,900 00	\$0	\$ 92,100 00

PROJECT TOTAL	\$ 132,000 00

Financial assistance has been or will be sought for this project from the following other sources

AMERICAN BAR ASSOCIATION GRANT SUBMITTED ON 8/31/01 FOR MAXIMUM OF \$15,000

*Concept papers requesting an accelerated award, Curriculum Adaptation grant requests, and Technical Assistance grant requests should be accompanied by a budget narrative explaining the basis for each line-item listed in the proposed budget

22A

**FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE**

DATE SUBMITTED: 09-04-01
COURT AGENDA DATE: 09-11-01

SUBMITTED BY: Kathy Hynson
DEPARTMENT: Treasurer
PHONE NO.: ext 3750

**AGENDA
ITEM
#**

SUMMARY OF ITEM:

Enter into the Court Minutes the County Treasurer's Quarterly Investment Report for the First and Second Quarters 2001.

RENEWAL CONTRACT/AGREEMENT: Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED:

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS:	COMMENTS:
Yes () No () N/A (X)	One Time ()	
Funding Source: fund _____ agcy _____ Object _____	Recurring ()	
	N/A (X)	

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X) Auditor	(281-341-3774)	yes (X) Comm. Pct. 1	(281-342-0587)
yes (X) Budget Officer	(281-344-3954)	yes (X) Comm. Pct. 2	(281-403-8009)
yes (X) County Attorney	(281-341-4557)	yes (X) Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes (X) Comm. Pct. 4	(281-980-9077)
yes (X) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

Qtr Investment Report

Ft. Bend County

Effective Interest - Actual Life

Receipts in Period

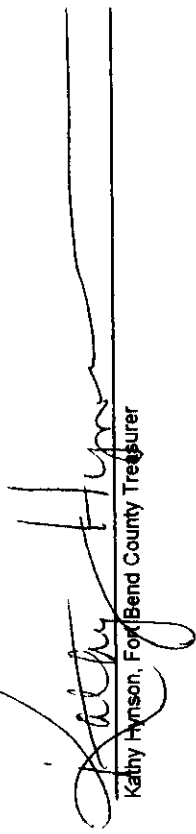
01/01/01 - 03/31/01

010 Agency Bond	CUSIP	Maturity Date	Beginning Per Val/Shares	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	01/01/01
Agency Bond 6 58 11/22/02	31331HA49	11/22/02	2,000,000.00	100.00	2,000,000.00	2,151,705.56	6.580	1.000000	1,980,300.00	2,000,000.00	20,105.56
Agency Bond Discount 0.00 06/07/01	313397GPO	06/07/01	6,713,834.29	99.15	6,651,345.27	6,651,345.27	0.000	0.991451	6,651,345.27	6,655,423.92	0.00
Agency Note 6 25 01/28/02	31331HXX0	01/28/02	2,000,000.00	100.00	2,000,000.00	2,182,966.12	6.250	1.000000	1,998,760.00	2,000,000.00	58,690.56
Certificate of Deposit 5.00 10/01/01	28023	10/01/01	6,348,328.00	100.00	6,348,328.00	6,353,618.28	5.000	1.000000	6,348,328.00	6,363,190.18	0.00
CMO 5.00 05/25/23	31359AG78	05/25/23	222,821.36	99.16	220,516.88	632,556.75	5.000	0.991641	213,070.10	216,456.49	2,785.27
CMO 9.84099 06/26/08	31359APP8	06/26/08	979,726.94	101.05	988,605.72	1,468,073.36	10.008	1.010460	961,119.18	966,937.19	15,366.84
CMO 7.00 05/25/23	31358U5Q5	05/25/23	33,033.39	101.34	33,631.16	151,980.31	7.000	1.013434	32,446.13	33,043.61	579.13
CMO 5.00 01/25/07	31358MEP5	01/25/07	466,368.78	87.50	454,126.60	768,885.89	5.000	0.975256	457,423.83	416,359.31	5,636.19
CMO 5.00 01/25/07	31358MEP5	01/25/07	189,362.44	88.71	184,944.08	316,763.81	5.000	0.988726	185,720.66	169,048.57	2,288.29
Commercial Paper 0.00 03/23/01	60687LQP5	03/23/01	11,201,708.39	100.00	11,092,519.74	11,092,519.74	0.000	1.000000	11,092,519.74	11,201,708.39	0.00
Commercial Paper 0.00 03/23/01	60687LQP5	03/23/01	4,227,000.00	100.00	4,185,797.32	4,185,797.32	0.000	1.000000	4,185,797.32	4,227,000.00	0.00
FHLB 5.44 04/19/04	313M8HT4	04/19/04	3,000,000.00	99.34	2,978,437.50	3,020,181.90	5.440	0.993391	3,029,940.19	3,088,395.68	0.00
FHLB 6.75 08/15/02	3133MBX25	08/15/02	2,270,000.00	101.32	2,305,063.34	2,344,875.89	6.750	1.013179	2,309,021.30	2,335,262.50	0.00
FHLB 5.37 01/16/03	313M2T23	01/16/03	4,000,000.00	99.52	3,978,280.00	4,130,266.52	5.370	0.995223	4,021,236.75	4,075,563.01	0.00
FHLB Discount Note 0.00 09/07/01	313385LK0	09/07/01	6,298,675.51	98.08	6,173,240.01	6,173,240.01	0.000	0.980796	6,173,240.01	6,173,961.73	0.00
Freddie Mac Disc Note 0.00 11/08/01	313397N20	11/08/01	6,645,634.53	97.41	6,467,540.76	6,467,540.76	0.000	0.974081	6,467,540.76	6,466,866.97	0.00
Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	6,758,230.41	99.57	6,723,819.76	6,723,819.76	0.000	0.995688	6,723,819.76	6,728,494.20	0.00
FNMA 5.91 08/06/01	31364F358	08/06/01	2,995,000.00	99.99	2,993,802.00	2,994,761.79	5.910	0.999939	2,999,257.84	2,995,000.00	0.00
FNMA Discount Note 0.00 08/02/01	313689JX2	08/02/01	6,495,975.51	98.49	6,393,322.86	6,393,322.86	0.000	0.984921	6,393,322.86	6,395,938.14	0.00
FNMA Discount Note 0.00 12/07/01	313689QE6	12/07/01	6,282,639.98	97.04	6,091,424.34	6,091,424.34	0.000	0.970359	6,091,424.34	6,092,904.25	0.00
SLMADN 0.00 07/02/01	863873HQ1	07/02/01	85,395,344.79	98.86	84,455,612.80	86,486,243.70	2.886	0.991233	84,506,499.50	84,802,083.85	292,433.72
Agency Bond Discount 0.00 06/07/01	313397GPO	06/07/01	1,133,644.25	99.15	1,123,032.86	1,123,032.86	0.000	0.991451	1,123,032.86	1,123,781.55	0.00
Certificate of Deposit 5.00 10/01/01	28023	10/01/01	1,134,002.00	100.00	1,134,002.00	1,134,947.00	5.000	1.000000	1,134,002.00	1,136,656.83	0.00
Commercial Paper 0.00 03/23/01	60687LQP5	03/23/01	1,246,487.74	100.00	1,234,337.60	1,234,337.60	0.000	1.000000	1,234,337.60	1,246,487.74	0.00
Fed Farm Credit Bank 5.30 02/24/03	31331RZ24	02/24/03	1,000,000.00	99.34	992,080.00	1,005,821.46	5.300	0.993383	1,004,033.14	1,018,663.05	0.00
FHLB 5.44 04/19/04	313M8HT4	04/19/04	1,000,000.00	99.34	992,812.50	1,006,727.30	5.440	0.993391	1,009,980.06	1,029,465.23	0.00
FHLB Discount Note 0.00 09/07/01	313385LK0	09/07/01	1,156,388.80	98.08	1,133,359.80	1,133,359.80	0.000	0.980796	1,133,359.80	1,133,492.30	0.00
Freddie Mac Disc Note 0.00 11/08/01	313397N20	11/08/01	1,165,208.10	97.41	1,133,982.14	1,133,982.14	0.000	0.974081	1,133,982.14	1,133,864.00	0.00
Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	1,139,756.47	99.57	1,133,982.01	1,133,982.01	0.000	0.995688	1,133,982.01	1,134,780.37	0.00
FNMA Discount Note 0.00 08/02/01	313689JX2	08/02/01	1,152,173.37	98.49	1,133,966.15	1,133,966.15	0.000	0.984921	1,133,966.15	1,134,430.01	0.00
FNMA Discount Note 0.00 12/07/01	313689QE6	12/07/01	43,294.69	97.04	41,976.99	41,976.99	0.000	0.970359	41,976.99	41,987.19	0.00
SLMADN 0.00 07/02/01	863873HQ1	07/02/01	1,133,321.54	98.86	1,119,561.76	1,119,561.76	0.000	0.988594	1,119,561.76	1,121,309.09	0.00
Agency Bond Discount 0.00 06/07/01	313397GPO	06/07/01	11,304,316.96	99.01	11,173,143.81	11,201,565.07	3.276	0.990108	11,202,284.51	11,254,917.36	26,500.00
Certificate of Deposit 5.00 10/01/01	28023	10/01/01	444,617.69	99.15	440,479.41	440,479.41	0.000	0.991451	440,479.41	440,749.52	0.00
CMO 11.68976 08/25/23	31359DE25	08/25/23	366,483.00	100.00	366,483.00	366,798.40	5.000	1.000000	366,483.00	367,340.98	0.00
Commercial Paper 0.00 03/23/01	60687LQP5	03/23/01	778,057.44	97.04	768,481.44	1,216,823.64	10.934	0.970385	688,873.30	725,675.50	12,169.43
FHLB Discount Note 0.00 09/07/01	313385LK0	09/07/01	672,649.50	100.00	666,092.85	666,092.85	0.000	1.000000	666,092.85	672,649.50	0.00
Freddie Mac Disc Note 0.00 11/08/01	313397N20	11/08/01	344,935.69	98.08	338,066.44	338,066.44	0.000	0.980796	338,066.44	338,105.97	0.00
Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	361,157.37	97.41	351,478.85	351,478.85	0.000	0.974081	351,478.85	351,442.23	0.00
FNMA 6.75 08/15/02	31359MFZ1	08/15/02	376,974.12	99.57	375,054.69	375,054.69	0.000	0.995688	375,054.69	375,315.43	0.00
FNMA Discount Note 0.00 08/02/01	313689JX2	08/02/01	1,000,000.00	101.35	1,015,828.84	1,033,557.79	6.750	1.013503	1,017,187.50	1,028,750.00	35,812.50
FNMA Discount Note 0.00 12/07/01	313689QE6	12/07/01	395,851.12	98.49	389,595.68	389,595.68	0.000	0.984921	389,595.68	389,755.05	0.00
SLMADN 0.00 07/02/01	863873HQ1	07/02/01	69,065.33	97.04	66,963.29	66,963.29	0.000	0.970359	66,963.29	66,979.56	0.00
115 - Drainage District Total			463,079.96	98.86	457,457.65	5,702,388.69	6.312	0.991808	5,157,732.66	5,214,935.36	47,981.93

Qtr Investment Report
 Ft. Bend County
 Effective Interest - Actual Life
 Receipts in Period
 01/01/01 - 03/31/01

Investment Description	Security Description	CUSIP	Maturity Date	Beginning Par Value	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	Sale/ Maturity	Profit/Loss In Pct
201 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	157,683.77	97.04	161,822.97	246,605.62	10.934	0.970385	139,609.41	147,067.87	0.00	2,466.30
204 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	157,883.77	97.04	161,822.97	246,605.62	10.934	0.970385	139,609.41	147,067.87	0.00	2,466.30
205 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	148,222.74	97.04	152,113.59	231,809.27	10.934	0.970385	131,232.84	138,243.79	0.00	2,318.32
				186,318.35	97.04	191,209.21	291,387.96	10.934	0.970385	164,961.78	173,774.65	0.00	2,914.17
				186,318.35	97.04	191,209.21	291,387.96	10.934	0.970385	164,961.78	173,774.65	0.00	2,914.17
LOGIC	LOCAL GOVT CO-OP POOL			38,633,075.10	100.00	38,633,075.10	38,633,075.10		1.000000	38,633,075.10	38,633,075.10		985,950.75
FUNDS MANAGEMENT	MONEY MARKET			8,296.40	100.00	8,296.40	8,296.40		1.000000	8,296.40	8,296.40		115.91
SO NAT'L BANK	DEBT SERVICE ACCOUNT			4,950,128.71	100.00	4,950,128.71	4,950,128.71		1.000000	4,950,128.71	4,950,128.71		63,748.74
TOTAL							147,751,470.52				145,322,523.09	24,342,845.63	1,424,429.84

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and I certify, that to the best of my knowledge, the above is true and correct


 Kathy Hynson, Fort Bend County Treasurer

WEIGHTED AVERAGE MATURITY

Ft. Bend County
Effective Interest - Actual Life
Receipts in Period
03/31/01

CUSIP	Purchase Date	Maturity Date	Days Purch	Total	Book	Ending	Int/Div Rec/Earn	Mkt Plus Interest	Days to Maturity	Lost or Gain	Days Held	% of Total	WAM
Agency 2000	03/26/01	06/07/01	73	8,214,917.54	8,220,157.89	8,219,954.99	0	8,219,954.99	68	(202.90)	5	10.32%	7.020
Calnet	03/26/01	10/01/01	189	7,848,813.00	7,855,353.68	7,867,187.99	0	7,867,187.99	184	11,834.31	5	9.86%	18.151
CMBS	11/30/93	05/25/23	10768	220,516.88	632,573.73	216,456.49	411,460.15	627,916.64	8090	(4,657.09)	2678	0.79%	64.267
	05/25/95	09/25/23	10350	1,303,627.21	1,985,797.50	1,184,761.81	739,632.84	1,924,394.65	8213	(61,402.85)	2137	2.49%	204.817
	12/29/94	06/26/08	4928	988,605.72	1,467,687.74	966,937.19	469,541.51	1,436,478.70	2644	(31,209.04)	2284	1.84%	48.733
	12/29/94	05/25/23	10374	33,631.16	151,686.11	33,043.61	117,955.11	150,998.72	8090	(687.39)	2284	0.19%	15.411
	01/25/94	01/25/07	4748	407,450.84	732,243.92	416,359.31	323,872.22	740,231.53	2126	7,987.61	2622	0.92%	19.550
	02/08/94	01/25/07	4734	165,935.95	297,598.75	169,048.57	129,504.95	298,553.52	2126	954.77	2608	0.37%	7.946
FFCB	12/29/00	02/24/03	787	992,060.00	1,006,883.34	1,018,663.05	8,209.24	1,026,872.29	695	19,988.95	92	1.26%	8.788
FHLB	12/29/00	04/19/04	1207	992,812.50	1,007,293.23	1,029,465.23	0	1,029,465.23	1115	22,172.00	92	1.26%	14.105
	12/29/00	04/19/04	1207	2,978,437.50	3,021,879.70	3,088,395.68	0	3,088,395.68	1115	66,515.98	92	3.79%	42.314
	12/29/00	08/15/02	594	2,305,063.34	2,339,835.78	2,335,262.50	20,340.15	2,355,602.65	502	15,766.87	92	2.94%	14.751
	12/29/00	01/16/03	748	3,978,280.00	4,132,820.50	4,075,563.01	107,400.00	4,182,963.01	656	50,142.51	92	5.19%	34.047
FHLB Discount Note	03/26/01	09/07/01	165	7,644,666.25	7,649,282.38	7,645,560.00	0	7,645,560.00	160	(3,722.38)	5	9.61%	15.370
FMC Discount Note	03/26/01	11/08/01	227	7,953,001.75	7,959,230.89	7,952,173.20	0	7,952,173.20	222	(7,057.69)	5	10.00%	22.190
FNMA	03/26/01	05/04/01	39	8,232,866.46	8,238,244.20	8,238,590.00	0	8,238,590.00	34	345.80	5	10.35%	3.518
FNMA	12/29/00	08/15/02	594	1,015,828.84	1,031,280.04	1,028,750.00	9,152.08	1,037,902.08	502	6,622.04	92	1.30%	6.501
FNMA Discount Note	03/26/01	08/02/01	129	7,916,884.69	7,921,736.75	7,920,123.20	0	7,920,123.20	124	(1,613.55)	5	9.95%	12.336
313589QE6	03/26/01	12/07/01	256	6,200,364.62	6,204,697.31	6,201,871.00	0	6,201,871.00	251	(2,826.31)	5	7.79%	19.558
SLMADN	03/26/01	07/02/01	98	7,767,886.87	7,772,701.63	7,780,010.42	0	7,780,010.42	93	7,308.79	5	9.76%	9.078
Subtotals				79,628,985.07	77,388,177.25	2,337,068.25	2,337,068.25	79,725,245.50		96,260.43		100.00%	588.449

Wtd Avg Maturity (days)
% total investment is calculated by dividing the ending book value of each security by the total ending value
WAM is calculated by multiplying the % of investment by the #days to maturity, then getting a sum of weighted maturities

Investments Sold
 Ft. Bend County
 Effective Interest - Actual Life
 Receipts in Period
 01/01/01 - 03/31/01

Security Description	Order Type	Purchase Date	Sale Date	Yield Sale	Unit Sale	Price	Val/Sale	Beginning Unamor Val/Cost	Int Received On Sale	Premium Discount	Amortize Sale Date	Unamor Prem/Ds cnt	Ending Val/Cost	Sale Price	Gain/Loss
Agency Bond 6 58 11/22/02	CAL	11/22/99	01/18/01	6 5642	1 000000	2,000,000 00	2,000,000 00	2,000,000 00	20,105 56	0 00	0 00	0 00	2,000,000 00	2,000,000 00	0 00
Agency Bond Total				6 5642	1 000000	2,000,000 00	2,000,000 00	2,000,000 00	20,105 56	0 00	0 00	0 00	2,000,000 00	2,000,000 00	0 00
Agency Note 6 25 01/28/02	CAL	07/30/99	01/18/01	6 2382	1 000000	2,000,000 00	2,000,000 00	2,000,000 00	58,680 56	0 00	0 00	0 00	2,000,000 00	2,000,000 00	0 00
Agency Note Total				6 2382	1 000000	2,000,000 00	2,000,000 00	2,000,000 00	58,680 56	0 00	0 00	0 00	2,000,000 00	2,000,000 00	0 00
Commercial Paper 0007 LOP5 Commercial Paper 0 00 03/23/01	MAT	01/19/01	03/23/01	5 7030	1 000000	13,120,845 63	12,992,950 19	12,992,950 19	0 00	127,895 44	127,895 44	0 00	13,120,845 63	13,120,845 63	0 00
Commercial Paper 0007 LOP5 Commercial Paper 0 00 03/23/01	MAT	01/19/01	03/23/01	5 7030	1 000000	4,227,000 00	4,185,797 32	4,185,797 32	0 00	41,202 68	41,202 68	0 00	4,227,000 00	4,227,000 00	0 00
Commercial Paper Total				5 7030	1 000000	17,347,845 63	17,178,747 51	17,178,747 51	0 00	169,098 12	169,098 12	0 00	17,347,845 63	17,347,845 63	0 00
FNMA 5 91 08/06/01	CAL	08/20/98	02/21/01	6 0062	1 000000	2,995,000 00	2,993,802 00	2,993,802 00	0 00	1,198 00	1,014 32	183 68	2,994,816 32	2,995,000 00	183 68
FNMA Total				6 0062	1 000000	2,995,000 00	2,993,802 00	2,993,802 00	0 00	1,198 00	1,014 32	183 68	2,994,816 32	2,995,000 00	183 68
Investment Total				5 7448	1 000000	24,342,845 63	24,172,549 51	24,172,549 51	78,786 12	170,296 12	170,112 44	183 68	24,342,661 95	24,342,845 63	183 68

Investments Purchased

Ft. Bend County

Effective Interest - Actual Life

Receipts in Period

01/01/01 - 03/31/01

Order Number	Description	Type	Date	Open Act/360	Matur	Yield	Reporting Unit Cost	Reporting Val/Share	Premium Val/Share	Premium Discount	Purchased Interest	Commission Fees	Cost
Agency Bond Discount	01-0004 Agency Bond Discount	BUY	03/26/01	Open Act/360	4 6975	4 6975	0 990692	8 292,096 23	8 214,917 54	77,178 69	0 00	0 00	8 214,917 54
Discount Total					4 6975	4 6975	0 990692	8 292,096 23	8 214,917 54	77,178 69	0 00	0 00	8 214,917 54
Certificate of Deposit	01-0010 Certificate of Deposit	BUY	03/26/01	Open Act/360	5 0000	5 0000	1 000000	7 848,813 00	7 848,813 00	0 00	0 00	0 00	7 848,813 00
Deposit Total					5 0000	5 0000	1 000000	7 848,813 00	7 848,813 00	0 00	0 00	0 00	7 848,813 00
Commercial Paper	01-0001 Commercial Paper	BUY	01/19/01	Open Act/360	5 7030	5 7030	0 990253	13 120,845 63	12 992,950 19	127,895 44	0 00	0 00	12 992,950 19
Commercial Paper Total					5 7030	5 7030	0 990253	13 120,845 63	12 992,950 19	127,895 44	0 00	0 00	12 992,950 19
FHLB Discount Note	01-0007 FHLB Discount Note	BUY	03/26/01	Open Act/360	4 4949	4 4949	0 980085	7 800,000 00	7 644,666 25	155,333 75	0 00	0 00	7 644,666 25
FHLB Discount Note Total					4 4949	4 4949	0 980085	7 800,000 00	7 644,666 25	155,333 75	0 00	0 00	7 644,666 25
Freddie Mac Disc Note	01-0008 Freddie Mac Disc Note	BUY	03/26/01	Open Act/360	4 4086	4 4086	0 973201	8 172,000 00	7 953,001 75	218,998 25	0 00	0 00	7 953,001 75
Freddie Mac Disc Note Total					4 4086	4 4086	0 973201	8 172,000 00	7 953,001 75	218,998 25	0 00	0 00	7 953,001 75
FNMA Discount Note	01-0006 FNMA Discount Note	BUY	03/26/01	Open Act/360	4 5013	4 5013	0 984123	16 447,000 00	16 185,868 21	261,131 79	0 00	0 00	16 185,868 21
FNMA Discount Note Total					4 5013	4 5013	0 984123	16 447,000 00	16 185,868 21	261,131 79	0 00	0 00	16 185,868 21
SLMADN	01-0011 SLMADN	BUY	03/26/01	Open Act/360	4 5775	4 5775	0 987859	7 863,356 76	7 767,886 87	95,469 89	0 00	0 00	7 767,886 87
SLMADN Total					4 5775	4 5775	0 987859	7 863,356 76	7 767,886 87	95,469 89	0 00	0 00	7 767,886 87
Investment Total					5 4291	5 4291	0 986507	80 038,111 62	78 958,148 69	1 079,962 93	0 00	0 00	78 958,148 69

AT 03/31/01 THE INVESTMENT POSITION OF FORT BEND COUNTY WAS AS FOLLOWS

<u>INVESTMENTS</u>	<u>BOOK VALUE</u>
CMO'S	\$ 5,324,596 61
COMMERCIAL PAPER	\$0 00
GOVT SECURITIES	\$ 66,471,819 04
CERT OF DEPOSITS	\$ 7,855,353 68
LOGIC	\$ 38,633,075 10
MONEY MARKETS	\$ 8,296 40
SO NAT'L BANK	\$ 4,950,128 71
TOTAL	\$ 123,243,269 54

LOGIC INT 1ST QTR 200	\$ 985,950 75

LOGIC MONTHLY INTEREST RATES

Jan-01	6 25
Feb-01	5 93
Mar-01	5 54

MONEY MARKET INTEREST RATES

Jan-01	6 02
Feb-01	5 61
Mar-01	5 30

AT 03-31-01 THE INVESTMENT POSITION OF FORT BEND COUNTY WAS AS FOLLOWS

<u>INVESTMENTS</u>	<u>% OF TOTAL</u>	<u>BOOK VALUE</u>	<u>MKT VALUE</u>
CMO'S	4 32%	\$ 5,324,596 61	\$ 2,986,606 98
COM PAPER	0 00%	\$ -	\$ -
GOVT SECURITIES	53 94%	\$ 66,471,819 04	\$ 66,534,382 28
CERT OF DEPOSITS	6 37%	\$ 7,855,353 68	\$ 7,867,187 99
LOGIC	31 35%	\$ 38,633,075 10	\$ 38,633,075 10
MONEY MARKETS	0 01%	\$ 8,296 40	\$ 8,296 40
SO NAT'L BANK	4 02%	\$ 4,950,128 71	\$ 4,950,128 71
TOTAL	100 00%	\$ 123,243,269 54	\$ 120,979,677 46

GOVERNMENT SECURITIES AND COMMERCIAL PAPER

ANNUALIZED YIELD FOR 1ST QTR

5.49%

COLLATERALIZED MORTGAGED OBLIGATIONS (CMO'S)

ANNUALIZED YIELD FOR 1ST QTR

3.50%

Qtr Investment Report
Ft. Bend County

Effective Interest - Actual Life

Receipts in Period

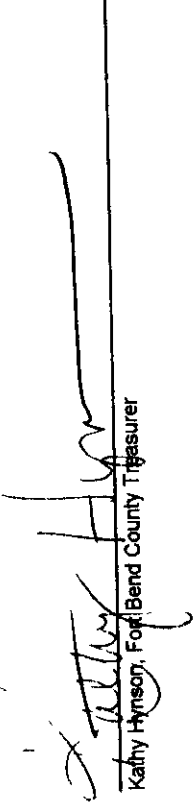
04/01/01 - 06/30/01

Investment Description	Security Description	CUSIP	Maturity Date	Beginning Price	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	Gain/Loss
010 Agency Bond Discount	Agency Bond Discount 0.00 06/07/01	313397GP0	06/07/01	6,713,834.29	100.00	6,651,345.27	6,656,437.44	0.000	1.000000	6,655,423.92	6,713,834.29	0.00
010 Certificate of Deposit	Certificate of Deposit 5.00 10/01/01	28023	10/01/01	6,348,328.00	100.00	6,348,328.00	6,433,854.08	5.000	1.000000	6,363,190.18	6,363,243.54	0.00
010 CMO 5.00 05/25/23	CMO 5.00 05/25/23	31359AG78	05/25/23	222,821.36	99.17	220,516.88	635,358.36	5.000	0.991715	216,456.49	216,646.13	0.00
010 CMO 9.84099 06/26/08	CMO 9.84099 06/26/08	31359APP8	06/26/08	979,726.94	101.01	988,605.72	1,484,328.63	10.008	1.010144	966,937.19	982,493.88	0.00
010 CMO 7.00 05/25/23	CMO 7.00 05/25/23	31358U5Q5	05/25/23	33,083.39	3.59	33,631.16	152,079.75	7.000	1.013330	33,043.61	1,173.35	0.00
010 CMO 5.00 01/25/07	CMO 5.00 01/25/07	31358MEP5	01/25/07	418,434.75	83.90	407,450.84	725,474.26	5.000	0.975131	416,359.31	357,709.65	0.00
010 CMO 5.00 01/25/07	CMO 5.00 01/25/07	31358MEP5	01/25/07	189,891.23	85.11	165,935.95	299,628.59	5.000	0.989177	169,048.57	145,236.79	0.00
010 FHLB 5.44 04/19/04	FHLB 5.44 04/19/04	313M8HT4	04/19/04	3,000,000.00	99.39	2,978,437.50	3,145,347.83	5.440	0.993908	3,088,365.88	3,083,869.04	0.00
010 FHLB 6.75 06/15/02	FHLB 6.75 06/15/02	3133MBXZ5	06/15/02	2,270,000.00	101.09	2,305,063.34	2,378,142.03	6.750	1.010852	2,335,262.50	2,334,558.80	0.00
010 FHLB 5.37 01/16/03	FHLB 5.37 01/16/03	313M2T23	01/16/03	4,000,000.00	99.59	3,978,280.00	4,186,262.10	5.370	0.995962	4,075,563.01	4,066,067.28	0.00
010 Freddie Mac Discount Note	Freddie Mac Discount Note 0.00 09/07/01	31336SLK0	09/07/01	6,298,675.51	99.17	6,173,240.01	6,473,386.18	0.000	0.991696	6,173,961.73	6,255,844.51	0.00
010 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 11/08/01	313397NZ0	11/08/01	6,845,634.53	98.47	6,487,540.76	6,473,386.18	0.000	0.984713	6,466,866.97	6,558,576.72	0.00
010 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	6,758,230.41	100.00	6,723,819.76	6,729,090.87	0.000	1.000000	6,728,494.20	6,758,230.41	0.00
010 FNMA Discount Note	FNMA Discount Note 0.00 08/02/01	313589JX2	08/02/01	6,485,975.51	99.60	6,393,322.86	6,398,025.41	0.000	0.996033	6,395,938.14	6,475,188.40	0.00
010 FNMA Discount Note	FNMA Discount Note 0.00 08/02/01	313589JX2	08/02/01	6,282,639.98	98.11	6,091,424.34	6,096,417.55	0.000	0.981073	6,092,904.25	6,182,117.74	0.00
010 FNMA Discount Note	FNMA Discount Note 0.00 12/07/01	313589QE6	12/07/01	6,266,955.26	99.99	6,190,867.46	6,195,472.77	0.000	0.999875	6,200,529.71	6,265,237.14	0.00
010 SLMADN	SLMADN 0.00 07/02/01	863873HQ1	07/02/01	62,904,241.16	99.32	62,117,809.85	64,167,019.55	1.805	0.995031	62,378,375.46	62,750,027.67	108,580.30
105 Agency Bond Discount	Agency Bond Discount 0.00 06/07/01	313397GP0	06/07/01	1,133,644.25	100.00	1,123,092.86	1,123,952.68	0.000	1.000000	1,123,781.55	1,133,644.25	0.00
105 Certificate of Deposit	Certificate of Deposit 5.00 10/01/01	28023	10/01/01	1,134,002.00	100.00	1,134,002.00	1,149,279.53	5.000	1.000000	1,136,656.83	1,134,880.06	0.00
105 Fed Farm Credit Bank	Fed Farm Credit Bank 5.30 02/24/03	31331RZ24	02/24/03	1,000,000.00	99.42	992,060.00	1,020,289.76	5.300	0.994220	1,016,663.05	1,016,421.26	0.00
105 FHLB	FHLB 5.44 04/19/04	313M8HT4	04/19/04	1,000,000.00	99.39	992,812.50	1,048,449.28	5.440	0.993908	1,029,465.23	1,027,956.35	0.00
105 FHLB Discount Note	FHLB Discount Note 0.00 09/07/01	31336SLK0	09/07/01	1,156,388.80	99.17	1,133,359.80	1,134,181.14	0.000	0.991696	1,133,492.30	1,148,525.36	0.00
105 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 11/08/01	313397NZ0	11/08/01	1,185,208.10	98.47	1,133,982.14	1,136,007.04	0.000	0.984713	1,133,864.00	1,149,943.87	0.00
105 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	1,138,795.47	100.00	1,133,992.01	1,134,881.00	0.000	1.000000	1,134,780.37	1,139,795.47	0.00
105 FNMA Discount Note	FNMA Discount Note 0.00 08/02/01	313589JX2	08/02/01	1,152,173.37	99.60	1,133,966.15	1,134,800.23	0.000	0.996033	1,134,430.01	1,148,486.41	0.00
105 FNMA Discount Note	FNMA Discount Note 0.00 12/07/01	313589QE6	12/07/01	43,294.69	98.11	41,976.99	42,011.40	0.000	0.981073	41,987.19	42,601.97	0.00
105 SLMADN	SLMADN 0.00 07/02/01	863873HQ1	07/02/01	1,133,321.54	99.99	1,119,561.76	1,120,394.58	0.000	0.999875	1,121,309.09	1,133,010.84	0.00
105 Bond and Bridge Total				10,057,828.22	99.55	9,938,806.21	10,043,246.64	1.912	0.995644	10,008,429.62	10,075,265.84	2,273,439.72
115 Agency Bond Discount	Agency Bond Discount 0.00 06/07/01	313397GP0	06/07/01	444,617.69	100.00	440,479.41	440,816.64	0.000	1.000000	440,749.52	444,617.69	0.00
115 Certificate of Deposit	Certificate of Deposit 5.00 10/01/01	28023	10/01/01	366,483.00	100.00	366,483.00	371,420.34	5.000	1.000000	367,340.98	366,766.77	0.00
115 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	778,057.44	97.05	798,481.44	1,230,558.76	10.934	0.970519	725,675.50	718,869.98	0.00
115 FHLB Discount Note	FHLB Discount Note 0.00 09/07/01	31336SLK0	09/07/01	344,935.69	99.17	338,066.44	338,311.44	0.000	0.991696	338,105.97	342,590.13	0.00
115 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 11/08/01	313397NZ0	11/08/01	361,157.37	98.47	351,478.85	351,796.52	0.000	0.984713	351,442.23	356,426.21	0.00
115 Freddie Mac Disc Note	Freddie Mac Disc Note 0.00 05/04/01	313397FD8	05/04/01	376,974.12	100.00	375,054.69	375,348.72	0.000	1.000000	375,315.43	376,974.12	0.00
115 FNMA	FNMA 6.75 08/15/02	31359MFZ1	08/15/02	1,000,000.00	101.11	1,015,828.84	1,048,155.04	6.750	1.011118	1,028,750.00	1,028,750.00	0.00
115 FNMA Discount Note	FNMA Discount Note 0.00 08/02/01	313589JX2	08/02/01	395,851.12	99.60	389,595.68	389,882.24	0.000	0.996033	389,755.05	394,584.39	0.00
115 FNMA Discount Note	FNMA Discount Note 0.00 12/07/01	313589QE6	12/07/01	69,065.33	98.11	66,963.29	67,018.18	0.000	0.981073	66,979.56	67,960.29	0.00
115 SLMADN	SLMADN 0.00 07/02/01	863873HQ1	07/02/01	483,079.96	99.99	457,457.65	457,797.95	0.000	0.999875	458,171.62	462,953.01	0.00
115 Drainage District Total				4,600,221.72	99.50	4,599,889.29	5,071,105.83	4.040	0.994970	4,542,285.86	4,560,492.59	821,591.81
201 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	157,683.77	97.05	161,822.97	249,389.22	10.934	0.970519	147,067.87	145,688.64	0.00
201 Upper Oyster Creek Total				157,683.77	97.05	161,822.97	249,389.22	10.934	0.970519	147,067.87	145,688.64	0.00
204 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	148,222.74	97.05	152,113.59	234,425.87	10.934	0.970519	138,243.79	136,947.32	0.00
204 Lower Oyster Creek Total				148,222.74	97.05	152,113.59	234,425.87	10.934	0.970519	138,243.79	136,947.32	0.00
205 CMO	CMO 11 68976 09/25/23	31359DE25	09/25/23	186,318.35	97.05	191,209.21	294,677.05	10.934	0.970519	173,774.65	172,144.97	0.00
205 Big Creek Total				186,318.35	97.05	191,209.21	294,677.05	10.934	0.970519	173,774.65	172,144.97	0.00
230 Certificate of Deposit	Certificate of Deposit 4.00 06/29/01	28219	06/29/01	8,225,691.23	100.00	8,225,691.23	8,276,172.18	4.000	1.000000	8,225,691.23	8,225,691.23	50,480.95

Qtr Investment Report
Ft. Bend County
Effective Interest - Actual Life
Receipts in Period
04/01/01 - 06/30/01

Investment Description	Security Description	CUSIP	Maturity Date	Beginning Par Value/Shares	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	Sale/Maturity	End of Period
Certificate of Deposit	4 15 01/04/02	39326	01/04/02	8,276,172 18	100 00	8,276,172 18	8,278,080 30	4 150	1 000000	8,276,172 18	8,261,501 89	0 00	0 00
230 - Mobility Projects Total				16,501,863 41	100 00	16,501,863 41	16,554,252 48	4 005	1,000000	16,501,863 41	16,487,193 12	8,225,691 23	50,480 95
LOGIC	LOCAL GOVT CO-OP POOL			45,208,548 69	100 00	45,208,548 69	45,208,548 69		1 000000	45,208,548 69	45,208,548 69		535,448 76
FUNDS MANAGEMENT	MONEY MARKET			8,386 71	100 00	8,386 71	8,386 71		1 000000	8,386 71	8,386 71		90 31
SO NAT'L BANK	DEBT SERVICE ACCOUNT			6,140,026 64	100 00	6,140,026 64	6,140,026 64		1 000000	6,140,026 64	6,140,026 64		62,754 18
TOTAL							147,971,078 69				145,684,722 19	24,792,787 46	806,780 91

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and I certify, that to the best of my knowledge, the above is true and correct.


Kathy Hynson, Fort Bend County Treasurer

WEIGHTED AVERAGE MATURITY

Ft. Bend County
Effective Interest - Actual Life
Receipts in Period
06/30/01

CUSIP	Purchase Date	Maturity Date	Days Purch	Total Cost	Book Cost	Ending	Int/Dv Rec/Earn	Mkt Plus Intere	Days to Maturity	Lost or Gain	Days Held	% of Total	WAM
Centennial	03/26/01	10/01/01	189	7,848,813.00	7,954,553.95	7,854,890.37	0	7,854,890.37	93	(99,663.58)	96	11.02%	10,248
CMOS	06/29/01	01/04/02	189	8,276,172.18	8,278,080.30	8,261,501.89	0	8,261,501.89	188	(16,578.41)	1	11.47%	21,559
	11/30/93	05/25/23	10768	220,516.88	635,375.13	216,646.13	414,245.42	630,891.55	7999	(4,483.58)	2769	0.88%	70,406
	05/25/95	09/25/23	10350	1,303,627.21	2,008,190.80	1,173,650.91	761,859.25	1,935,510.16	8122	(72,680.64)	2228	2.78%	225,950
	12/29/94	06/26/08	4928	988,605.72	1,483,944.67	982,493.88	486,102.41	1,468,596.29	2553	(15,348.38)	2375	2.06%	52,482
	12/29/94	05/25/23	10374	1,192.36	119,730.02	1,173.35	118,534.25	119,707.60	7999	(22.42)	2375	0.17%	13,267
	01/25/94	01/25/07	4748	350,570.43	680,204.29	357,709.65	328,889.97	686,599.62	2035	6,395.33	2713	0.94%	19,176
	02/08/94	01/25/07	4734	142,772.10	276,235.53	145,236.79	131,542.19	276,778.98	2035	543.45	2699	0.38%	7,787
FFCB	12/29/00	02/24/03	787	992,060.00	1,021,117.55	1,016,421.26	8,209.24	1,024,630.50	604	3,512.95	183	1.41%	8,544
FHLB	12/29/00	04/19/04	1207	992,812.50	1,048,847.82	1,027,956.35	27,200.00	1,055,156.35	1024	6,308.53	183	1.45%	14,878
	12/29/00	04/19/04	1207	2,978,437.50	3,146,543.47	3,083,869.04	81,600.00	3,165,469.04	1024	18,925.57	183	4.36%	44,635
	12/29/00	08/15/02	594	2,305,063.34	2,372,917.53	2,334,558.80	20,340.15	2,354,898.95	411	(18,018.58)	183	3.29%	13,510
	12/29/00	01/16/03	748	3,978,280.00	4,188,788.50	4,066,067.28	107,400.00	4,173,467.28	565	(15,321.22)	183	5.80%	32,785
FHLB Discount Note	03/26/01	09/07/01	165	7,644,666.25	7,734,280.78	7,746,960.00	0	7,746,960.00	69	12,679.22	96	10.71%	7,393
FMC Discount Note	03/26/01	11/08/01	227	7,953,001.75	8,046,123.09	8,064,946.80	0	8,064,946.80	131	18,823.71	96	11.15%	14,602
FNMA	12/29/00	08/15/02	594	1,015,828.84	1,045,796.65	1,028,750.00	9,152.08	1,037,902.08	411	(7,894.57)	183	1.45%	5,954
FNMA Discount Note	03/26/01	08/02/01	129	7,916,884.69	8,011,095.17	8,018,259.20	0	8,018,259.20	33	7,164.03	96	11.10%	3,662
	03/26/01	12/07/01	256	6,200,364.62	6,273,207.68	6,292,680.00	0	6,292,680.00	160	19,472.32	96	8.69%	13,904
SLMADN	03/26/01	07/02/01	98	7,767,886.87	7,861,384.94	7,861,200.99	0	7,861,200.99	2	(183.95)	96	10.89%	0,218
Subtotals				72,186,417.87	69,534,972.69	249,5074.96	249,5074.96	72,030,047.65		(156,370.22)		100.00%	580,963

Wtd Avg Maturity (days)

%total invested is calculated by dividing the ending book value of each security by the total ending vlaue
WAM is calculated by multiplying the % of investment by the # days to maturity, then getting a sum of weighted maturities

Investments Purchased

Ft. Bend County

Effective Interest - Actual Life

Receipts in Period

04/01/01 - 06/30/01

CUSIP	Invest Number	Security Description	Order Type	Purchase Date	Call Date	Basis	Matur	Yield	Call	Beginning Unit Cost	Beginning Par	Beginning Val/Shares	Beginning Unamor	Premium Discount	Purchased Interest	Commission Fees	Total Cost
	01-0012	Certificate of Deposit	BUY	05/04/01	Open	Act/360	4 0000	4 0000	4 0000	1 000000	8 225,691 23	8 225,691 23	8 225,691 23	0 00	0 00	0 00	8 225,691 23
	01-0013	Certificate of Deposit	BUY	06/29/01	Open	Act/360	4 1500	4 1500	4 1500	1 000000	8 276,172 18	8 276,172 18	8 276,172 18	0 00	0 00	0 00	8 276,172 18
		Certificate of Deposit Total					4.0052	4 0052	4 0052	1 000000	16,501,863 41	16,501,863 41	16,501,863 41	0 00	0 00	0 00	16,501,863 41
		Investment Total					4 0052	4 0052	4 0052	1 000000	16,501,863 41	16,501,863 41	16,501,863 41	0 00	0 00	0 00	16,501,863 41

AT 06/30/01 THE INVESTMENT POSITION OF FORT BEND COUNTY WAS AS FOLLOWS

<u>INVESTMENTS</u>	<u>BOOK VALUE</u>
CMO'S	\$ 5,203,680 44
COMMERCIAL PAPER	\$ -
GOVT SECURITIES	\$ 50,750,103 18
CERT OF DEPOSIT	\$ 16,232,634 25
LOGIC	\$ 45,208,548 69
MONEY MARKETS	\$ 8,386 71
SO NAT'L BANK	\$ 6,140,026 64
TOTAL	\$ 123,543,379 91

LOGIC INT 2ND QTR 2001	\$ 535,448 76

LOGIC MONTHLY INTEREST RATES

Apr-01	5 02
May-01	4 46
Jun-01	4 20

MONEY MARKET INTEREST RATES

Apr-01	4 79
May-01	4 33
Jun-01	3 89

AT 06-30-01 THE INVESTMENT POSITION OF FORT BEND COUNTY WAS AS FOLLOWS

<u>INVESTMENTS</u>	<u>% OF TOTAL</u>	<u>BOOK VALUE</u>	<u>MKT VALUE</u>
CMO'S	4 21%	\$ 5,203,680 44	\$ 2,876,910 71
COM PAPER	0 00%	\$ -	\$ -
GOVT SECURITIES	41 08%	\$ 50,750,103 18	\$ 50,541,669 72
CERT OF DEPOSITS	13 14%	\$ 16,232,634 25	\$ 16,116,392 26
LOGIC	36 59%	\$ 45,208,548 69	\$ 45,208,548 69
MONEY MARKETS	0 01%	\$ 8,386 71	\$ 8,386 71
SO NAT'L BANK	4 97%	\$ 6,140,026 64	\$ 6,140,026 64
TOTAL	100 00%	\$ 123,543,379 91	\$ 120,891,934 73

GOVERNMENT SECURITIES AND COMMERCIAL PAPER

ANNUALIZED YIELD FOR 2ND QTR 4.75%

COLLATERALIZED MORTGAGED OBLIGATIONS (CMO'S)

ANNUALIZED YIELD FOR 2ND QTR 3.78%

MEMO

TO Commissioners Court, Kathy Hynson
DATE 09/11/01
FROM Andy Meyers
SUBJECT Investment Report

Investment Reports should be monthly and include at a minimum

Detail of the investments/securities held by LOGIC (info on LOGIC is inaccurate, as it does not reflect the \$600,000 PG&E loss)

Purchase date and original principal of each investment

All securities purchases, sales and calls including dates of each

Identification of issuer of Commercial Paper, and basic financial information on issuer and rating of securities

Reporting of accrued interest/dividends/discounts earned on monthly basis so to reflect investment earnings more accurately

Amount of investment advisory & other fees

Net return after investment advisory and other fees on each investment

Identification of spread on investment and what the broker made on the transaction(s)

Properly reflect the Book Value and Market Value of CMO's (the report indicates that the current Market Value of some CMO's is lower than the Book Value indicating a possible loss on the securities. It is possible there is no loss and the return of principal on CMO payments is not correctly reflected in the Book Value)

Rolling 12-month fixed income cash flow projection by month, including (by fund and for all funds) beginning cash balances, projected revenues & expenditures, investments purchases and sales (maturity), and ending cash balances

Net investment return (including accrued interest/dividend/discounts earned) by investment and for total investments each month

Comparison of total investments returns to benchmark such as Lehman Government/Corporate Bond Index, Lehman Government/Corporate Intermediate Index, and Salomon Brothers 3-month T-bills each month

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

22B

DATE SUBMITTED: 09-04-01

SUBMITTED BY: Kathy Hynson

AGENDA

DEPARTMENT: Treasurer

ITEM

COURT AGENDA DATE: 09-11-01

PHONE NO.: ext 3750

#

SUMMARY OF ITEM:

Enter into the Court Minutes the County Treasurer's Monthly Investment Report for July 2001.

RENEWAL CONTRACT/AGREEMENT: Yes () No (X)

LIST SUPPORTING DOCUMENTS ATTACHED:

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS.	COMMENTS:
Yes () No () N/A (X)	One Time ()	
Funding Source:	Recurring ()	
fund _____ agcy _____ Object _____	N/A (X)	

Original Form Submitted with back up to County Judge's Office: Yes (X)

CC with back up:

yes (X) Auditor	(281-341-3774)	yes (X) Comm. Pct. 1	(281-342-0587)
yes (X) Budget Officer	(281-344-3954)	yes (X) Comm. Pct. 2	(281-403-8009)
yes (X) County Attorney	(281-341-4557)	yes (X) Comm. Pct. 3	(281-242-9060)
yes () Purchasing Agent	(281-341-8642)	yes (X) Comm. Pct. 4	(281-980-9077)
yes (X) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

Monthly Investment Report

Ft. Bend County

Effective Interest - Actual Life

Receipts for Period

07/01/01 - 07/31/01

010	Investment Description	Security Description	CUSIP	Interest Date	Beginning Balance	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	Accrued Interest	07/31/01 Rec
	Certificate of Deposit	5.00 10/01/01	28023	10/01/01	6,348,328.00	100.00	6,348,328.00	6,461,187.16	5.000	1.000294	6,353,243.54	6,350,196.52	0.00	0.00
	Total				6,348,328.00	100.00	6,348,328.00	6,461,187.16	5.000	1.000294	6,353,243.54	6,350,196.52	0.00	0.00
	CMO 5.00 05/25/23		31359AG78	05/25/23	222,821.36	99.17	220,516.88	636,303.21	5.000	0.980900	216,646.13	218,565.47	0.00	928.42
	CMO 9.84099 06/26/08		31359APP8	06/26/08	979,726.94	101.01	988,605.72	1,488,778.30	10.008	0.981700	982,493.88	961,797.94	0.00	6,842.40
	CMO 5.00 01/25/07		31358MEP5	01/25/07	360,020.98	91.51	350,570.43	667,366.27	5.000	1.000800	357,709.65	338,131.74	0.00	1,500.09
	CMO 5.00 01/25/07		31358MEP5	01/25/07	146,175.24	92.84	142,772.10	276,852.42	5.000	1.000800	145,236.79	137,288.21	0.00	609.04
	CMO 7.00 05/25/23		31358U5Q5	05/25/23	1,173.29	101.33	1,192.36	119,736.86	7.000	1.000000	1,173.35	1,173.29	0.00	6.84
	Mortgage Obligation Total				1,708,917.81	98.07	1,703,657.49	3,189,037.06	7.933	0.987011	1,703,259.80	1,656,956.65	1,173.29	9,686.79
	FHLB 5.44 04/19/04		313M8HT4	04/19/04	3,000,000.00	99.41	2,978,437.50	3,160,160.28	5.440	1.027420	3,083,869.04	3,082,259.71	0.00	0.00
	FHLB 6.75 08/15/02		3133MBXZ5	08/15/02	2,270,000.00	101.01	2,305,063.34	2,385,627.57	6.750	1.031250	2,334,558.80	2,340,937.50	0.00	0.00
	FHLB 5.37 01/16/03		313M2T23	01/16/03	4,000,000.00	99.61	3,978,280.00	4,212,864.25	5.370	1.015684	4,066,067.28	4,062,737.36	0.00	107,400.00
	FHLB Total				9,270,000.00	99.89	9,261,780.84	9,758,652.10	5.735	1.023294	9,484,495.12	9,485,934.57	0.00	107,400.00
	FHLB Discount Note	0.00 09/07/01	313385LK0	09/07/01	6,298,675.51	99.55	6,173,240.01	6,246,368.51	0.000	0.996200	6,255,844.51	6,274,740.54	0.00	0.00
	FHLB Discount Note Total				6,298,675.51	99.55	6,173,240.01	6,246,368.51	0.000	0.996200	6,255,844.51	6,274,740.54	0.00	0.00
	Freddie Mac Disc Note	0.00 11/08/01	313397NZ0	11/08/01	6,645,634.53	98.83	6,467,540.76	6,544,044.32	0.000	0.990300	6,558,576.72	6,581,171.88	0.00	0.00
	Freddie Mac Disc Note Total				6,645,634.53	98.83	6,467,540.76	6,544,044.32	0.000	0.990300	6,558,576.72	6,581,171.88	0.00	0.00
	FNMA Discount Note	0.00 12/07/01	313589QE6	12/07/01	6,282,639.98	98.47	6,091,424.34	6,163,728.25	0.000	0.987600	6,182,117.74	6,204,735.25	0.00	0.00
	FNMA Discount Note	0.00 08/02/01	313589JX2	08/02/01	6,495,975.51	99.99	6,393,322.86	6,470,205.07	0.000	0.999900	6,475,188.40	6,495,325.92	0.00	0.00
	FNMA Discount Note Total				12,778,615.49	99.24	12,484,747.20	12,633,933.32	0.000	0.993853	12,657,306.14	12,700,061.17	0.00	0.00
	SLMADN 0.00 07/02/01		863873HQ1	07/02/01	6,266,955.26	100.00	6,190,867.46	6,266,169.41	0.000	1.000000	6,265,237.14	6,266,955.26	0.00	0.00
	SLMADN Total				6,266,955.26	100.00	6,190,867.46	6,266,169.41	0.000	1.000000	6,265,237.14	6,266,955.26	0.00	0.00
	010 - General Fund Total				49,318,126.60	99.50	48,630,161.76	51,099,391.88	2.283	1.000589	49,277,962.97	49,316,016.59	117,086.79	117,086.79
	Certificate of Deposit	5.00 10/01/01	28023	10/01/01	1,134,002.00	100.00	1,134,002.00	1,154,162.04	5.000	1.000294	1,134,880.06	1,134,335.77	0.00	0.00
	Certificate of Deposit Total				1,134,002.00	100.00	1,134,002.00	1,154,162.04	5.000	1.000294	1,134,880.06	1,134,335.77	0.00	0.00
	FHLB 5.44 04/19/04		313M8HT4	04/19/04	1,000,000.00	99.41	992,812.50	1,053,366.76	5.440	1.027420	1,027,956.35	1,027,419.90	0.00	0.00
	FHLB Total				1,000,000.00	99.41	992,812.50	1,053,366.76	5.440	1.027420	1,027,956.35	1,027,419.90	0.00	0.00
	FHLB Discount Note	0.00 09/07/01	313385LK0	09/07/01	1,156,388.80	99.55	1,133,359.80	1,146,785.63	0.000	0.996200	1,148,525.36	1,151,994.52	0.00	0.00
	FHLB Discount Note Total				1,156,388.80	99.55	1,133,359.80	1,146,785.63	0.000	0.996200	1,148,525.36	1,151,994.52	0.00	0.00
	Freddie Mac Disc Note	0.00 11/08/01	313397NZ0	11/08/01	1,165,208.10	98.83	1,133,982.14	1,147,395.84	0.000	0.990300	1,149,943.87	1,153,905.58	0.00	0.00
	Freddie Mac Disc Note Total				1,165,208.10	98.83	1,133,982.14	1,147,395.84	0.000	0.990300	1,149,943.87	1,153,905.58	0.00	0.00
	FNMA Discount Note	0.00 12/07/01	313589QE6	12/07/01	43,294.69	98.47	41,976.99	42,475.25	0.000	0.987600	42,601.97	42,757.83	0.00	0.00
	FNMA Discount Note	0.00 08/02/01	313589JX2	08/02/01	1,152,173.37	99.99	1,133,966.15	1,147,602.54	0.000	0.999900	1,148,486.41	1,152,058.15	0.00	0.00
	FNMA Discount Note Total				1,195,468.06	99.93	1,175,943.14	1,190,077.79	0.000	0.999455	1,191,088.38	1,194,815.98	0.00	0.00
	SLMADN 0.00 07/02/01		863873HQ1	07/02/01	1,133,321.54	100.00	1,119,561.76	1,133,179.43	0.000	1.000000	1,133,010.84	1,133,321.54	0.00	0.00
	SLMADN Total				1,133,321.54	100.00	1,119,561.76	1,133,179.43	0.000	1.000000	1,133,010.84	1,133,321.54	0.00	0.00
	010 - Bond and Bridge Total				6,784,388.50	99.62	6,689,661.34	6,824,987.49	1.961	1.001681	6,785,404.86	6,795,793.29	1,133,321.54	0.00
	Certificate of Deposit	5.00 10/01/01	28023	10/01/01	366,483.00	100.00	366,483.00	372,998.25	5.000	1.000294	366,766.77	366,590.87	0.00	0.00
	Certificate of Deposit Total				366,483.00	100.00	366,483.00	372,998.25	5.000	1.000294	366,766.77	366,590.87	0.00	0.00
	CMO 11.68976 09/25/23		31359DE25	09/25/23	778,057.44	90.81	798,481.44	1,194,522.65	10.934	0.810200	718,869.98	589,856.25	0.00	5,895.32
	Collateralized Mortgage Obligation Total				778,057.44	90.81	798,481.44	1,194,522.65	10.934	0.810200	718,869.98	589,856.25	0.00	5,895.32
	FHLB Discount Note	0.00 09/07/01	313385LK0	09/07/01	344,935.69	99.55	338,066.44	342,071.19	0.000	0.996200	342,590.13	343,624.94	0.00	0.00
	FHLB Discount Note Total				344,935.69	99.55	338,066.44	342,071.19	0.000	0.996200	342,590.13	343,624.94	0.00	0.00
	Freddie Mac Disc Note	0.00 11/08/01	313397NZ0	11/08/01	361,157.37	98.83	351,478.85	355,636.44	0.000	0.990300	356,426.21	357,654.14	0.00	0.00

Monthly Investment Report

Ft. Bend County

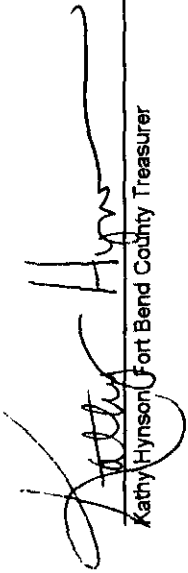
Effective Interest - Actual Life

Receipts for Period

07/01/01 - 07/31/01

Security Description	CUSIP	Maturity Date	Beginning Par Value	Purchase Price	Total Cost	Book Value	Coupon Rate	Ending Unit Price	Beginning Market Val	Ending Market Val	Accrued Interest
Total			381,157.37	98.83	351,478.85	355,836.44	0.000	0.990300	356,426.21	357,654.14	0.00
FNMA 6 75 08/15/02	31359MEZ1	08/15/02	1,000,000.00	101.03	1,015,828.84	1,051,395.15	6.750	1.031250	1,028,750.00	1,031,250.00	0.00
FNMA Discount Note 0 00 12/07/01	313589QE6	12/07/01	1,000,000.00	101.03	1,015,828.84	1,051,395.15	6.750	1.031250	1,028,750.00	1,031,250.00	0.00
FNMA Discount Note 0 00 08/02/01	313589JX2	08/02/01	69,065.33	98.47	66,963.29	67,758.13	0.000	0.987600	67,960.29	68,208.92	0.00
Total			395,851.12	99.99	389,595.68	394,280.72	0.000	0.999900	394,584.39	395,811.53	0.00
SLMADN 0 00 07/02/01	863873HQ1	07/02/01	464,918.45	99.76	458,558.97	462,038.85	0.000	0.998073	462,544.68	464,020.45	0.00
Total			463,079.96	100.00	457,457.65	463,021.89	0.000	1.000000	462,953.01	463,079.96	0.00
CMO 11 68976 09/25/23	31359DE25	09/25/23	3,778,629.91	98.20	3,784,355.19	4,241,684.42	5.026	0.969819	3,738,900.78	3,616,076.81	5,895.32
Obligation Total			157,683.77	90.81	161,822.97	242,086.03	10.934	0.810200	145,688.64	119,542.28	1,194.77
Break Total			157,683.77	90.81	161,822.97	242,086.03	10.934	0.810200	145,688.64	119,542.28	1,194.77
CMO 11 68976 09/25/23	31359DE25	09/25/23	148,222.74	90.81	152,113.59	227,560.86	10.934	0.810200	136,947.32	112,369.74	1,123.08
Obligation Total			148,222.74	90.81	152,113.59	227,560.86	10.934	0.810200	136,947.32	112,369.74	1,123.08
Break Total			148,222.74	90.81	152,113.59	227,560.86	10.934	0.810200	136,947.32	112,369.74	1,123.08
CMO 11 68976 09/25/23	31359DE25	09/25/23	186,318.35	90.81	191,209.21	286,047.63	10.934	0.810200	172,144.97	141,250.56	1,411.73
Obligation Total			186,318.35	90.81	191,209.21	286,047.63	10.934	0.810200	172,144.97	141,250.56	1,411.73
Break Total			186,318.35	90.81	191,209.21	286,047.63	10.934	0.810200	172,144.97	141,250.56	1,411.73
Certificate of Deposit 4 15 01/04/02	39326	01/04/02	8,276,172.18	100.00	8,276,172.18	8,307,656.12	4.150	0.998245	8,261,501.89	8,261,648.40	0.00
Cash Total			8,276,172.18	100.00	8,276,172.18	8,307,656.12	4.150	0.998245	8,261,501.89	8,261,648.40	0.00
200 - Money Projects Total			8,276,172.18	100.00	8,276,172.18	8,307,656.12	4.150	0.998245	8,261,501.89	8,261,648.40	0.00
LOGIC LOCAL GOVT CO-OP POOL			57,401,000.38	100.00	57,401,000.38	57,401,000.38	1.000000		57,401,000.38	201,086.20	
FUNDS MANAGEMENT MONEY MARKET			8,414.11	100.00	8,414.11	8,414.11	1.000000		8,414.11	27.40	
SO NAT'L BANK DEBT SERVICE ACCOUNT			6,255,495.34	100.00	6,255,495.34	6,255,495.34	1.000000		6,255,495.34	21,719.10	
TOTAL			131,550,406.07						132,027,607.30	7,864,530.05	349,544.39

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and I certify, that to the best of my knowledge, the above is true and correct.


Kathy Hynson, Fort Bend County Treasurer

07/01/01 - 07/31/01

[illegible]



July 2001

Investment LOGIC

Date	Allocation Factor	Daily Rate	Daily Interest	LOGIC Balance	W.A.M.	N.A.V.
07/01/01	0 000115482	4 2151%	97,764.35	846,578,926 38	46 10	1 0006
07/02/01	0 000114475	4 1783%	97,058 88	847,863,394 62	50 94	1 0006
07/03/01	0 000111567	4 0722%	94,981 15	851,340,611 45	49 85	1 0005
07/04/01	0 000111567	4 0722%	94,981 15	851,340,611 45	49 85	1 0005
07/05/01	0 000110600	4 0369%	93,859 10	848,638,030 94	49 57	1 0005
07/06/01	0 000109090	3 9818%	93,686 30	858,801,149 82	47 72	1 0005
07/07/01	0 000109090	3 9818%	93,686 30	858,801,149 82	47 72	1 0005
07/08/01	0 000109090	3 9818%	93,686 30	858,801,149 82	47 72	1 0005
07/09/01	0 000109472	3 9957%	93,403 86	853,221,664 55	47 60	1 0005
07/10/01	0 000108668	3 9664%	93,407 09	859,566,478 66	47 49	1 0005
07/11/01	0 000109618	4 0011%	93,946 90	857,037,333 74	47 45	1 0006
07/12/01	0 000108347	3 9547%	92,482 91	853,580,501 15	50 26	1 0006
07/13/01	0 000107816	3 9353%	90,609 94	840,409,885 76	49 82	1 0005
07/14/01	0 000107816	3 9353%	90,609 94	840,409,885 76	49 82	1 0005
07/15/01	0 000107816	3 9353%	90,609 94	840,409,885 76	49 82	1 0005
07/16/01	0 000109531	3 9979%	91,781 31	837,947,978 60	49 55	1 0005
07/17/01	0 000108301	3 9530%	89,737 76	828,597,216 25	49 68	1 0005
07/18/01	0 000108021	3 9428%	89,250 34	826,230,759 40	49 43	1 0006
07/19/01	0 000108485	3 9597%	88,602 04	816,718,277 93	49 59	1 0006
07/20/01	0 000107935	3 9396%	87,514 16	810,802,711 72	48 76	1 0005
07/21/01	0 000107935	3 9396%	87,514 16	810,802,711 72	48 76	1 0005
07/22/01	0 000107935	3 9396%	87,514 16	810,802,711 72	48 76	1 0005
07/23/01	0 000108798	3 9711%	87,633 76	805,474,152 93	48 67	1 0005
07/24/01	0 000108638	3 9653%	85,652 65	788,420,423 42	49 29	1 0006
07/25/01	0 000108932	3 9760%	86,198 20	791,302,621 71	48 72	1 0006
07/26/01	0 000109295	3 9893%	85,510 80	782,382,322 78	53 90	1 0006
07/27/01	0 000108938	3 9763%	85,279 79	782,825,203 08	52 66	1 0005
07/28/01	0 000108938	3 9763%	85,279 79	782,825,203 08	52 66	1 0005
07/29/01	0 000108938	3 9763%	85,279 79	782,825,203 08	52 66	1 0005
07/30/01	0 000108835	3 9725%	85,730 16	787,711,001 84	45 04	1 0005
07/31/01	0 000109566	3 9992%	89,689 21	818,584,101 93	43 86	1 0005
Tot./Avgs.	0.000109340	3 9909%	2,802,942.17	826,808,169 71	49.15	1.0005

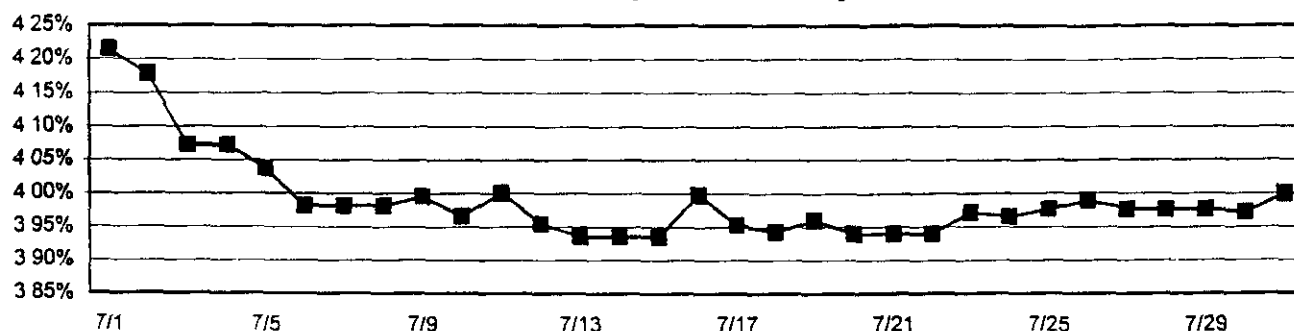
Portfolio as of 7/28/2000	Count	Book Value	Market Value	Mat. Distribution In Days	
U S Agency Securities	22	214,793,626	215,183,237	1 to 7	74 51%
Commercial Paper	8	100,322,694	100,320,515	8 to 30	1 80%
Money Market Funds	1	122,055,099	122,055,099	31 to 90	4 46%
Repurchase Agreements	3	347,115,960	347,115,960	91 to 180	4 78%
Treasury Bills	0	0	0	180 to 365	14 45%
Treasury Notes	0	0	0	365+	0 00%
Totals	34	784,287,379	784,674,811	Totals	100 00%

Fee (variable) - 14 to 16 bps

Clients - 348

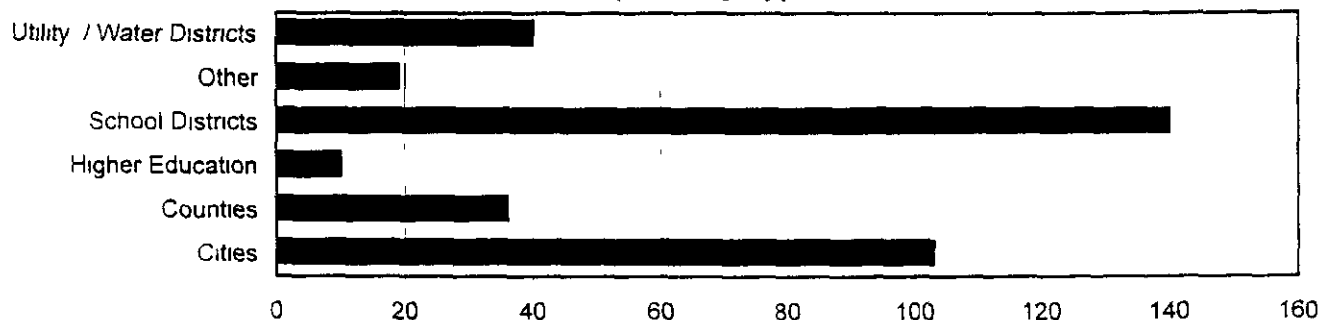
Type	# of Type	% of Type	% of Deposits	# of Accts.	% of Accts.
Cities	103	29 60%	29 07%	679	35 89%
Counties	36	10 34%	12 58%	500	26 43%
Higher Education	10	2 87%	1 17%	31	1 64%
School Districts	140	40 23%	40 73%	461	24 37%
Other	19	5 46%	2 35%	45	2 38%
Utility / Water Districts	40	11 49%	14 10%	176	9 30%
Totals	348	100 00%	100 00%	1892	100 00%

LOGIC Monthly Rate for July 2001



Account Information:		LOGIC News:	
Participants	348	Citigroup Asset Management will begin managing the LOGIC portfolio on August 6, 2001	
Participant Avg Balance	2,375,886		
Participant Accounts	1892		
Avg Accts Per Participant	5.4		
Avg Acct (1892) Balance	437,002		
LOGIC Contacts:		Indep Auditor	KPMG LP
Phil Hart	(214) 859-6788	Legal Counsel	Fulbright & Jaworski LLP
Patrick Shinkle	(214) 859-6784	Rating Agency	FITCH IBCA
Buddy Tarpley	(214) 859-6778	General Manager	Southwest Securities Group, Inc.
Veter Turner	(214) 859-6780	Portfolio Manager	Patterson & Associates
Fax Machine	(214) 859-6775	Custodian Bank	CHASE Bank - Texas

Participants by Type



Historical Information as of the end of the month.

Date	Avg. Yield	Bk. Value	Mkt. Value	WAM	NAV	Clients
Jul-01	3.9909%	784,287,379	784,674,811	49.15	1.0005	348
Jun-01	4.2014%	845,226,816	845,704,264	45.23	1.0007	347
May-01	4.4628%	938,505,661	939,000,236	47.31	1.0007	347
Apr-01	5.0203%	998,682,967	999,288,643	43.72	1.0006	345
Mar-01	5.5391%	1,013,332,574	1,013,884,528	44.41	1.0006	343
Feb-01	5.9292%	1,217,073,014	1,217,569,020	46.37	1.0006	343
Jan-01	6.2541%	1,148,229,509	1,148,827,742	46.88	1.0068	342
Dec-00	6.5001%	1,761,436,330	1,761,095,595	51.79	0.9999	341
Nov-00	6.5168%	1,321,647,008	1,321,314,057	54.27	0.9998	336
Oct-00	6.4960%	1,353,956,427	1,353,621,838	54.37	0.9999	334
Sep-00	6.4828%	1,364,529,967	1,364,252,419	49.07	0.9998	330
Aug-00	6.4710%	1,282,585,534	1,282,026,165	44.43	0.9998	325
Jul-00	6.4577%	1,467,236,093	1,466,615,425	38.48	0.9997	323



COUNTY PURCHASING AGENT
Fort Bend County, Texas

Gilbert D. Jalomo, Jr., CPPB
County Purchasing Agent

(281) 341-8640
Fax (281) 341-8645

TO Office of the County Judge
Fort Bend County, Texas

SUBJECT Agenda items Commissioners Court September 11, 2001

Regular Agenda Items:

Consider granting an exemption to the competitive bid requirements as authorized by §262.024 Texas Local Government Code for purchase of a sole source item from Recorded Books, LLC for copyrighted audio books. (Funding. Library)

cc with full package:

Commissioner Stavinocha
Commissioner Prestage
Commissioner Meyers
Commissioner Patterson

Dianne Wilson
Ed Sturdivant
Jim Edwards
Bud Childers

cc with cover only:

Jane Powell - Library



COUNTY PURCHASING AGENT
Fort Bend County, Texas

Gilbert D. Jalomo, Jr., CPPB
County Purchasing Agent

(281) 341-8640
Fax (281) 341-8645

TO: Each Member
Commissioners Court
Fort Bend County, Texas

FROM: Gilbert D. Jalomo, Jr
County Purchasing Agent

SUBJECT: Sole Source exemption

DATE: September 5, 2001

On September 11th I will appear before the Commissioners Court requesting an exemption to the competitive bid requirements as authorized by §262.024 Texas Local Government Code for the purchase of a sole source item from Recorded Books, LLC for the purchase of copyrighted audio books. The Library anticipates expending over \$25,000.00

Recorded Books, LLC

THE PREMIER PUBLISHER OF AUDIOBOOKS SINCE 1979

AS PER ORIGINAL

Fort Bend County Libraries
1001 Golfview Avenue
Richmond, Texas 77469
Attn: Ms. Lori Lessey

Dear Ms. Lessey,

Thank you for your interest in Recorded Books, LLC, audiobooks. We are happy to provide you with the following sole source information on our products.

Recorded Books, LLC, has been recording and publishing unabridged audiobooks since 1979. We currently hold over 3,000 titles, all of them copyrighted by Recorded Books, LLC, and registered with the United States Copyright Office. Each unabridged audiobook (ReadAlong Homework pack, Smart Reader, Steady Reader, etc.) produced by Recorded Books, LLC, is assigned a unique ISBN number by the Library of Congress. Our audiobooks are professionally recorded in a studio, and come packaged in a durable, double vinyl album. Audiobooks recorded and manufactured by Recorded Books, LLC, can only be purchased directly from our company, which makes us the sole source for Recorded Books products.

Please call us if you need additional information.

Sincerely,



David Berset
President
Recorded Books, LLC

124

MILTON WRIGHT
Sheriff

SHERIFF'S DEPARTMENT

Fair Bend County Texas

(281) 341-4700
Fax (281) 341-4701FACSIMILE TRANSMITTALALL MATTERS CONTAINED IN THIS TRANSMITTAL ARE TO
REMAIN PERSONAL AND CONFIDENTIAL.

DATE: Sept. 5, 2001 TIME: _____

TO: James C. Adolphus, County Judge
Commissioner Tom D. Stavinoha
Commissioner Grady Prestage
Commissioner Andy Meyers
~~Commissioner James Patterson~~
Ed Sturdivant, County Auditor Dianne Wilson, County Clerk
Jim Edwards, Budget Officer
Ben Childers, County Attorney
Gilbert Jalomo, Purchasing Agent

FROM: Milton Wright, Sheriff

REMARKS: Agenda item for Sept. 11, 2001NUMBER OF PAGES FAXED (including this page): 2

Administration	(281)341-4704 / Fax: (281)341-4701
Communications	(281)341-4660 / Fax: (281)341-4674
Criminal Investigations	(281)341-4685
Jail	(281)341-4732 / Fax: (281)341-4733
Patrol	(281)341-4607
Records	(281)341-4621
Warrants	(281)341-4770 / Fax: (281)341-4775



SHERIFF'S OFFICE
Fort Bend County, Texas

24

MILTON WRIGHT
Sheriff

(281) 341-4700
Fax (281) 341-4701

September 5, 2001

Honorable James C. Adolphus, County Judge
Commissioner Tom D. Stavinoha
Commissioner Grady Prestage
Commissioner Andy Meyers
Commissioner James Patterson
309 South 4th Street, Suite 719
Richmond, Texas 77469

Subject: Dennis A. McAfee, Juvenile Outreach Officer

Dear Gentlemen:

Dennis A. McAfee will be retiring within the next thirty days. I respectfully request his position, #027-0257, be downgraded to a part-time position not to exceed 900 hours annually at a pay-rate of \$21.61 per hour.

With Mr. McAfee retaining the part-time position as Juvenile Outreach Officer, the programs he has initiated within the Fort Bend County Sheriff's Office and the community will continue uninterrupted.

Your consideration of this matter on the September 11, 2001 Commissioners' Court Agenda is appreciated.

Sincerely,

Milton Wright
Sheriff

MW/bmc

IN THE MATTER OF APPROVING BILLS FOR FORT BEND COUNTY
FOR THE FISCAL YEAR 2001

On this the 11th day of September, 2001 at a regular session of
Commissioners' Court with the following present

County Judge

Commissioner, Precinct 1

Commissioner, Precinct 2

Commissioner, Precinct 3

Commissioner, Precinct 4

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Now, therefore, be it resolved upon the motions of Commissioner Stavinska
and seconded by Commissioner Prestage, duly put and carried, it is ordered
that the bills be approved in the amount up to \$ 1,217,177.39 as presented by
Robert Ed Sturdivant, County Auditor

*****APPROVED*****

[Signature]
County Auditor

Date _____

Time Reconvened _____

Time Adjourned or Recessed _____

FORT BEND COUNTY Drainage District
COMMISSIONERS COURT AGENDA REQUEST FORM
 RETURN TO: AGENDA COORD.-COUNTY JUDGE'S OFFICE

DD#2
3

DATE SUBMITTED: September 5, 2001

SUBMITTED BY: Jim Edwards

AGENDA

DEPARTMENT: Budget Office

ITEM

COURT AGENDA DATE: September 11, 2001

PHONE NO.: (281) 344-3937

#

SUMMARY OF ITEM: DRAINAGE DISTRICT AGENDA

- 1 Deliberate and take all necessary and appropriate action to adopt a Tax Rate for Fort Bend County Drainage District
 Proposed Tax Rate 0.02769
- 2 Set Public Hearing on the Proposed 2002 Budget for Fort Bend County Drainage District as stated in the Local Government Code 111.0675 (September 24, 2001 @ 6:00 p.m. and September 25, 2001 @ 1:00 p.m.)

RENEWAL CONTRACT/AGREEMENT: Yes () No (✓)

LIST SUPPORTING DOCUMENTS ATTACHED: Tax Rate summary

FINANCIAL SUMMARY:

BUDGETED ITEM:	ANNUALIZED DOLLARS:	COMMENTS:
Yes () No () N/A (✓)	One Time ()	
Funding Source:	Recurring ()	
Fund _____ agcy _____ Object _____	N/A (✓)	

Original Form Submitted with back up to County Judge's Office: Yes (✓)**CC with back up:**

yes (✓) Auditor	(281-341-3774)	yes (✓) Comm. Pct. 1	(281-342-0587)
yes () Budget Officer	(281-344-3954)	yes (✓) Comm. Pct. 2	(281-403-8009)
yes (✓) County Attorney	(281-341-4557)	yes (✓) Comm. Pct. 3	(281-242-9060)
yes (✓) Purchasing Agent	(281-341-8642)	yes (✓) Comm. Pct. 4	(281-980-9077)
yes (✓) County Clerk	(281-341-8697)		

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

TAX RATE SUMMARY
PROPOSED SEPTEMBER 7, 2001
 (4 Cent Tax Reduction)

		Tax Year		
		2001	2000	1999
Net Assessed Value including Rolling Stock				
General Fund		0 43847	0 47541	0 49367
Road and Bridge Fund		0 04900	0 05293	0 05143
Interest and Sinking Fund		0 05013	0 04698	0 04500
Total County Rate		0 53760	0 57532	0 59010
Net Assessed Value including Ag Penalty		\$17,730,041,737		0 47348
Lateral Road/Flood Control		0 00000	0 00000	0 00000
Drainage District Maintenance Fund		0 02650	0 02878	0 03400
TOTAL TAX RATE		0 56410	0 60410	0 62410

**BUDGET FINANCE SUMMARY
PROPOSED BUDGET 2002 @ 09/07/01
WITH CIP FROM FUND BALANCE**

	ALL FUNDS	GENERAL	ROAD AND BRIDGE	DRAINAGE	LAW LIBRARY	GUS GEORGE LAW ACADEMY
Estimated Beginning Balance	\$33,835,565	\$24,873,296	\$3,094,588	\$2,701,741	\$170,053	\$122,398
Estimated Tax Revenue	\$97,014,710	\$75,408,687	\$8,427,089	\$4,557,507	0	\$0
Estimated Other Revenue	\$27,021,575	\$19,148,925	\$5,916,450	\$388,000	\$128,400	\$105,500
Total Estimated Revenue	\$124,036,285	\$94,557,612	\$14,343,539	\$4,945,507	\$128,400	\$105,500
2002 Proposed O & M Budget	\$125,832,807	\$95,055,361	\$14,204,500	\$5,633,977	\$144,933	\$87,583
Proposed Capital Improvements Projects	\$3,643,575	\$3,023,575	\$620,000			
Change in Fund Balance	-\$5,440,097	-\$3,521,324	-\$480,961	-\$688,470	-\$16,533	\$17,917
Estimated Ending Balance	\$28,395,468	\$21,351,972	\$2,613,627	\$2,013,271	\$153,520	\$140,315
EB as a Percentage of 2002 Budget	22 6%	22 5%	18 4%	35 7%	105 9%	160 2%

	RECORDS MANAGEMENT COUNTY CLERK	COUNTY RECORDS MANAGEMENT	COURTHOUSE SECURITY	TOTAL DEBT
Estimated Beginning Balance	\$402,085	\$120,271	\$1,064,703	\$1,286,430
Estimated Tax Revenue	\$0	\$0	\$0	\$8,621,428
Estimated Other Revenue	\$338,000	\$58,000	\$227,000	\$711,300
Total Estimated Revenue	\$338,000	\$58,000	\$227,000	\$9,332,728
2002 Proposed Budget	\$611,011	\$115,093	\$197,355	\$9,782,994
Change in Fund Balance	-\$273,011	-\$57,093	\$29,645	-\$450,266
Estimated Ending Balance	\$129,074	\$63,178	\$1,094,348	\$836,164
EB as a Percentage of 2002 Budget	21 1%	54 9%	554 5%	8 5%



Budget Office
Fort Bend County, Texas

208

James W Edwards
Budget Officer

(281) 344-3937
Fax (281) 344-3954

September 17, 2001

The Honorable Dianne Wilson
County Clerk
Fort Bend County
301 Jackson
Richmond, TX 77469

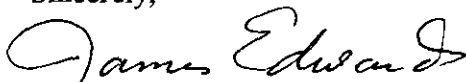
Dear Ms Wilson

Attached is the proposed budget for Fort Bend County for Fiscal Year 2002. In accordance with VTCA Local Government Code Section 111.066, I am hereby delivering the proposed budget to you for filing, so that the public may view it prior to the Budget Hearings scheduled on September 24, 2001 and September 25, 2001.

A copy will also be filed with the Fort Bend County Auditor, Robert Ed Sturdivant.

Thank you for your courtesy. If you have any questions, I am available to answer them at 281 344 3937.

Sincerely,

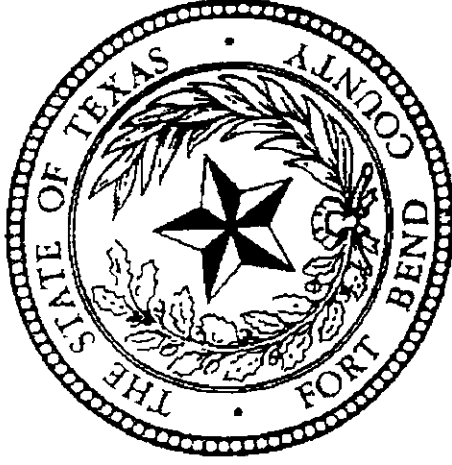

James Edwards
Fort Bend County Budget Officer

Attachment 2002 Proposed Budget

cc County Auditor

FILED
2001 SEP 17 AM 11:03
Dianne Wilson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

**PROPOSED BUDGET OF
FORT BEND COUNTY, TEXAS
FOR THE YEAR 2002**



**James W. Edwards
Budget Officer**

**Robert Ed Sturdivant
County Auditor**

Alvina D. Gibson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

2001 SEP 17 AM 11:03

FILED

**FORT BEND COUNTY, TEXAS
2002 BUDGET
TABLE OF CONTENTS**

Tax Rate Summary	1
Fund Recapitulation	2
Budget Summary	3
General Fund Revenue	11
General Fund Disbursements	
County Judge	14
County Clerk	15
Tax Assessor/Collector	16
District Clerk	17
County Auditor	18
County Treasurer	20
Human Resources	21
Building Maintenance	22
Juvenile Detention	24
240 th District Court	26
268 th District Court	27
District Attorney	29
328 th District Court	31
Child Support	32
County Court at Law #1	33
Juvenile Board	34
Community Supervision & Corrections	35
Juvenile Probation	36
Justice of the Peace, Precinct 1, Place 2	37
Justice of the Peace, Precinct 1, Place 1	38
Justice of the Peace, Precinct 3	39
Justice of the Peace, Precinct 4	40

Constable, Precinct 1	41
Constable, Precinct 2	43
Constable, Precinct 3	45
Constable, Precinct 4	47
Sheriff – Enforcement	49
Sheriff – Detention	51
Vehicle Maintenance	53
Social Services	55
Library	57
Health - Clinic	59
Health – Environmental	61
Extension Service	63
Fairgrounds	65
Emergency Medical Services	67
Veterans Service	69
Management Information Systems	70
Animal Control	71
Telecommunications	72
Bail Bond Board	73
Fire Marshal	74
Capital Outlay	76
Engineering	77
Engineering – Landfill	81
Engineering – Recycling Center	82
Engineering – Household Hazardous Waste Program	83
County Indigent Health Care	84
Non-Departmental	85
Emergency Management	87
Justice of the Peace, Precinct 2	89
Purchasing Agent	91
County Attorney	92

County Court at Law #2	93
County Court at Law #3	94
County Court at Law #4	95
Associate Judge – County Court at Law	96
Department of Public Safety	97
Impact Court	99
Risk Management/Insurance	100
Elections Administration	102
Parks Department	103
Commissioner, Precinct 1	105
Commissioner, Precinct 2	106
Commissioner, Precinct 3	107
Commissioner, Precinct 4	108
Budget Office	109
Mail Center	110
Records Management/Grants	111
Administrative Services	112
387 th District Court	113
400 th District Court	114
Director of Health and Human Services	115
Road & Bridge Revenue and Disbursements	116
Road & Bridge Revenue	117
Road & Bridge Expenditures	
Drainage District Maintenance Fund	121
Drainage District Revenue	123
Drainage District – County Expenditures	
County Law Library Revenue and Disbursements	125
County Law Library Revenue	126
County Law Library Expenditures	
Gus George Law Academy Revenue and Disbursements	127
Gus George Law Academy Revenue	

Gus George Law Academy Expenditures	128
Records Management -- County Clerk Revenues and Disbursements	130
Records Management -- County Clerk Revenue	131
Records Management -- County Clerk Expenditures	135
Fort Bend County Records Management Fund Revenue and Disbursements	136
FBC Records Management Revenue	138
FBC Records Management Expenditures	139
Courthouse Security Fund Revenue and Disbursements	140
Courthouse Security Revenue	142
Courthouse Security Expenditures	145
Debt Service Funds	148
Fund 301 Mobility Bonds '00	152
Fund 308 FBFCWSC Revenue Bonds '01	
Fund 309 FBFCWSC Revenue Bonds '95	
Fund 310 Debt Service	
Fund 311 FBFCWSC Revenue Refunding 1999	

**TAX RATE SUMMARY
PROPOSED SEPTEMBER 5, 2001**

	Tax Year			
	2001	2000	1999	1998
Net Assessed Value including Rolling Stock				
General Fund	0 45028	0 47541	0 49367	0 47348
Road and Bridge Fund	0 05100	0 05293	0 05143	0 05989
Interest and Sinking Fund	0 05013	0 04698	0 04500	0 05113
Total County Rate	0 55141	0 57532	0 59010	0 58450
Net Assessed Value including Ag Penalty				
Lateral Road/Flood Control	0 00000	0 00000	0 00000	0 00000
Drainage District Maintenance Fund	0 02769	0 02878	0 03400	0 03960
TOTAL TAX RATE	0 57910	0 60410	0 62410	0 62410

FUND RECAPITULATION

BUDGET FINANCE SUMMARY **PROPOSED BUDGET 2002 @ 09/05/01**

	ALL FUNDS	GENERAL	ROAD AND BRIDGE	DRAINAGE	LAW LIBRARY	GUS GEORGE LAW ACADEMY
Estimated Beginning Balance	\$33,835,565	\$24,873,296	\$3,094,588	\$2,701,741	\$170,053	\$122,398
Estimated Tax Revenue	\$99,594,432	\$77,439,787	\$8,771,052	\$4,762,165	0	\$0
Estimated Other Revenue	\$27,021,575	\$19,148,925	\$5,916,450	\$388,000	\$128,400	\$105,500
Total Estimated Revenue	\$126,616,007	\$96,588,712	\$14,687,502	\$5,150,165	\$128,400	\$105,500
2002 Proposed O & M Budget	\$125,832,807	\$95,055,361	\$14,204,500	\$5,633,977	\$144,933	\$87,583
2002 Proposed CIP Budget	\$2,400,000	\$2,100,000	\$300,000			
Change in Fund Balance	-\$1,616,800	-\$566,649	\$183,002	\$483,812	\$16,533	\$17,917
Estimated Ending Balance	\$32,218,765	\$24,306,647	\$3,277,590	\$2,217,929	\$153,520	\$140,315
EB as a Percentage of 2002 Budget	25.6%	25.6%	23.1%	39.4%	105.9%	160.2%

	RECORDS MANAGEMENT COUNTY CLERK	COUNTY RECORDS MANAGEMENT	COURTHOUSE SECURITY	TOTAL DEBT
Estimated Beginning Balance	\$402,085	\$120,271	\$1,064,703	\$1,286,430
Estimated Tax Revenue	\$0	\$0	\$0	\$8,621,428
Estimated Other Revenue	\$338,000	\$58,000	\$227,000	\$711,300
Total Estimated Revenue	\$338,000	\$58,000	\$227,000	\$9,332,728
2002 Proposed Budget	\$611,011	\$115,093	\$197,355	\$9,782,994
Change in Fund Balance	-\$273,011	-\$57,093	\$29,645	\$450,266
Estimated Ending Balance	\$129,074	\$63,178	\$1,094,348	\$836,164
EB as a Percentage of 2002 Budget	21.1%	54.9%	554.5%	8.5%

SUMMARY OF BUDGET

1

2

2002 Proposed Budget by Department

Agency	Department	2001 Adopted Budget	2002 Target Budget	2002 Requested Budget	2002 Proposed Budget	Variance
001	County Judge	334,444	\$334,113	\$327,373	342,274	2 34%
002	County Clerk	2,014,210	\$2,055,957	\$2,122,383	2,168,367	7 65%
003	Tax Assessor	2,197,373	\$2,206,694	\$2,206,694	2,292,272	4 32%
004	District Clerk	1,704,018	\$1,811,581	\$1,810,450	1,909,020	12 03%
005	Auditor	1,155,995	\$883,125	\$879,843	907,159	-21 53%
0051	District Judges Attorney Fees				200,000	
006	Treasurer	762,994	\$635,916	\$651,667	665,451	-12 78%
007	Human Resources	518,684	\$496,634	\$572,243	656,484	26 57%
008	Building Maintenance	1,137,403	\$1,159,661	\$1,384,481	1,406,219	23 63%
009	Juvenile Detention	2,075,484	\$2,082,226	\$2,082,226	2,137,749	3 00%
010	240th District Court	385,006	\$375,413	\$368,172	352,913	-8 34%
011	268th District Court	445,890	\$436,679	\$446,378	384,095	-13 86%
012	District Attorney	3,466,140	\$3,510,236	\$3,672,693	3,816,001	10 03%
013	328th District Court	438,139	\$421,814	\$537,145	506,527	15 61%
014	Child Support	340,199	\$343,930	\$343,857	353,297	3 85%
015	County Court at Law #1	464,106	\$456,839	\$453,200	459,803	-0 93%
017	CSCD	45,076	\$25,972	\$61,859	61,859	37 23%
018	Juvenile Probation	2,845,378	\$2,842,418	\$2,842,418	2,930,739	3 00%
019	Justice of the Peace 1,2	290,906	\$294,129	\$295,016	304,521	4 68%
020	Justice of the Peace 1,1	230,719	\$233,240	\$240,632	247,581	7 31%
021	Justice of the Peace 3	256,221	\$258,751	\$258,748	267,120	4 25%
022	Justice of the Peace 4	280,899	\$316,683	\$308,118	315,993	12 49%
023	Constable 1	800,535	\$826,025	\$882,457	817,324	2 10%
024	Constable 2	857,403	\$865,102	\$1,033,570	979,629	14 26%
025	Constable 3	558,616	\$561,157	\$731,940	651,704	16 66%
026	Constable 4	891,924	\$842,351	\$990,956	979,152	9 78%
0270	Sheriff - Enforcement	14,615,967	\$12,168,423	\$17,787,101	14,572,468	-0 30%
0271	Sheriff - Detention	9,747,876	\$9,786,654	\$10,587,453	10,552,210	8 25%
028	Vehicle Maintenance	978,710	\$941,737	\$1,317,124	1,309,023	33 75%
029	Social Services	474,757	\$478,167	\$519,728	532,153	12 09%
030	Library	6,859,104	\$6,700,046	\$7,532,787	7,427,753	8 29%
031	Health - Clinic	1,064,070	\$1,025,633	\$561,055	555,117	-47 83%
0311	Health - Environmental	0	\$0	\$701,742	605,029	
032	Extension Services	724,126	\$709,364	\$711,246	745,393	2 94%

2002 Proposed Budget by Department

Agency	Department	2001 Adopted Budget	2002 Target Budget	2002 Requested Budget	2002 Proposed Budget	Variance
033	Fairgrounds	351,962	\$342,153	\$413,145	417,581	18.64%
034	EMS	4,137,364	\$3,745,027	\$4,478,673	4,059,641	-1.88%
035	Veterans Services	60,376	\$60,998	\$61,091	63,005	4.35%
036	MIS	3,892,536	\$3,229,386	\$3,801,343	3,830,076	-1.60%
037	Animal Control	387,283	\$350,066	\$460,973	440,328	13.70%
038	Telecommunications	1,124,540	\$1,108,855	\$905,577	901,975	-19.79%
039	Bail Bond Board	68,260	\$68,910	\$67,731	69,983	2.52%
040	Fire Marshal	1,203,315	\$1,232,875	\$1,809,190	1,711,239	42.21%
042	Capital Outlay	2,061,652	\$2,020,502	\$2,020,502	2,100,000	1.86%
043	Engineering	1,020,679	\$945,609	\$1,213,642	1,009,532	-1.09%
0432	Landfill	249,137	\$205,718	\$199,258	193,543	-22.31%
0433	Recycling Center	103,442	\$84,513	\$116,182	109,122	5.49%
0436	Household Hazardous Waste	264,639	\$218,812	\$217,914	190,149	-28.15%
044	Indigent Health Care	3,816,652	\$3,923,205	\$4,434,001	4,436,956	16.25%
045	Non-Departmental	3,752,725	\$3,752,725	\$3,752,725	4,771,685	27.15%
046	Emergency Management	216,371	\$216,546	\$328,742	232,861	7.62%
052	Justice of the Peace 2	294,615	\$296,524	\$314,271	310,982	5.56%
053	Purchasing	632,609	\$441,406	\$481,317	497,084	-21.42%
054	County Attorney	698,121	\$700,152	\$828,971	837,073	19.90%
055	County Court at Law #2	452,037	\$456,899	\$466,977	460,986	1.98%
056	County Court at Law #3	445,389	\$451,221	\$456,168	473,250	6.26%
057	County Court at Law #4	454,924	\$449,140	\$524,460	455,415	0.11%
058	Associate Judge	106,914	\$107,555	\$109,776	111,168	3.98%
065	DPS	83,399	\$55,804	\$61,080	62,012	-25.64%
0651	DPS - License	6,519	\$6,715	\$6,519	6,319	-3.07%
068	Risk Management	2,943,186	\$3,018,587	\$3,129,199	2,245,844	-23.69%
069	Elections	493,264	\$482,565	\$577,888	570,483	15.65%
070	Parks	839,006	\$862,018	\$955,675	960,078	14.43%
071	Commissioner 1	223,366	\$225,403	\$327,029	303,510	35.88%
072	Commissioner 2	380,324	\$381,940	\$386,967	398,123	4.68%
073	Commissioner 3	309,006	\$308,336	\$309,538	319,144	3.28%
074	Commissioner 4	284,835	\$282,112	\$288,154	297,046	4.29%
076	Budget Office	428,977	\$205,590	\$212,220	289,688	-32.47%
077	Mail Center	400,652	\$398,044	\$397,884	401,014	0.09%

2002 Proposed Budget by Department

Agency	Department	2001 Adopted Budget	2002 Target Budget	2002 Requested Budget	2002 Proposed Budget	Variance
078	Records Management	286,478	\$274,593	\$288,476	293,918	2.60%
079	Administrative Services	149,734	\$147,445	\$176,668	178,985	19.54%
080	387th District Court	264,972	\$267,315	\$266,747	259,732	-1.98%
081	400th District Court	280,501	\$267,920	\$354,011	309,585	10.37%
089	Health & Human Services	161,129	\$158,754	\$158,099	163,849	1.69%
	GENERAL FUND TOTAL	92,295,262	\$87,838,609	\$100,582,547	97,155,361	5.27%

Fund	Department	2001 Adopted Budget	2002 Target Budget	2002 Requested Budget	2002 Proposed Budget	Variance
105	Road & Bridge	\$14,256,995	\$13,572,869	\$14,383,248	14,504,500	1.74%
115	Drainage District	\$5,517,721	\$4,934,362	\$5,610,032	5,633,977	2.11%
125	County Law Library	\$130,052	\$129,106	\$151,122	144,933	11.44%
126	Gus George Law Academy	\$63,032	\$74,941	\$87,079	87,583	5.48%
144	Records Management - CC	\$587,048	\$435,690	\$435,690	611,011	4.08%
147	Co Rec Mgmt (004)	\$101,557	\$102,155	\$61,182	63,227	-37.74%
147	Co Rec Mgmt (078)			\$50,910	51,866	
149	Courthouse Security	\$125,000	\$103,000	\$103,000	197,355	57.88%
301	Mobility Bonds '00	\$750,000	\$750,000	\$750,000	1,711,850	128.25%
303	FB Parkway Rd Dist. 91				0	
308	FBFCWSC Revenue Bnds '01	\$0		\$0	806,040	
309	FBFCWSC Revenue Bnds '95	\$739,103	\$739,103	\$739,103	748,256	1.24%
310	Debt Service	\$4,930,903	\$4,930,903	\$4,930,903	4,562,468	-7.47%
311	FBFCWSC Rev Refunding '99	\$1,963,593	\$1,963,593	\$1,963,593	1,954,380	-0.47%
	OTHER FUNDS TOTAL	\$29,185,004	\$27,735,722	\$29,265,862	31,077,447	6.48%

GRAND TOTAL	\$121,480,266	\$115,574,331	\$129,848,409	128,232,807	5.56%

RUN - : 0 '01
REPORT ID B112

** IRT I COUN **

EXPENSE BUDGET BY AGENCY WITHIN ACTIVITY

* * * * * 2002 * * * * * ADOPTED
BUDGET RECOM BUDGET

* * * * * 2002 * * * * * RECOM
BUDGET REQUEST ENDED

ACCOUNT NAME AGENCY

* * * * * 2001 * * * * * TOTAL EST
BUDGET EXP THRU EXPENDITURE

2000
EXPENDITURE AS MODIFIED

GENERAL ADMINISTRATION

\$691,288	\$920,075	\$240,784	\$0	COUNTY JUDGE	001	\$741,979	\$748,045	\$1,005,153
\$1,881,409	\$2,048,237	\$892,265	\$0	COUNTY CLERK	002	\$2,111,883	\$2,099,434	\$2,168,367
\$434,250	\$521,408	\$193,527	\$0	HUMAN RESOURCES	007	\$572,243	\$542,882	\$656,483
\$1,152,151	\$1,144,866	\$474,438	\$0	BUILDING MAINTENANCE	008	\$1,373,556	\$1,335,739	\$1,406,219
\$1,156,655	\$978,455	\$376,343	\$0	VEHICLE MAINTENANCE	028	\$1,285,638	\$1,258,954	\$1,309,022
\$4,136,357	\$4,269,696	\$1,712,656	\$0	MANAGEMENT INFORMATION SYSTEMS	036	\$3,763,128	\$3,747,158	\$3,830,075
\$733,597	\$1,116,008	\$278,137	\$0	TELECOMMUNICATION DIVISION	038	\$905,028	\$894,666	\$901,975
\$3,401,158	\$3,304,732	\$1,030,884	\$0	NON-DEPARTMENTAL	045	\$3,836,553	\$4,625,685	\$4,771,685
\$400,095	\$442,118	\$176,566	\$0	PURCHASING AGENT	053	\$481,319	\$481,317	\$497,844
\$12,345,534	\$2,941,865	\$3,110,493	\$0	RISK MANAGEMENT/INSURANCE	068	\$3,105,501	\$2,234,836	\$2,245,844
\$720,386	\$498,535	\$165,612	\$0	ELECTIONS ADMINISTRATION	069	\$577,889	\$561,210	\$570,482
\$230,163	\$222,627	\$101,462	\$0	COMMISSIONER PRECINCT 1	071	\$264,733	\$295,714	\$303,510
\$376,848	\$378,436	\$153,114	\$0	COMMISSIONER PRECINCT 2	072	\$385,576	\$385,580	\$398,122
\$291,181	\$310,718	\$129,004	\$0	COMMISSIONER PRECINCT 3	073	\$309,538	\$309,538	\$319,144
\$280,416	\$284,590	\$122,515	\$0	COMMISSIONER PRECINCT 4	074	\$288,154	\$288,153	\$297,047
\$428,003	\$399,744	\$82,430	\$0	CENTRAL MAIL ROOM	077	\$397,873	\$397,854	\$401,014
\$267,829	\$285,759	\$106,670	\$0	RECORDS MANAGEMENT	078	\$286,476	\$285,627	\$293,917
\$139,898	\$149,350	\$60,849	\$0	DIRECTOR OF ADMINISTRATIVE SVCS	079	\$176,114	\$173,814	\$178,985
\$29,067,218	\$20,217,219	\$9,407,750	\$0	TOTAL FOR ACTIVITY	1000	\$20,863,181	\$20,666,206	\$21,554,128

FINANCIAL ADMINISTRATION

\$1,994,885	\$2,189,221	\$946,115	\$0	TAX ASSESSOR/COLLECTOR	003	\$0	\$2,206,694	\$2,292,272
\$822,740	\$1,463,903	\$473,941	\$0	COUNTY AUDITOR	005	\$880,430	\$872,063	\$1,107,158
\$668,331	\$634,327	\$273,281	\$0	COUNTY TREASURER	006	\$651,994	\$649,859	\$665,451
\$145,947	\$427,719	\$183,923	\$0	BUDGET OFFICE	076	\$212,220	\$207,420	\$289,688
\$3,631,903	\$4,715,170	\$1,877,260	\$0	TOTAL FOR ACTIVITY	1100	\$1,744,644	\$3,936,036	\$4,354,569

ADMINISTRATION OF JUSTICE

\$1,600,465	\$1,771,176	\$732,308	\$0	DISTRICT CLERK	004	\$1,848,084	\$1,845,552	\$1,972,247
\$1,718,789	\$0	\$0	\$0	JUVENILE DETENTION	009	\$2,082,226	\$2,137,749	\$2,137,749
\$275,955	\$384,212	\$158,656	\$0	240TH DISTRICT COURT	010	\$371,939	\$350,430	\$352,913
\$359,283	\$445,562	\$109,091	\$0	268TH DISTRICT COURT	011	\$445,771	\$369,150	\$384,096
\$3,262,333	\$3,635,051	\$1,399,785	\$0	DISTRICT ATTORNEY	012	\$3,514,364	\$3,597,463	\$3,816,001
\$506,630	\$436,902	\$163,819	\$0	328TH DISTRICT COURT	013	\$536,762	\$493,204	\$506,527
\$318,027	\$338,594	\$153,812	\$0	CHILD SUPPORT	014	\$343,857	\$343,857	\$353,297
\$449,648	\$463,472	\$170,145	\$0	COUNTY COURT-AT-LAW 1	015	\$460,416	\$453,190	\$459,803
\$68,984	\$55,260	\$22,888	\$0	JUVENILE BOARD	016	\$0	\$0	\$0
\$3,044,905	\$4,908,418	\$1,974,252	\$0	ADULT PROBATION	017	\$61,987	\$61,859	\$61,859
\$290,504	\$287,801	\$130,033	\$0	JUVENILE PROBATION	018	\$7,750,836	\$2,930,739	\$2,930,739
\$228,700	\$229,524	\$105,424	\$0	JUSTICE OF THE PEACE PCT1	019	\$295,174	\$294,648	\$304,520
			\$0	JUSTICE OF THE PEACE PCT1	020	\$236,479	\$238,338	\$247,580

EXPENSE BUDGET BY AGENCY WITHIN ACTIVITY

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	AGENCY	BUDGET REQUEST	2002 RECON ENDED	ADOPTED BUDGET

ADMINISTRATION OF JUSTICE								
\$247,435	\$254,128	\$113,959	\$0	JUSTICE OF THE PEACE 3	021	\$258,747	\$258,547	\$267,120
\$282,782	\$277,374	\$123,078	\$0	JUSTICE OF THE PEACE 4	022	\$306,153	\$306,079	\$315,994
\$57,239	\$67,393	\$26,328	\$0	BAIL BOND BOARD OFFICE	039	\$67,730	\$67,723	\$69,984
\$21,612	\$0	\$31,034	\$0	NON-DEPARTMENTAL	045	\$0	\$0	\$0
\$288,766	\$292,668	\$127,360	\$0	JUSTICE OF THE PEACE 2	052	\$314,271	\$303,115	\$310,982
\$59,170	\$694,662	\$297,487	\$0	COUNTY ATTORNEY	054	\$705,420	\$764,385	\$837,073
\$433,742	\$449,969	\$170,704	\$0	COUNTY COURT AT LAW 2	055	\$466,977	\$454,753	\$460,985
\$452,388	\$444,200	\$171,018	\$0	COUNTY COURT AT LAW 3	056	\$456,168	\$466,616	\$473,249
\$0	\$453,181	\$169,630	\$0	COUNTY COURT AT LAW 4	057	\$524,709	\$452,622	\$455,415
\$100,408	\$107,089	\$34,570	\$0	ASSOCIATE COUNTY COURT-AT-LAW	058	\$109,175	\$107,514	\$111,168
\$201,119	\$0	\$0	\$0	IMPACT COURT	067	\$0	\$0	\$0
\$179,398	\$264,181	\$79,002	\$0	387TH DISTRICT COURT	080	\$270,569	\$258,179	\$259,733
\$189,176	\$279,363	\$115,395	\$0	400TH DISTRICT COURT	081	\$354,092	\$289,986	\$309,586
\$120,038	\$130,051	\$54,857	\$0	COUNTY LAW LIBRARY	616	\$144,121	\$143,120	\$144,933
\$15,357,498	\$16,670,231	\$6,634,635	\$0	TOTAL FOR ACTIVITY	1200	\$21,926,027	\$16,988,818	\$17,543,553
ROAD AND BRIDGE MAINTENANCE								
\$1,217,410	\$1,635,246	\$493,461	\$0	ENGINEERING DEPARTMENT	043	\$1,729,182	\$1,466,073	\$1,502,346
\$12,908,105	\$14,252,316	\$4,569,673	\$0	ROAD & BRIDGE	075	\$14,344,832	\$13,934,975	\$14,504,501
\$14,125,515	\$15,887,562	\$5,063,134	\$0	TOTAL FOR ACTIVITY	1300	\$16,074,014	\$15,401,048	\$16,006,847
HEALTH AND WELFARE								
\$666,522	\$470,828	\$234,350	\$0	SOCIAL SERVICES	029	\$488,922	\$518,416	\$532,153
\$983,803	\$1,059,539	\$439,592	\$0	HEALTH DEPARTMENT	031	\$1,170,676	\$1,124,306	\$1,160,146
\$3,497,788	\$4,137,341	\$1,772,808	\$0	EMERGENCY MEDICAL SERVICE	034	\$4,019,051	\$3,938,152	\$4,059,641
\$331,383	\$386,063	\$143,814	\$0	ANIMAL CONTROL	037	\$399,055	\$422,733	\$440,328
\$3,794,740	\$3,821,968	\$1,138,042	\$0	CIHC COORDINATOR	044	\$4,434,001	\$4,299,971	\$4,436,956
\$0	\$0	\$0	\$0	NON-DEPARTMENTAL	045	\$0	\$0	\$0
\$156,271	\$160,349	\$46,793	\$0	HEALTH AND HUMAN SERVICES	089	\$158,098	\$158,098	\$163,849
\$9,430,508	\$10,036,088	\$3,775,399	\$0	TOTAL FOR ACTIVITY	1400	\$10,669,803	\$10,461,676	\$10,793,073
COOPERATIVE SERVICE								
\$559,341	\$716,259	\$258,644	\$0	EXTENSION SERVICE	032	\$711,246	\$714,136	\$745,393
\$58,278	\$59,966	\$24,552	\$0	VETERANS SERVICE	035	\$61,091	\$60,992	\$63,005
\$617,620	\$776,225	\$283,196	\$0	TOTAL FOR ACTIVITY	1500	\$772,337	\$775,128	\$808,398
PUBLIC SAFETY								

EXPENSE BUDGET BY AGENCY WITHIN ACTIVITY

*****				*****				*****				*****			
2000				TOTAL EST				AGENCY				ADOPTED			
EXPENDITURE AS MODIFIED				EXP THRU				ACCOUNT NAME				BUDGET			
09/06/01				09/06/01								ENDED			

TRUN
REPORT ID 8112

** JRT COUN *

2002

EXPENSE BUDGET BY AGENCY WITHIN ACTIVITY

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	AGENCY	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
PRINCIPAL RETIREMENT								
\$4,680,000	\$4,860,000	\$0	\$0	DEBT SERVICE	777	\$4,860,000	\$5,040,000	\$4,875,000
\$5,048,898	\$4,860,000	\$0	\$0	TOTAL FOR ACTIVITY	3100	\$4,860,000	\$5,040,000	\$4,875,000
INTEREST AND FISCAL CHARGES								
\$0	\$0	\$0	\$0	COUNTY JUDGE	001	\$0	\$0	\$0
\$8,173	\$0	\$0	\$0	ENGINEERING DEPARTMENT	043	\$0	\$0	\$0
\$23,421	\$0	\$0	\$0	ROAD & BRIDGE	075	\$0	\$0	\$0
\$3,210,574	\$3,523,599	\$605	\$605	DEBT SERVICE	777	\$2,773,599	\$4,259,204	\$4,907,994
\$3,242,168	\$3,523,599	\$605	\$605	TOTAL FOR ACTIVITY	3200	\$2,773,599	\$4,259,204	\$4,907,994
TRANSFER OUT								
\$6,515	\$0	\$0	\$0	COUNTY JUDGE	001	\$0	\$0	\$0
\$0	\$0	\$0	\$0	COUNTY TREASURER	006	\$0	\$0	\$0
\$2,880	\$0	\$2,737	\$0	CHILD SUPPORT	014	\$0	\$0	\$0
\$0	\$0	\$11,000	\$0	JUVENILE PROBATION	018	\$0	\$0	\$0
\$0	\$29,635	\$29,635	\$0	SHERIFF'S DEPARTMENT	027	\$0	\$0	\$0
\$7,468,160	\$5,437,972	\$5,650,151	\$0	NON-DEPARTMENTAL	045	\$0	\$0	\$0
\$0	\$0	\$0	\$0	DEBT SERVICE	777	\$0	\$0	\$0
\$7,477,555	\$5,467,607	\$5,693,522	\$0	TOTAL FOR ACTIVITY	4000	\$0	\$0	\$0

GENERAL FUND REVENUE

EXPENSE BUDGET BY AGENCY WITHIN ACTIVITY

2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	AGENCY	BUDGET	RECOM	ADOPTED
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE			REQUEST	ENDED	BUDGET
\$127,618,218	\$126,766,639	\$49,748,492	\$704	GRAND TOTAL		\$125,940,168	\$121,351,715	\$128,232,803

FUND 010 GENERAL FUND
ORG

AGENCY. 999 REVENUE
ACTIVITY.

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
\$87,593	\$0	\$0	\$0	CENTRAL APPRAISAL DIST LEASE	CADL	\$0	\$0	\$0
\$53,470	\$53,000	\$0	\$0	EMERGENCY MANAGEMENT ASST	RFEM	\$53,000	\$23,000	\$23,000
\$61,665	\$50,000	\$21,460	\$0	NATIONAL LUNCH PROGRAM	RFLP	\$50,000	\$0	\$0
\$83,515	\$85,000	\$19,120	\$0	NURSE'S SALARY GRANT	RSHD	\$85,000	\$85,000	\$85,000
\$642,933	\$250,000	\$106,101	\$0	REIMB FROM STATE	STAT	\$250,000	\$350,000	\$350,000
\$806,617	\$600,000	\$280,827	\$0	FEDERAL PAYMENTS	OFED	\$600,000	\$930,000	\$930,000
\$14,486	\$0	\$686	\$0	MINERAL LEASE AND ROYALTY	OMLR	\$0	\$0	\$0
\$734,038	\$500,000	\$343,549	\$0	PENALTY & INTEREST-PROP TX	OPPI	\$500,000	\$920,000	\$920,000
\$0	\$0	\$0	\$0	PERMIT FEES	OPTF	\$0	\$0	\$0
\$0	\$0	\$0	\$0	UNREALIZED GAIN OR LOSS	OUGL	\$0	\$0	\$0
\$16,863	\$14,500	\$5,819	\$0	ANIMAL CONTROL FEES	00AC	\$14,500	\$14,500	\$14,500
\$13,930	\$22,000	\$5,654	\$0	ATTORNEY'S FEES REIMBURSEMENT	00AF	\$22,000	\$16,400	\$16,400
\$97,054	\$50,000	\$0	\$0	AUCTION	00AU	\$50,000	\$75,000	\$75,000
\$6,000	\$6,000	\$2,000	\$0	BAIL BOND LICENSE FEES	00BB	\$6,000	\$2,000	\$2,000
\$0	\$0	\$375	\$0	BOARD OF JUVENILES	00BJ	\$0	\$0	\$0
\$5,065	\$0	\$20,258	\$0	BUILDING LEASE	00BL	\$0	\$52,000	\$52,000
\$3,202,873	\$1,800,000	\$288,238	\$0	BOARD OF PRISONERS	00BP	\$1,800,000	\$1,800,000	\$1,800,000
\$50,390	\$50,000	\$11,683	\$0	BEER, WINE & WHISKEY	00BW	\$50,000	\$51,000	\$51,000
\$1,580,617	\$1,600,000	\$451,662	\$0	COUNTY CLERK	00CC	\$1,600,000	\$1,400,000	\$1,400,000
\$1,081,464	\$1,093,270	\$421,195	\$0	CONTRACT DEPUTY REIMBURSEMENT	00CD	\$1,093,270	\$1,130,000	\$1,130,000
\$3,684	\$4,000	\$1,077	\$0	COUNTY JUDGE	00CJ	\$4,000	\$3,000	\$3,000
\$164,061	\$150,000	\$56,067	\$0	COUNTY LIBRARY	00CL	\$150,000	\$160,000	\$160,000
\$499,517	\$350,000	\$182,502	\$0	COMMISSION ON PAY PHONES	00CP	\$350,000	\$554,000	\$554,000
\$12,584	\$11,616	\$2,904	\$0	CITY OF RICHMOND	00CR	\$11,616	\$10,000	\$10,000

REVENUE BUDGET BY REVENUE SOURCE

FUND- 010 GENERAL FUND
ORG

AGENCY 999 REVENUE
ACTIVITY:

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	*2002 RECOM ENDED	ADOPTED REVENUE
\$55,771	\$50,000	\$24,074		CHILD SUPPORT	00CS	\$50,000	\$58,000	\$58,000
\$280	\$500	\$15		COURT COST	00CX	\$500	\$50	\$50
\$188,318	\$170,000	\$60,335		CONSTABLE PCT 1	00C1	\$170,000	\$178,000	\$178,000
\$151,224	\$130,000	\$41,405		CONSTABLE PCT 2	00C2	\$130,000	\$134,000	\$134,000
\$123,444	\$120,000	\$50,440		CONSTABLE PCT 3	00C3	\$120,000	\$150,000	\$150,000
\$101,493	\$95,000	\$35,919		CONSTABLE PCT 4	00C4	\$95,000	\$90,000	\$90,000
\$104,695	\$110,000	\$29,315		DISTRICT ATTORNEY	00DA	\$110,000	\$60,000	\$60,000
\$494,011	\$470,000	\$169,823		DISTRICT CLERK	00DC	\$470,000	\$415,000	\$415,000
\$6,804	\$0	\$0		DONATIONS	00DO	\$0	\$0	\$0
\$1,559,213	\$1,700,000	\$608,604		EMERGENCY MEDICAL SERVICES	00ES	\$1,700,000	\$1,500,000	\$1,500,000
\$118,442	\$100,000	\$29,314		FAIRGROUNDS RENTAL	00FR	\$100,000	\$105,000	\$105,000
\$1,914,176	\$1,300,000	\$489,266		PROPERTY TAXES - DELINQUENT	00GD	\$1,300,000	\$1,700,000	\$1,700,000
\$66,916,371	\$72,551,800	\$71,334,190		PROPERTY TAXES - CURRENT	00GP	\$72,551,800	\$72,551,800	\$72,551,800
\$182,178	\$160,000	\$73,667		HEALTH DEPARTMENT	00HD	\$160,000	\$192,000	\$192,000
\$0	\$0	\$0		INSURANCE CLAIMS	00IC	\$0	\$0	\$0
\$3,813,146	\$2,900,000	\$1,334,229		INTEREST EARNED	00IE	\$2,900,000	\$3,150,000	\$3,150,000
\$34,850	\$30,000	\$17,560		INSPECTIONS FEES	00IN	\$30,000	\$41,000	\$41,000
\$13,444	\$15,000	\$4,018		JURY FEES	00JF	\$15,000	\$11,700	\$11,700
\$31,813	\$30,000	\$9,259		JUSTICE OF THE PEACE - CIVIL	00JP	\$30,000	\$32,000	\$32,000
\$300,959	\$280,000	\$98,577		JP PCT 1-2 FINES	00J1	\$280,000	\$400,000	\$400,000
\$195,776	\$200,000	\$72,982		JP PCT 1-1 FINES	00J2	\$200,000	\$200,000	\$200,000
\$237,779	\$240,000	\$88,429		JP PCT 3 - FINES	00J3	\$240,000	\$285,000	\$285,000
\$302,358	\$265,000	\$95,553		JP PCT 4 - FINES	00J4	\$265,000	\$200,000	\$200,000
\$332,087	\$290,000	\$89,328		LANDFILL FEES	00LF	\$290,000	\$250,000	\$250,000

REVENUE BUDGET BY REVENUE SOURCE

FUND 010 GENERAL FUND
 ORG

AGENCY. 999 REVENUE
 ACTIVITY

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	*2002 RECOM ENDED	ADOPTED REVENUE
\$190,222	\$100,000	\$37,314		MISCELLANEOUS REVENUE	00MS	\$100,000	\$90,000	\$90,000
\$0	\$0	\$0		PARK FEES	00PF	\$0	\$0	\$0
\$143,321	\$110,000	\$39,133		JP PCT 2 FINES	00P1	\$110,000	\$175,000	\$175,000
\$351,609	\$120,000	\$95,377		REIMBURSEMENTS-MISCELLANEOUS	00RE	\$120,000	\$250,000	\$250,000
\$1,133	\$1,000	\$20		RESTITUTION FEES	00RF	\$1,000	\$275	\$275
\$7,807	\$5,400	\$4,525		RENTAL OF PROPERTY	00RP	\$5,400	\$13,000	\$13,000
\$220,196	\$240,000	\$78,855		STATE ALCOHOLIC BEVERAGE	00SB	\$240,000	\$300,000	\$300,000
\$181,627	\$180,000	\$57,787		SHERIFF'S DEPARTMENT	00SD	\$180,000	\$150,000	\$150,000
\$218,085	\$180,000	\$50,926		SERVICE FEE EARNED FROM STATE	00SF	\$180,000	\$75,000	\$75,000
\$1,020,860	\$950,000	\$193,635		TAX ASSESSOR/COLL FEES	00TA	\$950,000	\$950,000	\$950,000
\$190,001	\$0	\$2,737		OPERATING TRANSFERS IN	00TR	\$0	\$0	\$0
\$652,404	\$400,000	\$542,994		TOBACCO SETTLEMENT	00TS	\$400,000	\$400,000	\$400,000
\$12,744	\$0	\$8,342		REFUNDS	000R	\$0	\$18,000	\$18,000
\$89,587,060	\$90,183,086	\$78,089,124	\$0	TOTAL	TOTAL	\$90,183,086	\$91,700,725	\$91,700,725
\$89,587,060	\$90,183,086	\$78,089,124	\$0	TOTAL FOR ORGANIZATION		\$90,183,086	\$91,700,725	\$91,700,725
\$89,587,060	\$90,183,086	\$78,089,124	\$0	TOTAL FOR AGENCY	999	\$90,183,086	\$91,700,725	\$91,700,725
\$89,587,060	\$90,183,086	\$78,089,124	\$0	TOTAL FOR FUND	010	\$90,183,086	\$91,700,725	\$91,700,725

FUND 010 GENERAL FUND		AGENCY 001 COUNTY JUDGE		FUNC													
ORG 0010 COUNTY JUDGE		ACTIVITY 1000 GENERAL ADMINISTRATION															
2000 BUDGET		2001 EXP THRU 09/06/01		TOTAL EST EXPENDITURE		ACCOUNT NAME		OBJECT		BUDGET REQUEST		*2002 RECON ENDED		*ADOPTED BUDGET			
EXPENDITURE AS MODIFIED																	
\$240,015	\$226,209	\$93,666	\$0	\$0	\$0	SALARIES AND LABOR	0200			\$226,210	\$226,210	\$235,258					
\$396	\$500	\$0	\$0	\$0	\$0	TEMPORARY OR PARTTIME	0201			\$560	\$560	\$582					
\$0	\$7,200	\$0	\$0	\$0	\$0	JUVENILE BOARD PAY	0203			\$7,200	\$7,200	\$7,200					
\$1,119	\$1,424	\$581	\$0	\$0	\$0	LONGEVITY	0250			\$1,723	\$1,723	\$1,723					
\$17,964	\$18,003	\$7,111	\$0	\$0	\$0	SOCIAL SECURITY	0300			\$18,030	\$18,030	\$18,724					
\$25,509	\$24,634	\$9,887	\$0	\$0	\$0	RETIREMENT	0400			\$24,634	\$25,864	\$26,860					
\$27,000	\$22,500	\$22,500	\$0	\$0	\$0	INSURANCE(GROUP)	0500			\$20,036	\$24,900	\$24,900					
\$4,678	\$1,712	\$1,712	\$0	\$0	\$0	WORKERS COMP/UNEEMPLOYMENT	0600			\$1,791	\$1,791	\$1,861					
\$6,399	\$12,400	\$2,470	\$0	\$0	\$0	TRAVEL REIMB/CONFERENCES	0701			\$10,200	\$10,200	\$10,200					
\$3,031	\$500	\$25	\$0	\$0	\$0	PROPERTY AND EQUIPMENT	1010			\$550	\$550	\$550					
\$0	\$3,100	\$0	\$0	\$0	\$0	I T HARDWARE PURCHASES	1012			\$0	\$0	\$0					
\$3,626	\$5,200	\$1,106	\$0	\$0	\$0	OFFICE SUPPLIES	1062			\$4,800	\$4,800	\$4,800					
\$1,493	\$1,500	\$513	\$0	\$0	\$0	OTHER RENTALS	3020			\$1,475	\$1,475	\$1,475					
\$0	\$0	\$0	\$0	\$0	\$0	I T LEASES	3021			\$504	\$476	\$477					
\$4,007	\$8,860	\$228	\$0	\$0	\$0	FEES & SERVICES	4010			\$7,665	\$7,665	\$7,665					
\$335,237	\$333,742	\$139,799	\$0	\$0	\$0	TOTAL				\$325,378	\$331,444	\$342,275					
\$335,237	\$333,742	\$139,799	\$0	\$0	\$0	TOTAL FOR ACTIVITY	1000			\$325,378	\$331,444	\$342,275					
\$335,237	\$333,742	\$139,799	\$0	\$0	\$0	TOTAL FOR ORGANIZATION	0010			\$325,378	\$331,444	\$342,275					
\$335,237	\$333,742	\$139,799	\$0	\$0	\$0	TOTAL FOR AGENCY	001			\$325,378	\$331,444	\$342,275					

FUND 010 GENERAL FUND		AGENCY. 003 TAX ASSESSOR/COLLECTOR		ACTIVITY. 1100 FINANCIAL ADMINISTRATION		FUNC	
ORG 0030 TAX COLLECTOR/ASSESSOR							
2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST	ADOPTED BUDGET
EXPENDITURE AS MODIFIED	09/06/01	EXPENDITURE					
\$1,280,147	\$1,445,590	\$516,534	\$0	\$0 SALARIES AND LABOR	0200	\$0	\$1,522,318
\$77,694	\$74,740	\$29,844	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0	\$72,218
\$166	\$200	\$72	\$0	\$0 OVERTIME	0202	\$0	\$0
\$20,113	\$22,256	\$7,896	\$0	\$0 LONGEVITY	0250	\$0	\$25,267
\$103,043	\$118,023	\$41,461	\$0	\$0 SOCIAL SECURITY	0300	\$0	\$123,915
\$139,647	\$156,541	\$55,789	\$0	\$0 RETIREMENT	0400	\$0	\$170,234
\$211,500	\$225,000	\$225,000	\$0	\$0 INSURANCE(GROUP)	0500	\$0	\$249,000
\$28,227	\$12,861	\$12,861	\$0	\$0 WORKERS COMP/UNEMPLOYMENT0600		\$0	\$14,278
\$12,722	\$14,000	\$4,286	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$0	\$10,000
\$8,934	\$19,480	\$20,165	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$0	\$0
\$4,118	\$0	\$0	\$0	\$0 CAPITAL ASSETS	1011	\$0	\$0
\$13,652	\$1,321	\$862	\$0	\$0 HARDWARE PURCHASES	1012	\$0	\$0
\$39,331	\$50,057	\$6,694	\$0	\$0 OFFICE SUPPLIES	1062	\$0	\$48,287
\$16,609	\$18,300	\$5,803	\$0	\$0 UTILITIES	2000	\$0	\$18,300
\$500	\$150	\$133	\$0	\$0 MATERIALS AND SUPPLIES	3000	\$0	\$150
\$1,241	\$1,530	\$431	\$0	\$0 OTHER RENTALS	3020	\$0	\$1,530
\$0	\$504	\$0	\$0	\$0 INFORMATION TECHNOLOGY LE3021		\$0	\$9,779
\$2,118	\$1,672	\$1,366	\$0	\$0 SOFTWARE PURCHASES	3040	\$0	\$0
\$19,856	\$26,996	\$9,785	\$0	\$0 FEES AND SERVICES	4010	\$0	\$26,996
\$1,979,618	\$2,189,221	\$938,982	\$0	\$0 TOTAL		\$0	\$2,292,272
\$1,979,618	\$2,189,221	\$938,982	\$0	\$0 TOTAL FOR ACTIVITY 1100		\$0	\$2,292,272
\$1,979,618	\$2,189,221	\$938,982	\$0	\$0 TOTAL FOR ORGANIZATION 0030		\$0	\$2,292,272
\$1,979,618	\$2,189,221	\$938,982	\$0	\$0 TOTAL FOR AGENCY 003		\$0	\$2,292,272

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 004 DISTRICT CLERK		ACTIVITY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0040 DISTRICT CLERK							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET
EXPENDITURE AS MODIFIED		09/06/01		EXPENDITURE			REQUEST
\$1,027,249	\$1,109,621	\$391,707			\$0 SALARIES AND LABOR	0200	\$1,108,373
\$60,384	\$74,124	\$26,698			\$0 TEMPORARY OR PART-TIME	0201	\$119,131
\$580	\$500	\$250			\$0 OVERTIME	0202	\$1,000
\$12,529	\$16,909	\$4,467			\$0 LONGEVITY	0250	\$15,107
\$81,779	\$91,737	\$31,478			\$0 SOCIAL SECURITY	0300	\$95,136
\$109,718	\$125,793	\$41,474			\$0 RETIREMENT	0400	\$130,455
\$180,000	\$180,000	\$180,000			\$0 INSURANCE(GROUP)	0500	\$194,220
\$22,206	\$9,947	\$9,947			\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$10,809
\$2,714	\$4,700	\$1,601			\$0 TRAVEL REIMB/CONFERENCES	0701	\$4,550
\$5,583	\$4,315	\$3,095			\$0 PROPERTY AND EQUIPMENT	1010	\$17,165
\$6,460	\$0	\$0			\$0 CAPITAL ASSETS	1011	\$0
\$6,055	\$2,248	\$638			\$0 HARDWARE PURCHASES	1012	\$21,942
\$46,923	\$44,646	\$9,828			\$0 OFFICE SUPPLIES	1062	\$46,436
					\$0 PERMANENT IMPROVEMENT	1070	\$6,654
\$715	\$856	\$157			\$0 OTHER RENTALS	3020	\$688
\$0	\$0	\$0			\$0 INFORMATION TECHNOLOGY	LE3021	\$2,766
\$7,200	\$11,200	\$0			\$0 SOFTWARE PURCHASES	3040	\$750
\$11,875	\$12,972	\$4,509			\$0 FEES AND SERVICES	4010	\$11,836
\$1,581,970	\$1,689,568	\$705,849			\$0	TOTL	\$1,787,120
\$1,581,970	\$1,689,568	\$705,849			\$0	TOTAL FOR ACTIVITY	\$1,784,369
\$1,581,970	\$1,689,568	\$705,849			\$0	TOTAL FOR ORGANIZATION	\$1,784,369
\$1,581,970	\$1,689,568	\$705,849			\$0	TOTAL FOR AGENCY	\$1,784,369

FUND	010	GENERAL FUND	AGENCY: 005 COUNTY AUDITOR	
ORG	0050	COUNTY AUDITOR	ACTIVITY: 1100 FINANCIAL ADMINISTRATION	FUNCTION

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$597,004	\$641,051	\$228,255	\$0	SALARIES AND LABOR	0200	\$631,980	\$627,448	\$656,586
\$9,454	\$8,000	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$8,283	\$6,000	\$6,240
\$6,653	\$6,543	\$2,323	\$0	LONGEVITY	0250	\$6,681	\$6,681	\$6,681
\$45,310	\$50,153	\$17,327	\$0	SOCIAL SECURITY	0300	\$49,491	\$48,970	\$51,217
\$64,008	\$67,933	\$24,188	\$0	RETIREMENT	0400	\$67,864	\$69,754	\$72,959
\$72,000	\$72,000	\$72,000	\$0	INSURANCE(GROUP)	0500	\$79,680	\$79,680	\$79,680
\$12,583	\$5,573	\$5,573	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$5,823	\$5,761	\$6,026
\$7,280	\$6,155	\$3,998	\$0	TRAVEL REIMB/CONFERENCES	0701	\$8,300	\$8,300	\$8,300
\$963	\$275	\$3,057	\$0	PROPERTY AND EQUIPMENT	1010	\$1,250	\$1,250	\$1,250
\$325	\$4,000	\$69	\$0	IT HARDWARE PURCHASES	1012	\$2,526	\$2,526	\$2,526
\$3,675	\$8,093	\$1,241	\$0	OFFICE SUPPLIES	1062	\$8,200	\$5,500	\$5,500
\$195	\$107	\$107	\$0	MATERIALS AND SUPPLIES	3000	\$0	\$0	\$0
\$176	\$200	\$70	\$0	OTHER RENTALS	3020	\$250	\$250	\$250
\$0	\$0	\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$8,064	\$7,905	\$7,905
\$2,218	\$591,000	\$110,796	\$0	SOFTWARE PURCHASES	3040	\$308	\$308	\$308
				BOOKS AND MAGAZINES	3050	\$225	\$225	\$225
\$896	\$2,820	\$4,938	\$0	FEES AND SERVICES	4010	\$1,505	\$1,505	\$1,505
\$822,740	\$1,463,903	\$473,942	\$0	TOTAL	TOTAL	\$880,430	\$872,063	\$907,158
\$822,740	\$1,463,903	\$473,942	\$0	TOTAL FOR ACTIVITY	1100	\$880,430	\$872,063	\$907,158
\$822,740	\$1,463,903	\$473,942	\$0	TOTAL FOR ORGANIZATION	0050	\$880,430	\$872,063	\$907,158


```

'RUN I      06 -- 01
RUN TIME    08 21 45

```

**** FORT BEND COUNTY ****
2002
EXPENSE BUDGET BY OBJECT

PAGE 7
REPORT ID B110

FUND ORG	010 0060	GENERAL FUND COUNTY TREASURER	AGENCY ACTIVITY	006 COUNTY TREASURER 1100 FINANCIAL ADMINISTRATION	FUNC				
	2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECON ENDED	ADOPTED BUDGET
	\$299,115	\$318,114	\$121,913	\$0	\$0 SALARIES AND LABOR	0200	\$318,113	\$318,114	\$330,838
	\$7,897	\$6,264	\$5,682	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$6,264	\$6,264	\$6,515
	\$5,535	\$2,500	\$255	\$0	\$0 OVERTIME	0202	\$2,500	\$2,500	\$2,600
	\$4,924	\$5,402	\$1,526	\$0	\$0 LONGEVITY	0250	\$4,368	\$4,502	\$4,502
	\$23,414	\$25,419	\$9,598	\$0	\$0 SOCIAL SECURITY	0300	\$25,340	\$25,351	\$26,351
	\$32,746	\$34,199	\$12,931	\$0	\$0 RETIREMENT	0400	\$36,437	\$35,763	\$37,173
	\$34,650	\$36,000	\$36,000	\$0	\$0 INSURANCE(GROUP)	0500	\$36,000	\$39,840	\$39,840
	\$6,195	\$2,583	\$2,583	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$6,715	\$2,707	\$2,814
	\$5,080	\$3,200	\$2,463	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$5,870	\$4,200	\$4,200
	\$1,026	\$2,300	\$4,407	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$200	\$200	\$200
	\$4,908	\$0	\$0	\$0	\$0 CAPITAL ASSET	1011	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0 HARDWARE PURCHASES	1021	\$0	\$0	\$0
	\$9,613	\$9,362	\$5,581	\$0	\$0 OFFICE SUPPLIES	1062	\$9,209	\$9,000	\$9,000
	\$24,189	\$11,410	\$130	\$0	\$0 MATERIALS & SUPPLIES	3000	\$7,960	\$7,960	\$7,960
	\$624	\$700	\$527	\$0	\$0 OTHER RENTALS	3020	\$690	\$600	\$600
	\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$2,454	\$2,984	\$2,984
	\$0	\$7,500	\$0	\$0	\$0 SOFTWARE PURCHASES	3040	\$7,500	\$0	\$0
	\$208,415	\$169,374	\$69,687	\$0	\$0 FEES AND SERVICES	4010	\$182,374	\$189,874	\$189,874
	\$668,331	\$634,327	\$273,283	\$0	TOTL		\$651,994	\$649,859	\$665,451
	\$668,331	\$634,327	\$273,283	\$0	TOTAL FOR ACTIVITY	1100	\$651,994	\$649,859	\$665,451
	\$668,331	\$634,327	\$273,283	\$0	TOTAL FOR ORGANIZATION	0060	\$651,994	\$649,859	\$665,451
	\$668,331	\$634,327	\$273,283	\$0	TOTAL FOR AGENCY	006	\$651,994	\$649,859	\$665,451

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND AGENCY: 008 BUILDING MAINTENANCE
ORC 0080 BUILDING MAINTENANCE ACTIVITY: 1000 GENERAL ADMINISTRATION

FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$1,152,152	\$1,144,866	\$474,439	\$0	TOTAL FOR ACTIVITY	1000	\$1,373,556	\$1,335,739	\$1,406,219
\$1,152,152	\$1,144,866	\$474,439	\$0	TOTAL FOR ORGANIZATION	0080	\$1,373,556	\$1,335,739	\$1,406,219
\$1,152,152	\$1,144,866	\$474,439	\$0	TOTAL FOR AGENCY	008	\$1,373,556	\$1,335,739	\$1,406,219

*** PORT NEW COUL... *

2002
EXPENSE BUDGET BY OBJECT

FUND ORG	010 0100	GENERAL FUND 240TH DISTRICT COURT	AGENCY ACTIVITY	010 1200	240TH DISTRICT COURT ADMINISTRATION OF JUSTICE	FUNC
	2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT
	\$107,830	\$107,507	\$41,317		\$0 SALARIES AND LABOR	0200
	\$720	\$2,500	\$1,950		\$0 TEMPORARY OR PART-TIME	0201
	\$0	\$3,768	\$0		\$0 JUVENILE BOARD PAY	0203
	\$2,578	\$4,136	\$976		\$0 LONGEVITY	0250
	\$7,709	\$9,314	\$3,014		\$0 SOCIAL SECURITY	0300
	\$12,086	\$12,107	\$4,621		\$0 RETIREMENT	0400
	\$13,500	\$13,500	\$13,500		\$0 INSURANCE(GROUP)	0500
	\$2,140	\$965	\$965		\$0 WORKERS COMP/UNEEMPLOYMENT	0600
	\$3,840	\$3,840	\$1,760		\$0 TRAVEL ALLOWANCE	0700
	\$903	\$1,500	\$272		\$0 TRAVEL REIMB/CONFERENCES	0701
	\$180	\$0	\$0		\$0 PROPERTY AND EQUIPMENT	1010
	\$0	\$17,450	\$2,925		\$0 IT HARDWARE PURCHASES	1012
	\$2,016	\$3,125	\$1,704		\$0 OFFICE SUPPLIES	1062
	\$1,589	\$1,000	\$139		\$0 LAW BOOKS	1063
	\$147	\$1,000	\$108		\$0 OTHER RENTALS	3020
	\$0	\$0	\$0		\$0 INFORMATION TECHNOLOGY	LE3021
	\$118,765	\$200,000	\$85,404		\$0 FEES AND SERVICES	4010
	\$1,953	\$2,500	\$0		\$0 GRAND JURY BAILIFF	4090
	\$0	\$0	\$0		\$0 SPECIAL DISTRICT JUDGES	4100
	\$0	\$0	\$0		\$0 ADMIN DISTRICT JUDGES	4110
	\$275,956	\$384,212	\$158,655		TOTL	
	\$275,956	\$384,212	\$158,655		TOTAL FOR ACTIVITY	1200
	\$275,956	\$384,212	\$158,655		TOTAL FOR ORGANIZATION	0100
	\$275,956	\$384,212	\$158,655		TOTAL FOR AGENCY	010

[illegible]

RUN DATE 06 JUL 01
 RUN TIME 08 21 45
 ** 'ORT -- COU.
 2002
 EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 011 268TH DISTRICT COURT		AGENCY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0110 268TH DISTRICT COURT		ACTIVITY		ACCOUNT NAME		OBJECT	
2000		* * * * *		* * * * *		* * * * *	
EXPENDITURE AS MODIFIED		BUDGET		EXP THRU		TOTAL EST	
				09/06/01		EXPENDITURE	
\$359,283	\$445,562	\$0	\$109,091	\$0	TOTAL FOR ACTIVITY 1200	\$445,771	\$384,096
\$359,283	\$445,562	\$0	\$109,091	\$0	TOTAL FOR ORGANIZATION 0110	\$445,771	\$384,096
\$359,283	\$445,562	\$0	\$109,091	\$0	TOTAL FOR AGENCY 011	\$445,771	\$384,096
						* * * * *	
						BUDGET REQUEST	
						* * * * *	
						RECOM ENDED	
						* * * * *	
						ADOPTED BUDGET	
						* * * * *	

FUND 010 GENERAL FUND		AGENCY 012 DISTRICT ATTORNEY		ACTIVITY 1200 ADMINISTRATION OF JUSTICE		FUND	
ORG. 0120 DISTRICT ATTORNEY							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE				
\$2,213,408	\$2,477,052	\$860,299			\$0 SALARIES AND LABOR	0200	\$2,515,150
\$13,790	\$16,640	\$4,120			\$0 TEMPORARY OR PART-TIME	0201	\$22,880
\$19,343	\$23,461	\$7,436			\$0 LONGEVITY	0250	\$23,387
\$167,308	\$192,562	\$64,959			\$0 SOCIAL SECURITY	0300	\$196,118
\$236,019	\$263,200	\$91,099			\$0 RETIREMENT	0400	\$280,911
\$252,000	\$270,000	\$270,000			\$0 INSURANCE(GROUP)	0500	\$256,200
\$44,919	\$21,316	\$21,316			\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$22,966
\$1,966	\$2,220	\$718			\$0 TRAVEL ALLOWANCE	0700	\$2,220
\$33,170	\$31,055	\$3,791			\$0 TRAVEL REIMB/CONFERENCES	0701	\$25,400
\$16,541	\$21,441	\$1,306			\$0 PROPERTY AND EQUIPMENT	1010	\$7,090
\$7,618	\$0	\$0			\$0 CAPITAL ASSETS	1011	\$0
\$8,765	\$29,900	\$0			\$0 HARDWARE PURCHASES	1012	\$12,531
\$24,595	\$22,200	\$11,779			\$0 OFFICE SUPPLIES	1062	\$22,200
\$13,971	\$10,000	\$3,901			\$0 LAW BOOKS	1063	\$10,000
\$14,387	\$15,800	\$5,292			\$0 OTHER RENTALS	3020	\$15,888
\$0	\$0	\$0			\$0 INFORMATION TECHNOLOGY	LE3021	\$33,770
\$0	\$6,649	\$0			\$0 SOFTWARE PURCHASES	3040	\$29,653
\$19,998	\$39,555	\$6,906			\$0 FEES AND SERVICES	4010	\$38,000
\$0	\$0	\$0			\$0 SPECIAL CRIMINAL INVESTIG	4012	\$0
\$0	\$0	\$0			\$0 EDUCATION EXPENSE	4014	\$0
\$0	\$0	\$0			\$0 AUTOMOBILES	6025	\$0
\$0	\$0	\$0			\$0 REPAIRS & MAINT/RADIOS	7020	\$0
\$3,087,798	\$3,443,051	\$1,352,922			TOTL		\$3,514,364
							\$3,597,463
							\$3,816,001

RUN - - . 06 -- 01
 RUN TIME: 08.21 45

** *ORT -- COU
2002

PAC 1
REPORT ID B110

FUND	010	GENERAL FUND	012	DISTRICT ATTORNEY	012	DISTRICT ATTORNEY
ORG:	0120	DISTRICT ATTORNEY	ACTIVITY	1200	ADMINISTRATION OF JUSTICE	FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$3,087,798	\$3,443,051	\$1,352,922	\$0	TOTAL FOR ACTIVITY	1200	\$3,514,364	\$3,597,463	\$3,816,001
\$3,087,798	\$3,443,051	\$1,352,922	\$0	TOTAL FOR ORGANIZATION	0120	\$3,514,364	\$3,597,463	\$3,816,001
\$3,087,798	\$3,443,051	\$1,352,922	\$0	TOTAL FOR AGENCY	012	\$3,514,364	\$3,597,463	\$3,816,001

FUND 010 GENERAL FUND		AGENCY 013 328TH DISTRICT COURT		ACTIVITY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0130 328TH DISTRICT COURT							
2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST	ADOPTED BUDGET
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE				
\$185,348	\$187,433	\$68,089	\$0	\$0 SALARIES AND LABOR	0200	\$182,252	\$185,335
\$33,995	\$15,000	\$6,375	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$34,690	\$36,078
\$0	\$3,768	\$0	\$0	\$0 JUVENILE BOARD PAY	0203	\$3,768	\$7,200
\$2,579	\$3,874	\$526	\$0	\$0 LONGEVITY	0250	\$2,791	\$2,791
\$16,429	\$16,364	\$5,438	\$0	\$0 SOCIAL SECURITY	0300	\$17,392	\$17,996
\$20,286	\$20,463	\$7,382	\$0	\$0 RETIREMENT	0400	\$21,133	\$21,908
\$18,000	\$18,000	\$18,000	\$0	\$0 INSURANCE(GROUP)	0500	\$19,920	\$19,920
\$3,915	\$1,749	\$1,749	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$1,970	\$2,041
\$3,840	\$3,840	\$1,760	\$0	\$0 TRAVEL ALLOWANCE	0700	\$3,840	\$3,840
\$7,222	\$7,512	\$3,484	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$7,512	\$7,000
\$896	\$5,264	\$100	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$5,264	\$5,264
\$0	\$0	\$0	\$0	\$0 CAPITAL ASSETS	1011	\$0	\$0
\$0	\$17,450	\$0	\$0	\$0 IT HARDWARE PURCHASES	1012	\$0	\$0
\$2,919	\$5,000	\$553	\$0	\$0 OFFICE SUPPLIES	1062	\$5,000	\$5,000
\$595	\$535	\$269	\$0	\$0 OTHER RENTALS	3020	\$535	\$535
\$0	\$0	\$0	\$0	\$0 I I LEASES	3021	\$969	\$969
\$210,608	\$130,650	\$50,094	\$0	\$0 FEES AND SERVICES	4010	\$230,650	\$190,650
\$506,632	\$436,902	\$163,819	\$0	TOTAL	TOTAL	\$536,762	\$506,527
\$506,632	\$436,902	\$163,819	\$0	TOTAL FOR ACTIVITY	1200	\$536,762	\$506,527
\$506,632	\$436,902	\$163,819	\$0	TOTAL FOR ORGANIZATION	0130	\$536,762	\$506,527
\$506,632	\$436,902	\$163,819	\$0	TOTAL FOR AGENCY	013	\$536,762	\$506,527

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 014 CHILD SUPPORT		ACTIVITY. 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0140 CHILD SUPPORT							
2000 BUDGET AS MODIFIED	2001 * * * * *	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 * * * * *
\$184,528	\$197,410	\$71,249	\$0	\$0 SALARIES AND LABOR	0200	\$197,410	ADOPTED BUDGET \$205,306
\$0	\$0	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0	\$0
\$1,765	\$2,190	\$729	\$0	\$0 LONGEVITY	0250	\$2,536	\$2,536
\$15,742	\$15,269	\$5,200	\$0	\$0 SOCIAL SECURITY	0300	\$15,296	\$15,900
\$19,648	\$20,938	\$7,551	\$0	\$0 RETIREMENT	0400	\$21,994	\$22,863
\$31,500	\$31,500	\$31,500	\$0	\$0 INSURANCE(GROUP)	0500	\$34,860	\$34,860
\$3,835	\$1,697	\$1,697	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$1,800	\$1,871
\$0	\$0	\$0	\$0	\$0 TRAVEL ALLOWANCE	0700	\$0	\$0
\$2,514	\$3,000	\$554	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$3,000	\$3,000
\$6,680	\$1,720	\$1,376	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$1,000	\$1,000
\$4,279	\$0	\$0	\$0	\$0 CAPITAL ASSETS	1011	\$0	\$0
\$43,360	\$52,300	\$26,234	\$0	\$0 OFFICE SUPPLIES	1062	\$47,800	\$47,800
\$5,422	\$6,900	\$1,896	\$0	\$0 UTILITIES	2000	\$6,500	\$6,500
\$0	\$200	\$100	\$0	\$0 OTHER RENTALS	3020	\$200	\$200
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$4,841	\$4,841
\$732	\$5,470	\$4,477	\$0	\$0 OTHER FEES AND SERVICES	4010	\$6,620	\$6,620
\$318,005	\$338,594	\$152,563	\$0	TOTAL	TOTAL	\$343,857	\$353,297
\$318,005	\$338,594	\$152,563	\$0	TOTAL FOR ACTIVITY	1200	\$343,857	\$353,297
\$318,005	\$338,594	\$152,563	\$0	TOTAL FOR ORGANIZATION	0140	\$343,857	\$353,297
\$318,005	\$338,594	\$152,563	\$0	TOTAL FOR AGENCY	014	\$343,857	\$353,297

RUN -- 06 -- 01
RUN TIME 08 21.45

** FORT --- COU
2002

PAG-- 2
REPORT ID B110

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 015 COUNTY COURT-AT-LAW 1		ACTIVITY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0150 COUNTY COURT AT LAW #1							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST
EXPENDITURE	AS MODIFIED	09/06/01	09/06/01	EXPENDITURE		0200	RECOM ENDED
\$245,942	\$243,185	\$101,414	\$101,414	\$0	\$0 SALARIES AND LABOR		\$241,067
\$0	\$500	\$0	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0
\$0	\$7,200	\$0	\$0	\$0	\$0 JUVENILE BOARD PAY	0203	\$7,200
\$2,473	\$2,710	\$1,059	\$1,059	\$0	\$0 LONGEVITY	0250	\$3,014
\$16,753	\$19,694	\$7,814	\$7,814	\$0	\$0 SOCIAL SECURITY	0300	\$19,517
\$26,686	\$26,550	\$10,934	\$10,934	\$0	\$0 RETIREMENT	0400	\$28,065
\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0 INSURANCE(GROUP)	0500	\$19,920
\$4,500	\$1,767	\$1,767	\$1,767	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$1,817
\$3,840	\$3,840	\$1,760	\$1,760	\$0	\$0 TRAVEL ALLOWANCE	0700	\$3,856
\$1,627	\$4,600	\$97	\$97	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$4,600
\$0	\$7,985	\$0	\$0	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$0
\$0	\$0	\$0	\$0	\$0	\$0 CAPITAL ASSETS	1011	\$0
\$0	\$4,674	\$0	\$0	\$0	\$0 IT HARDWARE PURCHASES	1012	\$0
\$2,523	\$5,208	\$231	\$231	\$0	\$0 OFFICE SUPPLIES	1062	\$5,000
\$5,023	\$5,232	\$2,064	\$2,064	\$0	\$0 LAW BOOKS	1063	\$6,332
\$0	\$0	\$0	\$0	\$0	\$0 OTHER RENTALS	3020	\$0
\$0	\$0	\$0	\$0	\$0	\$0 I T LEASES	3021	\$970
\$89	\$477	\$0	\$0	\$0	\$0 I T SOFTWARE PURCHASES	3040	\$0
\$122,191	\$111,850	\$25,005	\$25,005	\$0	\$0 OTHER FEES AND SERVICES	4010	\$111,850
\$449,647	\$463,472	\$170,145	\$170,145	\$0		TOTL	\$453,190
\$449,647	\$463,472	\$170,145	\$170,145	\$0	\$0 TOTAL FOR ACTIVITY	1200	\$453,190
\$449,647	\$463,472	\$170,145	\$170,145	\$0	\$0 TOTAL FOR ORGANIZATION	0150	\$453,190
\$449,647	\$463,472	\$170,145	\$170,145	\$0	\$0 TOTAL FOR AGENCY	015	\$453,190

FUND. 010 GENERAL FUND		AGENCY 017 ADULT PROBATION		AGENCY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0170 ADULT PROBATION OPERATING	ACTIVITY	ACTIVITY	1200 ADMINISTRATION OF JUSTICE	OBJECT	BUDGET REQUEST	*2002 RECOM ENDED	*ADOPTED BUDGET
2000 EXPENDITURE AS MODIFIED	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME			
\$11,815	\$12,050	09/06/01	\$3,567	\$0 PROPERTY AND EQUIPMENT	1010	\$8,440	\$8,440
\$9,233	\$0	\$0	\$0	\$0 CAPITAL ASSETS	1011	\$0	\$0
\$9,003	\$7,810	\$2,386	\$0	\$0 HARDWARE PURCHASES	1012	\$5,905	\$5,905
\$4,497	\$4,500	\$265	\$0	\$0 REPAIRS TO EQUIPMENT	1020	\$4,500	\$4,500
\$5,579	\$9,500	\$7,243	\$0	\$0 OFFICE SUPPLIES	1062	\$9,000	\$9,000
\$20,599	\$13,600	\$5,993	\$0	\$0 UTILITIES	2000	\$14,000	\$14,000
\$8,258	\$7,300	\$2,938	\$0	\$0 OTHER RENTALS	3020	\$7,300	\$7,300
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$11,592	\$11,464
\$0	\$0	\$0	\$0	\$0 FEES AND SERVICES	4010	\$0	\$0
\$0	\$500	\$496	\$0	\$0 UNIFORMS	4011	\$1,250	\$1,250
\$68,984	\$55,260	\$22,888	\$0	TOTAL		\$61,987	\$61,859
\$68,984	\$55,260	\$22,888	\$0	TOTAL FOR ACTIVITY	1200	\$61,987	\$61,859
\$68,984	\$55,260	\$22,888	\$0	TOTAL FOR ORGANIZATION	0170	\$61,987	\$61,859
\$68,984	\$55,260	\$22,888	\$0	TOTAL FOR AGENCY	017	\$61,987	\$61,859

FUND 010 GENERAL FUND				AGENCY 018 JUVENILE PROBATION				FUNCTION			
ORG. 0180 JUVENILE PROBATION OPERATING				ACTIVITY 1200 ADMINISTRATION OF JUSTICE							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	2002	RECOM	ADOPTED	
EXPENDITURE	AS MODIFIED	EXP 09/06/01	EXPENDITURE				REQUEST	ENDED	BUDGET	BUDGET	
\$1,003,757	\$0	\$0	\$0	\$0	\$0 SALARIES AND LABOR	0200	\$0				
\$9,359	\$0	\$0	\$0	\$0	\$0 LONGEVITY	0250	\$0				
\$76,320	\$0	\$0	\$0	\$0	\$0 SOCIAL SECURITY	0300	\$0				
\$107,979	\$0	\$0	\$0	\$0	\$0 RETIREMENT	0400	\$0				
\$238,500	\$0	\$0	\$0	\$0	\$0 INSURANCE(GROUP)	0500	\$0				
\$34,237	\$0	\$0	\$0	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$0				
\$0	\$0	\$0	\$0	\$0	\$0 TRAVEL ALLOWANCE	0700	\$0				
\$15,713	\$0	\$0	\$0	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$0				
\$16,656	\$0	\$0	\$0	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$0				
\$1,227	\$0	\$0	\$0	\$0	\$0 CAPITALIZED PROPERTY & EQ	1011	\$0				
\$1,860	\$0	\$0	\$0	\$0	\$0 HARDWARE PURCHASES	1012	\$0				
\$18,222	\$0	\$0	\$0	\$0	\$0 OFFICE SUPPLIES	1062	\$0				
\$5,596	\$0	\$0	\$0	\$0	\$0 OTHER RENTALS	3020	\$0				
\$0	\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY LE	3021	\$0				
\$2,456	\$0	\$0	\$0	\$0	\$0 SOFTWARE PURCHASES	3040	\$0				
\$1,487,393	\$0	\$0	\$0	\$0	\$0 FEES AND SERVICES	4010	\$0				
\$0	\$0	\$0	\$0	\$0	\$0 AUTOMOBILES	6025	\$0				
	\$0	\$0	\$0	\$0	\$0 TRANSFERS OUT	9200	\$2,842,418	\$2,930,739	\$2,930,739	\$2,930,739	
\$3,019,275	\$0	\$0	\$0	\$0		TOTL	\$2,842,418	\$2,930,739	\$2,930,739	\$2,930,739	
\$3,019,275	\$0	\$0	\$0	\$0	TOTAL FOR ACTIVITY	1200	\$2,842,418	\$2,930,739	\$2,930,739	\$2,930,739	
\$3,019,275	\$0	\$0	\$0	\$0	TOTAL FOR ORGANIZATION	0180	\$2,842,418	\$2,930,739	\$2,930,739	\$2,930,739	
\$3,019,275	\$0	\$0	\$0	\$0	TOTAL FOR AGENCY	018	\$2,842,418	\$2,930,739	\$2,930,739	\$2,930,739	

RUN 1 06 11
 RUN TIME: 08 21 45

*** FORT BENN COUNTY ***

SECRET 7D

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	PEACE	PCT1	PL2	AGENCY	019	JUSTICE OF THE PEACE	PCII	PL2				
ORG	0190	JUSTICE OF THE	PEACE	EXP	THRU	ACTIVITY	1200	ADMINISTRATION OF	JUSTICE	FUNC				
		BUDGET	2001	2001	2001	TOTAL	EST	ACCOUNT	NAME	OBJECT	BUDGET	2002	RECOM	ADOPTED
		AS MODIFIED	09/06/01	09/06/01	09/06/01	EXPENDITURE				0200	REQUEST	ENDED	ENDED	BUDGET
		\$204,814	\$80,929	\$80,929	\$80,929	\$0		SALARIES AND LABOR		0200	\$202,829	\$202,829	\$210,846	\$210,846
	\$5,696	\$2,250	\$1,990	\$1,990	\$1,990	\$0		TEMPORARY OR PART-TIME		0201	\$5,525	\$5,200	\$5,408	\$5,408
	\$1,060	\$2,000	\$1,203	\$1,203	\$1,203	\$0		OVERTIME		0202	\$1,500	\$1,500	\$1,560	\$1,560
	\$3,302	\$3,683	\$1,223	\$1,223	\$1,223	\$0		LONGEVITY		0250	\$3,625	\$3,625	\$3,625	\$3,625
	\$15,243	\$16,275	\$6,296	\$6,296	\$6,296	\$0		SOCIAL SECURITY		0300	\$16,331	\$16,306	\$16,940	\$16,940
	\$21,893	\$22,081	\$8,756	\$8,756	\$8,756	\$0		RETIREMENT		0400	\$22,875	\$22,875	\$23,763	\$23,763
	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$0		INSURANCE (GROUP)		0500	\$29,880	\$29,880	\$29,880	\$29,880
	\$3,946	\$1,598	\$1,598	\$1,598	\$1,598	\$0		WORKERS COMP/UNEMPLOYMENT		0600	\$1,681	\$1,678	\$1,743	\$1,743
	\$0	\$0	\$0	\$0	\$0	\$0		TRAVEL ALLOWANCE		0700	\$0	\$0	\$0	\$0
	\$1,310	\$2,300	\$0	\$0	\$0	\$0		TRAVEL REIMB/CONFERENCES		0701	\$2,300	\$2,300	\$2,300	\$2,300
	\$3,048	\$0	\$65	\$65	\$65	\$0		PROPERTY AND EQUIPMENT		1010	\$0	\$0	\$0	\$0
	\$5,959	\$4,550	\$703	\$703	\$703	\$0		OFFICE SUPPLIES		1062	\$4,500	\$4,500	\$4,500	\$4,500
	\$1,190	\$800	\$139	\$139	\$139	\$0		OTHER RENTALS		3020	\$120	\$120	\$120	\$120
	\$0	\$0	\$0	\$0	\$0	\$0		INFORMATION TECHNOLOGY		LE3021	\$3,448	\$3,275	\$3,275	\$3,275
	\$266	\$450	\$132	\$132	\$132	\$0		OTHER FEES AND SERVICES		4010	\$560	\$560	\$560	\$560
	\$290,503	\$287,801	\$130,034	\$130,034	\$130,034	\$0		TOTL			\$295,174	\$294,648	\$304,520	\$304,520
	\$290,503	\$287,801	\$130,034	\$130,034	\$130,034	\$0		TOTAL FOR ACTIVITY		1200	\$295,174	\$294,648	\$304,520	\$304,520
	\$290,503	\$287,801	\$130,034	\$130,034	\$130,034	\$0		TOTAL FOR ORGANIZATION		0190	\$295,174	\$294,648	\$304,520	\$304,520
	\$290,503	\$287,801	\$130,034	\$130,034	\$130,034	\$0		TOTAL FOR AGENCY		019	\$295,174	\$294,648	\$304,520	\$304,520

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	AGENCY	022	JUSTICE OF THE PEACE 4	FUNC
ORG	0220	JUSTICE OF THE PEACE #4	ACTIVITY	1200	ADMINISTRATION OF JUSTICE	
2000	BUDGET	EXP THRU	ACCOUNT NAME	OBJECT	BUDGET REQUEST	ADOPTED BUDGET
EXPENDITURE AS MODIFIED	09/06/01	TOTAL EST				
\$177,686	\$196,750	\$76,098	\$0 SALARIES AND LABOR	0200	\$207,918	\$216,139
\$12,926	\$1,439	\$1,438	\$0 TEMPORARY OR PART-TIME	0201	\$0	\$0
\$4,008	\$2,000	\$1,706	\$0 OVERTIME	0202	\$2,000	\$2,080
\$1,539	\$1,835	\$692	\$0 LONGEVITY	0250	\$2,181	\$2,181
\$15,006	\$15,302	\$6,115	\$0 SOCIAL SECURITY	0300	\$16,226	\$16,861
\$19,352	\$20,982	\$8,228	\$0 RETIREMENT	0400	\$23,381	\$24,244
\$22,500	\$22,500	\$22,500	\$0 INSURANCE(GROUP)	0500	\$24,900	\$24,900
\$3,770	\$1,491	\$1,491	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$1,670	\$1,736
\$1,799	\$3,600	\$284	\$0 TRAVEL REIMB/CONFERENCES	0701	\$2,700	\$2,700
\$4,842	\$995	\$940	\$0 PROPERTY & EQUIPMENT	1010	\$315	\$315
\$5,594	\$4,500	\$1,226	\$0 HARDWARE PURCHASES	1012	\$5,681	\$5,681
\$4,313	\$4,000	\$2,081	\$0 OFFICE SUPPLIES	1062	\$5,150	\$5,150
\$941	\$880	\$191	\$0 UTILITIES	2000	\$5,100	\$5,100
\$0	\$0	\$0	\$0 OTHER RENTALS	3020	\$550	\$550
\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$4,440	\$4,236
\$0	\$0	\$0	\$0 IT SOFTWARE PURCHASES	3040	\$2,941	\$2,941
\$0	\$1,100	\$87	\$0 OTHER FEES AND SERVICES	4010	\$1,000	\$1,180
\$6,506	\$0	\$0	\$0 REPAIRS TO BUILDING	7012	\$0	\$0
\$282,782	\$277,374	\$123,077	\$0	TOTL	\$306,153	\$315,994
\$282,782	\$277,374	\$123,077	\$0	TOTAL FOR ACTIVITY 1200	\$306,153	\$315,994
\$282,782	\$277,374	\$123,077	\$0	TOTAL FOR ORGANIZATION 0220	\$306,153	\$315,994
\$282,782	\$277,374	\$123,077	\$0	TOTAL FOR AGENCY 022	\$306,153	\$315,994

FUND 010 GENERAL FUND
ORG 0230 CONSTABLE PCT 1

AGENCY. 023 CONSTABLE 1
ACTIVITY 1600 PUBLIC SAFETY

FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 ** RECON ENDED	ADOPTED BUDGET
\$471,127	\$542,270	\$186,631	\$0	\$0 SALARIES AND LABOR	0200	\$549,933	\$548,783	\$570,170
\$2,285	\$5,000	\$276	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$6,000	\$5,000	\$5,200
\$3,286	\$1,500	\$2,123	\$0	\$0 OVERTIME	0202	\$1,500	\$1,500	\$1,560
\$4,675	\$5,511	\$1,690	\$0	\$0 LONGEVITY	0250	\$6,148	\$5,753	\$5,753
\$35,911	\$42,402	\$14,239	\$0	\$0 SOCIAL SECURITY	0300	\$43,114	\$42,919	\$44,575
\$50,680	\$57,619	\$19,977	\$0	\$0 RETIREMENT	0400	\$61,334	\$61,164	\$63,523
\$63,000	\$67,500	\$67,500	\$0	\$0 INSURANCE(GROUP)	0500	\$74,700	\$69,720	\$69,720
\$9,527	\$4,515	\$4,405	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$4,848	\$4,825	\$5,011
\$0	\$0	\$0	\$0	\$0 TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$1,884	\$3,000	\$588	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$3,000	\$3,000	\$3,000
\$7,739	\$27,477	\$12,531	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$11,930	\$7,350	\$7,350
\$22,646	\$14,600	\$5,960	\$0	\$0 CAPITAL ASSETS	1011	\$6,075	\$0	\$0
\$8,091	\$0	\$0	\$0	\$0 HARDWARE PURCHASES	1012	\$0	\$0	\$0
\$3,242	\$3,500	\$1,463	\$0	\$0 OFFICE SUPPLIES	1062	\$3,800	\$3,800	\$3,800
\$4,675	\$7,939	\$1,785	\$0	\$0 UTILITIES	2000	\$5,300	\$5,800	\$5,800
\$1,532	\$2,875	\$510	\$0	\$0 OTHER RENTALS	3020	\$2,075	\$1,745	\$1,745
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$1,492	\$1,316	\$1,316
\$404	\$650	\$405	\$0	\$0 IT SOFTWARE PURCHASES	3040	\$325	\$0	\$0
\$862	\$975	\$403	\$0	\$0 OTHER FEES AND SERVICES	4010	\$1,100	\$1,100	\$1,100
\$4,765	\$5,600	\$732	\$0	\$0 UNIFORMS	4011	\$4,850	\$4,850	\$4,850
\$0	\$600	\$0	\$0	\$0 OFFICERS TRAINING SUPPLIE	4013	\$625	\$350	\$350
\$54,649	\$21,500	\$21,407	\$0	\$0 AUTOMOBILES	6025	\$22,500	\$0	\$22,500
\$0	\$0	\$0	\$0	\$0 RADIOS	6026	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0 REPAIRS & MAINT/RADIOS	7020	\$0	\$0	\$0

FUND. 010 GENERAL FUND									
ORG. 0230 CONSTABLE PCT 1									
AGENCY- 023 CONSTABLE 1									
ACTIVITY. 1600 PUBLIC SAFETY									
FUNC									
2000 BUDGET AS MODIFIED									
EXPENDITURE AS MODIFIED									
2001 * * * * *									
EXP THRU 09/06/01									
TOTAL EST EXPENDITURE									
ACCOUNT NAME									
OBJECT									
BUDGET REQUEST									
2002 * * * * *									
RECOM ENDED									
ADOPTED BUDGET									
TOTAL									
\$751,180	\$815,033	\$342,625	\$0				\$810,649	\$768,975	\$817,323
\$751,180	\$815,033	\$342,625	\$0				\$810,649	\$768,975	\$817,323
\$751,180	\$815,033	\$342,625	\$0				\$810,649	\$768,975	\$817,323
\$751,180	\$815,033	\$342,625	\$0				\$810,649	\$768,975	\$817,323

FUND 010 GENERAL FUND		AGENCY 024 CONSTABLE 2		ACCOUNT NAME		OBJECT		FUND	
ORG 0240 CONSTABLE PCT 2		ACTIVITY: 1600 PUBLIC SAFETY							
2000	BUDGET	2001	EXP THRU	TOTAL EST				BUDGET	ADOPTED
EXPENDITURE	AS MODIFIED	09/06/01		EXPENDITURE				REQUEST	BUDGET
\$371,518	\$408,610	\$148,765		\$0	SALARIES AND LABOR	0200	\$408,343	\$408,343	\$424,301
\$217,339	\$225,000	\$91,518		\$0	TEMPORARY OR PART-TIME	0201	\$273,224	\$248,769	\$258,720
\$120	\$0	\$6		\$0	OVERTIME	0202	\$0	\$0	\$0
\$2,181	\$2,869	\$876		\$0	LONGEVITY	0250	\$3,257	\$3,257	\$3,257
\$44,931	\$48,691	\$18,373		\$0	SOCIAL SECURITY	0300	\$52,386	\$50,518	\$52,500
\$44,921	\$66,767	\$16,659		\$0	RETIREMENT	0400	\$74,683	\$71,997	\$74,821
\$49,500	\$49,500	\$49,500		\$0	INSURANCE(GROUP)	0500	\$50,080	\$54,780	\$54,780
\$13,902	\$5,214	\$5,134		\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$5,939	\$5,719	\$5,943
\$0	\$0	\$0		\$0	TRAVEL ALLOWANCE	0700	\$6,675	\$0	\$0
\$7,052	\$4,300	\$625		\$0	TRAVEL REIMB/CONFERENCES	0701	\$0	\$4,750	\$4,750
\$0	\$0	\$0		\$0	CONTRACT DEPUTIES SERVICE	0702	\$0	\$0	\$0
\$13,994	\$8,820	\$7,739		\$0	PROPERTY AND EQUIPMENT	1010	\$11,490	\$19,610	\$19,610
\$3,905	\$0	\$0		\$0	CAPITAL ASSETS	1011	\$1,768	\$0	\$0
\$4,177	\$1,500	\$0		\$0	HARDWARE PURCHASES	1012	\$10,450	\$1,170	\$1,170
\$9,650	\$7,500	\$1,927		\$0	OFFICE SUPPLIES	1062	\$8,850	\$7,500	\$7,500
\$7,187	\$5,425	\$3,632		\$0	UTILITIES	2000	\$20,125	\$8,850	\$8,850
\$19,073	\$18,055	\$7,359		\$0	OTHER RENTALS	3020	\$6,048	\$18,300	\$18,300
\$0	\$0	\$0		\$0	INFORMATION TECHNOLOGY LE	3021	\$2,049	\$5,596	\$5,596
\$783	\$0	\$0		\$0	SOFTWARE PURCHASES	3040	\$730	\$980	\$980
\$4,182	\$7,500	\$2,101		\$0	OTHER FEES AND SERVICES	4010	\$9,961	\$7,000	\$7,000
\$3,303	\$4,100	\$1,400		\$0	UNIFORMS	4011	\$12,180	\$4,500	\$4,500
				\$0	OFFICERS TRAINING SUPPLIE	4013	\$0	\$0	\$350
\$144	\$0	\$0		\$0	KENNEL SUPPLIES	4016	\$0	\$0	\$0
\$41,999	\$0	\$0		\$0	AUTOMOBILES	6025	\$50,400	\$0	\$22,500
\$0	\$200	\$0		\$0	ROAD SIGNS	7004	\$1,800	\$0	\$0

RUN -- 06 -- 01
RUN TIME 08 21 45

** ORT -- -- COU
2002

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY. 024 CONSTABLE 2		FUNC															
ORG 0240 CONSTABLE PCT 2		ACTIVITY 1600 PUBLIC SAFETY																	
2000		BUDGET AS MODIFIED		EXP THRU		TOTAL EST		ACCOUNT NAME		OBJECT		BUDGET REQUEST		2002 RECOM ENDED		ADOPTED BUDGET			
EXPENDITURE AS MODIFIED		EXP THRU		TOTAL EST		EXPENDITURE													
\$0		\$0		\$0		\$0		REPAIRS -BUILDINGS		7012		\$3,700		\$3,700		\$3,700			
\$134		\$500		\$0		\$0		REPAIRS & MAINT/RADIOS		7020		\$500		\$500		\$500			
\$859,995		\$864,551		\$355,614		\$0		TOTAL				\$1,014,638		\$925,839		\$979,628			
\$859,995		\$864,551		\$355,614		\$0		TOTAL FOR ACTIVITY		1600		\$1,014,638		\$925,839		\$979,628			
\$859,995		\$864,551		\$355,614		\$0		TOTAL FOR ORGANIZATION		0240		\$1,014,638		\$925,839		\$979,628			
\$859,995		\$864,551		\$355,614		\$0		TOTAL FOR AGENCY		024		\$1,014,638		\$925,839		\$979,628			

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 025 CONSTABLE 3		ACTIVITY 1600 PUBLIC SAFETY		FUNC.			
ORG 0250 CONSTABLE PCT 3									
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
EXPENDITURE AS MODIFIED		09/06/01	EXPENDITURE						
\$556,938	\$566,476	\$243,654	\$0	TOTAL			\$732,071	\$673,690	\$651,703
\$556,938	\$566,476	\$243,654	\$0	TOTAL FOR ACTIVITY	1600		\$732,071	\$673,690	\$651,703
\$556,938	\$566,476	\$243,654	\$0	TOTAL FOR ORGANIZATION	0250		\$732,071	\$673,690	\$651,703
\$556,938	\$566,476	\$243,654	\$0	TOTAL FOR AGENCY	025		\$732,071	\$673,690	\$651,703

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 026 CONSTABLE 4		ACCOUNT NAME		OBJECT		BUDGET REQUEST		*2002 RECOM ENDED		ADOPTED BUDGET		FUNC	
ORG	0260 CONSTABLE PCT 4	ACTIVITY	1600 PUBLIC SAFETY												
2000 EXPENDITURE AS MODIFIED		*2001 EXP THRU 09/06/01		TOTAL EST EXPENDITURE											
\$838,176	\$948,860	\$418,167	\$0	\$0	TOTAL FOR ACTIVITY	1600		\$949,853		\$949,152		\$979,151			
\$838,176	\$948,860	\$418,167	\$0	\$0	TOTAL FOR ORGANIZATION	0260		\$949,853		\$949,152		\$979,151			
\$838,176	\$948,860	\$418,167	\$0	\$0	TOTAL FOR AGENCY	026		\$949,853		\$949,152		\$979,151			

RUN -- 06 -- 01
RUN TIME 08 21 45

** CRT --- COUN *
2002
EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 027 SHERIFF'S DEPARTMENT		FUND	
ORG: 0270 SHERIFF ENFORCEMENT		ACTIVITY 1600 PUBLIC SAFETY			

EXPENSE BUDGET BY OBJECT

FUND. 010 GENERAL FUND				AGENCY. 027 SHERIFF'S DEPARTMENT				FUNC			
ORG. 0270 SHERIFF ENFORCEMENT				ACTIVITY 1600 PUBLIC SAFETY							
				OPERATING							
				EXP THRU							
				09/06/01							
				EXPENDITURE							
				TOTAL EST							
				EXPENDITURE							
				OBJECT							
				4010							
				4011							
				4013							
				4014							
				4016							
				6025							
				6026							
				7012							
				7020							
				TOTAL							
				1600							
				0270							

FUND ORG	010 GENERAL FUND	027 SHERIFF'S DEPARTMENT	FUNC									
0271 SHERIFF DETENTION OPERATING	AGENCY ACTIVITY	1600 PUBLIC SAFETY										
2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECON ENDED	ADOPTED BUDGET				
\$5,107,616	\$5,857,618	\$1,986,423	\$0	SALARIES & LABOR	0200	\$5,812,709	\$5,995,847	\$6,253,257				
\$9,656	\$6,000	\$1,742	\$0	OVERTIME	0202	\$10,000	\$10,000	\$10,400				
\$34,864	\$50,750	\$15,512	\$0	LONGEVITY	0250	\$55,542	\$55,542	\$55,542				
\$385,607	\$452,449	\$150,197	\$0	SOCIAL SECURITY	0300	\$449,686	\$469,687	\$483,419				
\$545,547	\$620,418	\$210,154	\$0	RETIREMENT	0400	\$646,608	\$675,367	\$695,112				
\$796,500	\$846,000	\$841,500	\$0	INSURANCE (GROUP)	0500	\$846,000	\$936,240	\$936,240				
\$106,878	\$50,272	\$50,007	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$52,904	\$54,631	\$56,195				
\$853	\$1,600	\$95	\$0	TRAVEL REIMB /CONFERENCES	0701	\$6,000	\$6,000	\$6,000				
\$40,631	\$37,489	\$4,326	\$0	PROPERTY & EQUIPMENT	1010	\$42,095	\$38,000	\$37,400				
\$74,101	\$55,802	\$23,587	\$0	CAPITAL ASSETS	1011	\$63,000	\$63,000	\$63,000				
\$7,158	\$8,600	\$0	\$0	I T HARDWARE PURCHASES	1012	\$1,495	\$1,495	\$1,495				
\$15,194	\$22,000	\$7,442	\$0	REPAIRS TO EQUIPMENT	1020	\$27,700	\$24,700	\$24,700				
\$17,871	\$22,250	\$8,193	\$0	OFFICE SUPPLIES	1062	\$35,800	\$28,000	\$28,000				
\$558,481	\$420,000	\$188,020	\$0	UTILITIES	2000	\$698,000	\$620,000	\$620,000				
\$646,512	\$635,000	\$192,810	\$0	GROCERIES	2030	\$700,000	\$650,000	\$650,000				
\$37,401	\$50,000	\$4,155	\$0	CLOTHING/BEDDING/LAUNDRY	2040	\$55,000	\$50,000	\$50,000				
\$81,478	\$169,000	\$34,372	\$0	MEDICAL SERVICES/MEDICINE	2050	\$185,000	\$170,000	\$170,000				
\$73,409	\$80,000	\$10,511	\$0	JANITORIAL AND PEST CONTR	2060	\$90,000	\$80,000	\$80,000				
\$1,806	\$111	\$407	\$0	MATERIALS AND SUPPLIES	3000	\$0	\$0	\$0				
\$1,846	\$13,000	\$1,204	\$0	PHOTO/LAB SUPPLIES	3010	\$14,500	\$10,000	\$10,000				
\$0	\$5,875	\$1,707	\$0	OTHER RENTALS	3020	\$6,050	\$6,050	\$6,050				
\$0	\$0	\$0	\$0	I T LEASES	3021	\$5,040	\$4,561	\$4,561				
\$182	\$4,711	\$0	\$0	IT SOFTWARE PURCHASES	3040	\$1,100	\$920	\$920				
\$159,132	\$145,000	\$44,861	\$0	OTHER FEES AND SERVICES	4010	\$159,140	\$140,770	\$140,770				
\$39,271	\$56,650	\$15,521	\$0	UNIFORM EXPENSE	4011	\$62,000	\$56,650	\$53,650				

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 027 SHERIFF'S DEPARTMENT		ACCOUNT NAME		OBJECT		BUDGET REQUEST		2002 RECOM ENDED		ADOPTED BUDGET		FUNC	
ORG 0271 SHERIFF DETENTION OPERATING		ACTIVITY 1600 PUBLIC SAFETY													
2000 EXPENDITURE AS MODIFIED \$2,798		TOTAL EST EXPENDITURE \$0		EXP THRU 09/06/01 \$0											
\$11,324	\$14,500	\$1,581	\$0	\$0	EDUCATION EXPENSE	4014	\$19,650	\$15,000	\$15,000	\$7,000	\$7,000				
\$0	\$49,198	\$49,198	\$0	\$0	AUTOMOBILES	6025	\$51,200	\$22,500	\$22,500			\$22,500			
\$38,527	\$49,800	\$19,624	\$0	\$0	REPAIRS TO BUILDING	7012	\$72,500	\$65,000	\$65,000			\$65,000			
\$0	\$7,500	\$785	\$0	\$0	REPAIRS TO RADIOS	7020	\$7,500	\$6,000	\$6,000			\$6,000			
\$8,794,643	\$9,738,593	\$3,863,934	\$0	\$0	TOTAL		\$10,185,069	\$10,262,960	\$10,552,211						
\$8,794,643	\$9,738,593	\$3,863,934	\$0	\$0	TOTAL FOR ACTIVITY	1600	\$10,185,069	\$10,262,960	\$10,552,211						
\$8,794,643	\$9,738,593	\$3,863,934	\$0	\$0	TOTAL FOR ORGANIZATION	0271	\$10,185,069	\$10,262,960	\$10,552,211						
\$20,827,732	\$24,393,467	\$10,121,565	\$0	\$0	TOTAL FOR AGENCY	027	\$26,429,441	\$24,129,218	\$25,124,678						

RUN 000001
RUN TIME 08 21 45

** FORT -- J COL
2002

PAC 4
REPORT ID 8110

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	AGENCY	028	VEHICLE MAINTENANCE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
ORG	0280	VEHICLE MAINTENANCE	ACTIVITY.	1000	GENERAL ADMINISTRATION			\$220,000	\$200,000	\$220,000

2000										
EXPENDITURE AS MODIFIED										
EXPENDITURE										
\$219,962	\$200,000	09/06/01	\$54,696	\$0	REPAIRS & PARTS/SHOP SUPP7007	7012	\$3,000	\$3,000	\$3,000	\$3,000
\$2,150	\$3,200	\$1,568	\$1,568	\$0	REPAIRS - BUILDINGS	7012	\$3,000	\$3,000	\$3,000	\$3,000
\$0	\$0	\$0	\$0	\$0	REPAIRS & MAINT/MRT EQUIP7019	9001	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	SHOP SUPPLIES	9001	\$0	\$0	\$0	\$0
\$1,156,657	\$978,455	\$376,342	\$376,342	\$0	TOTAL		\$1,285,638	\$1,258,954	\$1,309,022	\$1,309,022
\$1,156,657	\$978,455	\$376,342	\$376,342	\$0	TOTAL FOR ACTIVITY	1000	\$1,285,638	\$1,258,954	\$1,309,022	\$1,309,022
\$1,156,657	\$978,455	\$376,342	\$376,342	\$0	TOTAL FOR ORGANIZATION	0280	\$1,285,638	\$1,258,954	\$1,309,022	\$1,309,022
\$1,156,657	\$978,455	\$376,342	\$376,342	\$0	TOTAL FOR AGENCY	028	\$1,285,638	\$1,258,954	\$1,309,022	\$1,309,022

FUND ORG.	010 GENERAL FUND 0290 SOCIAL SERVICES	AGENCY ACTIVITY	029 SOCIAL SERVICES 1400 HEALTH AND WELFARE	FUNC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

```

RUN      . 06 01
RUN TIME 08 21 45

```

****** **ORT** **COUL** *****
 2002

PAG 42
REPORT ID B110

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND
ORG	0290	SOCIAL SERVICES

AGENCY: 029 SOCIAL SERVICES
ACTIVITY: 1400 HEALTH AND WELFARE

FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$474,328	\$470,828	\$198,107	\$0	TOTAL FOR ACTIVITY	1400	\$488,922	\$518,416	\$532,153
\$474,328	\$470,828	\$198,107	\$0	TOTAL FOR ORGANIZATION	0290	\$488,922	\$518,416	\$532,153
\$474,328	\$470,828	\$198,107	\$0	TOTAL FOR AGENCY	029	\$488,922	\$518,416	\$532,153

FUND 010 GENERAL FUND
ORG. 0300 COUNTY LIBRARY OPERATING

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	RECOM ENDED	ADOPTED BUDGET
\$2,443,068	\$2,747,314	\$924,271	\$0	SALARIES AND LABOR	0200	\$2,738,016	\$2,744,337	\$2,854,111
\$550,087	\$610,000	\$204,156	\$0	TEMPORARY OR PART-TIME	0201	\$693,048	\$628,300	\$676,000
\$0	\$0	\$0	\$0	OVERTIME	0202	\$0	\$0	\$0
\$29,229	\$33,983	\$11,054	\$0	LONGEVITY	0250	\$36,696	\$36,773	\$36,773
\$225,716	\$259,434	\$85,317	\$0	SOCIAL SECURITY	0300	\$265,284	\$260,820	\$272,867
\$276,591	\$340,012	\$108,019	\$0	RETIREMENT	0400	\$362,914	\$363,618	\$378,001
\$427,500	\$427,500	\$427,500	\$0	INSURANCE(GROUP)	0500	\$473,100	\$478,080	\$478,080
\$65,302	\$28,826	\$28,826	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$31,210	\$60,685	\$32,102
\$0	\$0	\$0	\$0	TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$14,138	\$14,575	\$4,599	\$0	TRAVEL REIMB/CONFERENCES	0701	\$14,575	\$14,575	\$14,575
\$55,428	\$94,535	\$41,056	\$0	PROPERTY AND EQUIPMENT	1010	\$73,291	\$56,351	\$56,351
\$91,107	\$23,000	\$0	\$0	CAPITAL ASSETS	1011	\$22,049	\$18,000	\$18,000
\$130,278	\$42,880	\$28,593	\$0	HARDWARE PURCHASES	1012	\$144,778	\$95,000	\$95,000
\$2,883	\$6,000	\$1,334	\$0	REPAIRS TO EQUIPMENT	1020	\$6,000	\$5,000	\$5,000
\$44,382	\$39,200	\$11,698	\$0	OFFICE SUPPLIES	1062	\$36,200	\$36,200	\$36,200
\$440,211	\$424,055	\$161,510	\$0	UTILITIES	2000	\$529,340	\$505,240	\$505,240
\$24,943	\$25,500	\$7,178	\$0	JANITORIAL AND PEST CONTR	2060	\$25,500	\$24,500	\$24,500
\$85,789	\$85,000	\$21,949	\$0	MATERIALS AND SUPPLIES	3000	\$82,000	\$82,000	\$82,000
\$47,452	\$51,945	\$17,133	\$0	OTHER RENTALS	3020	\$47,400	\$46,900	\$46,900
\$0	\$0	\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$131,328	\$105,558	\$131,328
\$38,205	\$110,956	\$18,066	\$0	SOFTWARE PURCHASES	3040	\$107,988	\$85,000	\$85,000
\$1,227,475	\$1,100,000	\$225,981	\$0	BOOKS AND MAGAZINES	3050	\$1,298,076	\$1,230,000	\$1,204,230
\$258,428	\$255,000	\$147,533	\$0	OTHER FEES AND SERVICES	4010	\$309,496	\$299,000	\$309,496
\$1,392	\$1,720	\$419	\$0	UNIFORMS	4011	\$1,600	\$1,500	\$1,500
\$0	\$0	\$0	\$0	AUTOMOBILES	6025	\$17,000	\$17,000	\$17,000

[illegible]

FUND ORG	010 GENERAL FUND 0310 HEALTH DEPT-COUNTY	AGENCY. 031 HEALTH DEPARTMENT ACTIVITY: 1400 HEALTH AND WELFARE				FUNC	BUDGET				ADOPTED BUDGET \$350,342	
		2000 EXPENDITURE \$631,135	BUDGET AS MODIFIED \$716,120	2001 EXP THRU 09/06/01 \$237,828	TOTAL EST EXPENDITURE		ACCOUNT NAME	OBJECT	BUDGET REQUEST \$336,867	RECON ENDED \$336,867		
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$6,105	\$7,286	\$2,413		\$0	\$0	LONGEVITY	0250	\$4,703	\$4,703	\$4,703	\$4,703
	\$47,209	\$55,341	\$17,876		\$0	\$0	SOCIAL SECURITY	0300	\$26,130	\$26,130	\$26,130	\$27,161
	\$67,396	\$75,885	\$25,201		\$0	\$0	RETIREMENT	0400	\$37,573	\$37,573	\$37,573	\$39,055
	\$89,625	\$94,500	\$94,500		\$0	\$0	INSURANCE(GROUP)	0500	\$49,800	\$49,800	\$49,800	\$49,800
	\$13,976	\$6,149	\$6,149		\$0	\$0	WORKERS COMP/UNEEMPLOYMENT	0600	\$3,074	\$3,074	\$3,074	\$3,195
	\$9,395	\$13,000	\$2,551		\$0	\$0	TRAVEL REIMB/CONFERENCES	0701	\$16,000	\$16,000	\$16,000	\$7,000
	\$5,998	\$7,596	\$4,570		\$0	\$0	PROPERTY AND EQUIPMENT	1010	\$1,677	\$1,677	\$1,677	\$1,677
	\$42,680	\$0	\$0		\$0	\$0	CAPITAL ASSETS	1011	\$7,406	\$7,406	\$7,406	\$7,400
	\$2,787	\$1,700	\$1,157		\$0	\$0	HARDWARE PURCHASES	1012	\$0	\$0	\$0	\$0
	\$10,293	\$9,816	\$4,227		\$0	\$0	OFFICE SUPPLIES/POSTAGE	1062	\$5,225	\$5,000	\$5,000	\$5,000
	\$13,989	\$1,480	\$1,328		\$0	\$0	UTILITIES	2000	\$0	\$0	\$0	\$0
	\$8,905	\$10,000	\$1,669		\$0	\$0	MEDICAL SERVICES/MEDICINE	2050	\$22,000	\$19,000	\$19,000	\$19,000
	\$7,162	\$5,616	\$2,202		\$0	\$0	OTHER RENTALS	3020	\$1,250	\$1,250	\$1,250	\$1,250
	\$0	\$0	\$0		\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$5,040	\$3,714	\$3,714	\$3,714
	\$25,293	\$9,800	\$2,038		\$0	\$0	FEES AND SERVICES	4010	\$22,420	\$18,420	\$18,420	\$18,420
	\$438	\$500	\$250		\$0	\$0	UNIFORMS	4011	\$500	\$500	\$500	\$500
	\$1,415	\$3,750	\$588		\$0	\$0	EDUCATION EXPENSE	4014	\$890	\$800	\$800	\$800
	\$0	\$41,000	\$35,046		\$0	\$0	AUTOBOILES	6025	\$20,500	\$16,100	\$16,100	\$16,100
	\$0	\$0	\$0		\$0	\$0	GAS AND OIL	7005	\$0	\$0	\$0	\$0
	\$0	\$0	\$0		\$0	\$0	TIRES AND TUBES	7006	\$0	\$0	\$0	\$0
	\$0	\$0	\$0		\$0	\$0	REPAIRS & PARTS/SHOP SUP	7007	\$0	\$0	\$0	\$0
	\$0	\$1,059,539	\$439,593		\$0	\$0	TOTL		\$561,055	\$539,008	\$555,117	\$555,117

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND
ORG 0310 HEALTH DEPT-COUNTY

AGENCY: 031 HEALTH DEPARTMENT
ACTIVITY: 1400 HEALTH AND WELFARE

FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$983,801	\$1,059,539	\$439,593	\$0	TOTAL FOR ACTIVITY	1400	\$561,055	\$539,008	\$555,117
\$983,801	\$1,059,539	\$439,593	\$0	TOTAL FOR ORGANIZATION	0310	\$561,055	\$539,008	\$555,117

FUND 010 GENERAL FUND
 ORG 0320 EXTENSION SERVICE

2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	RECOM	ADOPTED
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE			REQUEST	ENDED	BUDGET
\$275,014	\$358,229	\$119,574		\$0 SALARIES AND LABOR	0200	\$366,953	\$366,953	\$383,066
\$44,092	\$32,000	\$6,220		\$0 TEMPORARY OR PART-TIME	0201	\$25,000	\$25,000	\$26,000
\$1,220	\$1,514	\$525		\$0 LONGEVITY	0250	\$2,010	\$2,010	\$2,010
\$15,701	\$29,968	\$6,319		\$0 SOCIAL SECURITY	0300	\$30,138	\$30,138	\$31,447
\$16,223	\$41,094	\$7,591		\$0 RETIREMENT	0400	\$40,586	\$40,586	\$42,358
\$49,500	\$63,000	\$63,000		\$0 INSURANCE(GROUP)	0500	\$69,720	\$69,720	\$69,720
\$6,518	\$3,330	\$3,330		\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$3,546	\$3,546	\$3,700
\$0	\$0	\$0		\$0 TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$26,597	\$36,000	\$5,146		\$0 TRAVEL REIMB/CONFERENCES	0701	\$33,300	\$32,000	\$37,000
\$17,347	\$10,685	\$2,725		\$0 PROPERTY AND EQUIPMENT	1010	\$2,400	\$2,400	\$2,400
\$9,957	\$0	\$0		\$0 CAPITAL ASSETS	1011	\$0	\$0	\$0
\$17,949	\$11,800	\$3,151		\$0 HARDWARE PURCHASES	1012	\$500	\$500	\$2,279
\$299	\$5,000	\$221		\$0 REPAIRS TO EQUIPMENT	1020	\$5,000	\$2,000	\$2,000
\$14,538	\$25,000	\$5,325		\$0 OFFICE SUPPLIES	1062	\$23,000	\$22,000	\$22,000
\$2,792	\$7,000	\$2,600		\$0 PERMANENT IMPROVEMENTS	1070	\$0	\$0	\$0
\$29,571	\$47,500	\$24,088		\$0 UTILITIES	2000	\$47,500	\$60,000	\$60,000
\$6,023	\$14,600	\$3,463		\$0 JANITORIAL AND PEST CONTR	2060	\$14,600	\$14,600	\$18,730
\$13,447	\$16,300	\$3,243		\$0 MATERIALS AND SUPPLIES	3000	\$16,000	\$14,000	\$14,000
				\$0 PHOTO/LAB SUPPLIES	3010	\$1,000	\$800	\$800
\$3,240	\$4,400	\$561		\$0 OTHER RENTALS	3020	\$3,600	\$3,000	\$3,000
\$0	\$0	\$0		\$0 I T LEASES	3021	\$7,621	\$8,031	\$8,031
\$2,140	\$500	\$0		\$0 SOFTWARE PURCHASES	3040	\$500	\$0	\$0
				\$0 BOOKS AND MAGAZINES	3050	\$250	\$250	\$250
\$5,882	\$8,339	\$1,562		\$0 OTHER FEES AND SERVICES	4010	\$10,020	\$8,600	\$8,600
\$0	\$0	\$0		\$0 AUTOMOBILES	6025	\$0	\$0	\$0

[illegible]

FUND 010 GENERAL FUND		AGENCY 033 FAIRGROUNDS		ACTIVITY 1700 PARKS AND RECREATION		FUNC	
ORG 0330 FAIRGROUNDS							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE				
\$72,867	\$97,093	\$33,329	\$0	\$0	SALARIES AND LABOR	0200	BUDGET REQUEST \$97,092
							ADOPTED BUDGET \$100,976
\$9,458	\$10,000	\$2,162	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$10,000
\$8,704	\$7,500	\$3,665	\$0	\$0	OVERTIME	0202	\$7,500
\$370	\$545	\$175	\$0	\$0	LONGEVITY	0250	\$778
\$6,882	\$9,191	\$2,960	\$0	\$0	SOCIAL SECURITY	0300	\$8,826
\$8,668	\$11,029	\$3,899	\$0	\$0	RETIREMENT	0400	\$11,591
\$13,500	\$18,000	\$18,000	\$0	\$0	INSURANCE(GROUP)	0500	\$19,920
\$1,843	\$1,021	\$1,021	\$0	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$1,038
					TRAVEL REIMB/CONFERENCES	0701	\$2,000
\$2,901	\$7,000	\$1,052	\$0	\$0	PROPERTY AND EQUIPMENT	1010	\$10,000
\$0	\$10,000	\$7,479	\$0	\$0	CAPITAL ASSETS	1011	\$0
\$6,477	\$3,000	\$3,007	\$0	\$0	REPAIRS TO EQUIPMENT	1020	\$10,000
			\$0	\$0	OFFICE SUPPLIES	1062	\$1,750
\$25,805	\$35,000	\$0	\$0	\$0	PERMANENT IMPROVEMENT	1070	\$40,000
\$73,496	\$72,100	\$19,726	\$0	\$0	UTILITIES	2000	\$100,000
\$6,602	\$5,000	\$1,598	\$0	\$0	JANITORIAL AND PEST CONTR	2060	\$9,500
\$7,761	\$14,000	\$402	\$0	\$0	MATERIALS AND SUPPLIES	3000	\$14,000
\$5,690	\$3,150	\$2,588	\$0	\$0	OTHER RENTALS	3020	\$9,650
\$977	\$2,000	\$2,466	\$0	\$0	OTHER FEES AND SERVICES	4010	\$6,000
\$1,354	\$1,450	\$481	\$0	\$0	UNIFORMS	4011	\$2,500
\$44,535	\$90,500	\$55,496	\$0	\$0	REPAIRS-BUILDINGS	7012	\$50,000
\$297,890	\$397,579	\$159,506	\$0	\$0	TOTL		\$413,145
							\$412,146
							\$417,581

FUND	010	GENERAL FUND	AGENCY	033 FAIRGROUNDS
ORG	0330	FAIRGROUNDS	ACTIVITY.	1700 PARKS AND RECREATION

FUND	010	GENERAL FUND	AGENCY	034	EMERGENCY MEDICAL SERVICE
ORG	0340	AMBULANCE-EMS	ACTIVITY	1400	HEALTH AND WELFARE

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$1,008,837	\$2,205,808	\$699,857	\$0	\$0 SALARIES AND LABOR	0200	\$2,117,093	\$2,141,171	\$2,214,514
\$90,935	\$95,000	\$33,186	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$91,104	\$90,000	\$93,600
\$377,540	\$306,268	\$129,029	\$0	\$0 OVERTIME	0202	\$443,816	\$403,800	\$419,952
\$26,648	\$27,972	\$9,613	\$0	\$0 LONGEVITY	0250	\$22,310	\$29,953	\$29,771
\$172,143	\$201,581	\$65,050	\$0	\$0 SOCIAL SECURITY	0300	\$211,880	\$203,867	\$210,975
\$232,597	\$273,270	\$87,656	\$0	\$0 RETIREMENT	0400	\$288,828	\$287,925	\$297,936
\$270,000	\$306,000	\$306,000	\$0	\$0 INSURANCE(GROUP)	0500	\$338,640	\$323,700	\$318,720
\$46,732	\$22,398	\$22,398	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$13,848	\$23,984	\$24,821
\$0	\$0	\$0	\$0	\$0 TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$7,745	\$10,000	\$644	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$13,050	\$9,000	\$9,000
\$36,109	\$56,224	\$18,197	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$76,280	\$68,600	\$68,600
\$86,555	\$271,440	\$245,210	\$0	\$0 CAPITAL ASSETS	1011	\$6,000	\$0	\$0
\$19,843	\$1,245	\$0	\$0	\$0 HARDWARE PURCHASES	1012	\$300	\$300	\$300
\$3,282	\$9,200	\$0	\$0	\$0 REPAIRS TO EQUIPMENT	1020	\$10,700	\$5,000	\$5,000
\$12,368	\$12,300	\$4,605	\$0	\$0 OFFICE SUPPLIES	1062	\$17,000	\$14,000	\$14,000
\$72,327	\$94,800	\$27,888	\$0	\$0 MEDICAL SUPPLIES	1065	\$145,445	\$128,000	\$128,000
\$39,767	\$43,600	\$14,981	\$0	\$0 UTILITIES	2000	\$48,000	\$42,000	\$42,000
\$0	\$0	\$0	\$0	\$0 GROCERIES	2030	\$1,000	\$500	\$500
\$680	\$1,000	\$0	\$0	\$0 CLOTHING/BEDDING/LAUNDRY	2040	\$1,000	\$800	\$800
\$3,390	\$4,000	\$516	\$0	\$0 JANITORIAL AND PEST CONTR	2060	\$4,000	\$4,000	\$4,000
\$3,082	\$5,700	\$1,853	\$0	\$0 OTHER RENTALS	3020	\$6,050	\$5,800	\$5,800
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY	LE3021	\$8,064	\$5,462	\$5,462
\$2,617	\$35	\$25	\$0	\$0 SOFTWARE PURCHASES	3040	\$14,583	\$14,583	\$14,583
\$74,840	\$65,000	\$26,461	\$0	\$0 OTHER FEES AND SERVICES	4010	\$74,207	\$74,207	\$74,207
\$9,284	\$15,400	\$1,698	\$0	\$0 UNIFORMS	4011	\$13,850	\$10,000	\$10,600

RUN - 06 -- 01
RUN TIME 08 21 45

** ORT 2002 *
EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND
ORG 0340 AMBULANCE-EMS

2000		2001		2002		BUDGET		RECOM		ADOPTED	
EXPENDITURE AS MODIFIED		EXP THRU		TOTAL EST		REQUEST		ENDED		BUDGET	
\$130		09/06/01		EXPENDITURE		\$5,003		\$5,000		\$5,000	
\$3,500		\$505		\$0		\$45,000		\$45,000		\$45,000	
\$99,980	\$104,100	\$77,370	\$0	\$0	6025	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	7005	\$0	\$0	\$0	\$0	\$15,000	\$15,000
\$358	\$1,500	\$67	\$0	\$0	7012	\$0	\$0	\$0	\$0	\$1,500	\$1,500
\$3,497,789	\$4,137,341	\$1,772,809	\$0	\$0	7020	\$2,000	\$1,500	\$3,938,152	\$4,019,051	\$4,059,641	\$4,059,641
\$3,497,789	\$4,137,341	\$1,772,809	\$0	\$0	TOTAL	\$4,019,051	\$3,938,152	\$3,938,152	\$4,019,051	\$4,059,641	\$4,059,641
\$3,497,789	\$4,137,341	\$1,772,809	\$0	\$0	TOTAL FOR ACTIVITY	\$4,019,051	\$3,938,152	\$3,938,152	\$4,019,051	\$4,059,641	\$4,059,641
\$3,497,789	\$4,137,341	\$1,772,809	\$0	\$0	TOTAL FOR ORGANIZATION	\$4,019,051	\$3,938,152	\$3,938,152	\$4,019,051	\$4,059,641	\$4,059,641
\$3,497,789	\$4,137,341	\$1,772,809	\$0	\$0	TOTAL FOR AGENCY	\$4,019,051	\$3,938,152	\$3,938,152	\$4,019,051	\$4,059,641	\$4,059,641

FUND. 010 GENERAL FUND		AGENCY 035 VETERANS SERVICE		FUNC						
ORG 0350 VETERANS SERVICE	ACTIVITY. 1500 COOPERATIVE SERVICE									
2000 EXPENDITURE AS MODIFIED	BUDGET	2001 * * * * *	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	*2002 * * * * *	RECON ENDED	ADOPTED BUDGET
\$40,666	\$42,085	\$15,295		\$0	SALARIES AND LABOR	0200	\$42,085	\$42,085	\$43,769	
\$890	\$949	\$340		\$0	LONGEVITY	0250	\$999	\$999	\$999	
\$3,002	\$3,292	\$1,182		\$0	SOCIAL SECURITY	0300	\$3,296	\$3,296	\$3,425	
\$4,396	\$4,514	\$1,640		\$0	RETIREMENT	0400	\$4,739	\$4,739	\$4,924	
\$4,500	\$4,500	\$4,500		\$0	INSURANCE(GROUP)	0500	\$4,980	\$4,980	\$4,980	
\$822	\$366	\$366		\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$388	\$388	\$403	
\$0	\$0	\$0		\$0	TRAVEL ALLOWANCE	0700	\$0	\$0	\$0	
\$2,563	\$3,000	\$1,167		\$0	TRAVEL REIMB/CONFERENCES	0701	\$2,750	\$2,650	\$2,650	
\$126	\$0	\$0		\$0	PROPERTY & EQUIP	1010	\$0	\$0	\$0	
\$599	\$500	\$0		\$0	OFFICE SUPPLIES	1062	\$500	\$500	\$500	
\$258	\$360	\$62		\$0	OTHER RENTALS	3020	\$240	\$240	\$240	
\$0	\$0	\$0		\$0	IT LEASES	3021	\$464	\$465	\$465	
\$457	\$400	\$0		\$0	OTHER FEES & SERVICES	4010	\$0	\$0	\$0	
\$0	\$0	\$0		\$0	CONTINGENCY	4040	\$650	\$650	\$650	
\$0	\$0	\$0		\$0	AUTOMOBILES	6025	\$0	\$0	\$0	
\$58,279	\$59,966	\$24,552		\$0	TOTAL		\$61,091	\$60,992	\$63,005	
\$58,279	\$59,966	\$24,552		\$0	TOTAL FOR ACTIVITY	1500	\$61,091	\$60,992	\$63,005	
\$58,279	\$59,966	\$24,552		\$0	TOTAL FOR ORGANIZATION	0350	\$61,091	\$60,992	\$63,005	
\$58,279	\$59,966	\$24,552		\$0	TOTAL FOR AGENCY	035	\$61,091	\$60,992	\$63,005	

AGENCY 036 MANAGEMENT INFORMATION SYSTEMS									
ACTIVITY 1000 GENERAL ADMINISTRATION									
FUND 010 GENERAL FUND									
ORG 0360 DATA PROCESSING									
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	2002	ADOPTED
EXPENDITURE	AS MODIFIED	EXP 09/06/01	09/06/01	EXPENDITURE			REQUEST	RECOM	BUDGET
\$1,193,714	\$1,371,618	\$466,629	\$0	\$0	SALARIES AND LABOR	0200	\$1,361,285	\$1,373,238	\$1,442,236
\$17,211	\$22,968	\$303	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$9,900	\$9,900	\$10,296
\$10,774	\$13,152	\$4,039	\$0	\$0	LONGEVITY	0250	\$14,236	\$14,266	\$14,266
\$91,214	\$107,692	\$35,217	\$0	\$0	SOCIAL SECURITY	0300	\$105,985	\$106,901	\$112,210
\$127,466	\$147,672	\$49,373	\$0	\$0	RETIREMENT	0400	\$151,307	\$152,625	\$160,215
\$157,500	\$157,500	\$157,500	\$0	\$0	INSURANCE(GROUP)	0500	\$174,300	\$174,300	\$174,300
\$27,482	\$11,966	\$11,966	\$0	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$12,469	\$12,577	\$13,201
\$0	\$0	\$0	\$0	\$0	TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$17,140	\$23,500	\$5,603	\$0	\$0	TRAVEL REIMB/CONFERENCES	0701	\$28,500	\$23,500	\$23,500
\$53,115	\$29,400	\$3,088	\$0	\$0	PROPERTY AND EQUIPMENT	1010	\$18,100	\$12,275	\$12,275
\$5,943	\$49,600	\$0	\$0	\$0	CAPITAL ASSETS	1011	\$0	\$0	\$0
\$387,383	\$278,990	\$74,419	\$0	\$0	HARDWARE PURCHASES	1012	\$191,100	\$185,000	\$185,000
\$64,508	\$65,000	\$7,051	\$0	\$0	OFFICE SUPPLIES	1062	\$37,800	\$31,000	\$31,000
\$135,209	\$345,219	\$229,234	\$0	\$0	OTHER RENTALS	3020	\$394,899	\$385,000	\$385,000
\$250,786	\$365,857	\$257,552	\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$18,139	\$21,468	\$21,468
\$180,719	\$362,200	\$10,930	\$0	\$0	SOFTWARE PURCHASES	3040	\$345,000	\$345,000	\$345,000
\$1,416,194	\$917,362	\$399,754	\$0	\$0	OTHER FEES AND SERVICES	4010	\$900,108	\$900,108	\$900,108
\$0	\$0	\$0	\$0	\$0	AUTOMOBILES	6025	\$0	\$0	\$0
\$4,136,358	\$4,269,696	\$1,712,658	\$0	\$0	TOTAL		\$3,763,128	\$3,747,158	\$3,830,075
\$4,136,358	\$4,269,696	\$1,712,658	\$0	\$0	TOTAL FOR ACTIVITY	1000	\$3,763,128	\$3,747,158	\$3,830,075
\$4,136,358	\$4,269,696	\$1,712,658	\$0	\$0	TOTAL FOR ORGANIZATION	0360	\$3,763,128	\$3,747,158	\$3,830,075
\$4,136,358	\$4,269,696	\$1,712,658	\$0	\$0	TOTAL FOR AGENCY	036	\$3,763,128	\$3,747,158	\$3,830,075

FUND	010	GENERAL FUND	AGENCY- 037 ANIMAL CONTROL		FUNC	
ORG	0370	ANIMAL CONTROL	ACTIVITY	1400	HEALTH AND WELFARE	
	2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE			
\$210,331	\$221,460	\$78,476		\$0	SALARIES AND LABOR	0200
\$3,129	\$3,595	\$1,233		\$0	LONGEVITY	0250
\$15,946	\$17,217	\$5,986		\$0	SOCIAL SECURITY	0300
\$22,581	\$23,608	\$8,361		\$0	RETIREMENT	0400
\$36,000	\$36,000	\$36,000		\$0	INSURANCE(GROUP)	0500
\$4,315	\$1,913	\$1,913		\$0	WORKERS COMP/UNEMPLOYMENT	0600
\$0	\$800	\$0		\$0	TRAVEL REIMB/CONFERENCES	0701
\$1,359	\$1,800	\$893		\$0	PROPERTY AND EQUIPMENT	1010
\$0	\$0	\$0		\$0	CAPITAL ASSETS	1011
\$467	\$500	\$0		\$0	HARDWARE PURCHASES	1012
\$1,554	\$2,400	\$631		\$0	OFFICE SUPPLIES	1062
\$12,819	\$16,350	\$5,587		\$0	UTILITIES	2000
\$36	\$650	\$287		\$0	OTHER RENTALS	3020
\$0	\$0	\$0		\$0	INFORMATION TECHNOLOGY	LE5021
\$0	\$0	\$0		\$0	SOFTWARE PURCHASES	3040
\$4,155	\$2,550	\$1,090		\$0	OTHER FEES AND SERVICES	4010
\$3,022	\$2,000	\$0		\$0	UNIFORMS	4011
\$2,610	\$2,400	\$432		\$0	ANIMAL FOOD	4015
\$13,060	\$12,820	\$2,925		\$0	KENNEL SUPPLIES	4016
\$0	\$40,000	\$0		\$0	AUTOMOBILES	6025
\$331,384	\$386,063	\$143,814		\$0	TOTAL	
\$331,384	\$386,063	\$143,814		\$0	TOTAL FOR ACTIVITY	1400
\$331,384	\$386,063	\$143,814		\$0	TOTAL FOR ORGANIZATION	0370
\$331,384	\$386,063	\$143,814		\$0	TOTAL FOR AGENCY	037

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 038 TELECOMMUNICATION DIVISION		ACTIVITY 1000 GENERAL ADMINISTRATION		ACCOUNT NAME		OBJECT		BUDGET REQUEST		RECOM ENDED		ADOPTED BUDGET	
ORG 0380 TELECOMMUNICATION		TOTAL EST EXPENDITURE		EXP THRU 09/06/01		BUDGET AS MODIFIED		2001		2002		2002		2002	
\$103,116	\$139,414	\$139,414	\$50,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,414	\$139,414	\$144,990	\$144,990
\$19,866	\$6,380	\$6,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,440	\$13,440	\$13,978	\$13,978
\$294	\$383	\$383	\$148	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805	\$805	\$805	\$805
\$9,346	\$11,822	\$11,822	\$3,768	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,755	\$11,755	\$12,223	\$12,223
\$10,939	\$14,678	\$14,678	\$5,306	\$5,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,903	\$16,903	\$17,575	\$17,575
\$21,000	\$22,500	\$22,500	\$22,500	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,900	\$24,900	\$24,900	\$24,900
\$3,614	\$1,314	\$1,314	\$1,314	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383	\$1,383	\$1,438	\$1,438
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,367	\$5,000	\$5,000	\$391	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700	\$8,700	\$8,700	\$8,700
\$14,780	\$4,550	\$4,550	\$148	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000
\$24,379	\$39,800	\$39,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$325	\$325	\$286	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$870	\$2,000	\$2,000	\$266	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397	\$1,397	\$1,397	\$1,397
\$436,562	\$610,000	\$610,000	\$168,793	\$168,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,908	\$564,908	\$564,908	\$564,908
\$802	\$1,160	\$1,160	\$347	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150	\$1,150	\$1,150
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911	\$911	\$911	\$911
\$0	\$232	\$232	\$232	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$85,663	\$256,450	\$256,450	\$24,200	\$24,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,265	\$115,265	\$105,000	\$105,000
\$733,598	\$1,116,008	\$1,116,008	\$278,137	\$278,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,028	\$905,028	\$901,975	\$901,975
\$733,598	\$1,116,008	\$1,116,008	\$278,137	\$278,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,028	\$905,028	\$901,975	\$901,975
\$733,598	\$1,116,008	\$1,116,008	\$278,137	\$278,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,028	\$905,028	\$901,975	\$901,975
\$733,598	\$1,116,008	\$1,116,008	\$278,137	\$278,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,028	\$905,028	\$901,975	\$901,975

FUND 010 GENERAL FUND		AGENCY 040 FIRE MARSHAL		ACTIVITY 1600 PUBLIC SAFETY		ACCOUNT NAME		OBJECT		FUNC	
ORG 0400 FIRE MARSHAL											
2000	BUDGET	2001	EXP THRU	TOTAL EST	EXPENDITURE	2001	EXP THRU	TOTAL EST	EXPENDITURE	BUDGET	RECOM
EXPENDITURE	AS MODIFIED	09/06/01				09/06/01				REQUEST	ENDED
\$142,164	\$144,101	\$52,371				\$52,371				\$144,102	\$151,493
\$21,667	\$25,500	\$7,539				\$7,539				\$42,388	\$10,025
\$1,345	\$1,558	\$539				\$539				\$1,798	\$1,798
\$12,150	\$13,094	\$4,461				\$4,461				\$14,404	\$12,494
\$15,142	\$15,280	\$5,550				\$5,550				\$16,049	\$16,862
\$18,000	\$18,000	\$18,000				\$18,000				\$19,920	\$19,920
\$3,284	\$1,455	\$1,455				\$1,455				\$1,694	\$1,470
\$3,649	\$3,410	\$1,688				\$1,688				\$3,211	\$3,211
\$1,320	\$450	\$260				\$260				\$5,950	\$8,150
\$9,950	\$0	\$0				\$0				\$4,000	\$0
\$177	\$1,589	\$1,457				\$1,457				\$0	\$0
\$468	\$600	\$327				\$327				\$550	\$550
\$8,319	\$8,000	\$1,840				\$1,840				\$3,201	\$3,000
\$4,903	\$5,500	\$1,769				\$1,769				\$12,000	\$6,800
\$902	\$1,300	\$747				\$747				\$3,035	\$1,500
\$1,547	\$2,500	\$71				\$71				\$2,398	\$1,800
\$1,608	\$2,000	\$741				\$741				\$1,906	\$1,700
\$0	\$0	\$0				\$0				\$3,479	\$3,479
\$1,173	\$2,120	\$978				\$978				\$4,085	\$3,000
\$2,056	\$2,800	\$2,011				\$2,011				\$2,800	\$2,800
\$500	\$800	\$0				\$0				\$1,566	\$800
\$993,793	\$950,000	\$217,616				\$217,616				\$1,000,900	\$1,427,900
\$0	\$0	\$0				\$0				\$24,000	\$22,000
\$1,244,117	\$1,200,057	\$319,420				\$319,420				\$1,313,436	\$1,700,752
											\$1,711,239

RUN I. 01 01
 RUN TIME 08 21 45
 ** FORT 2002
 EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY. 040 FIRE MARSHAL		ACCOUNT NAME		OBJECT		FUNC	
ORG 0400 FIRE MARSHAL		ACTIVITY 1600 PUBLIC SAFETY							
2000	BUDGET	2001	EXP THRU	TOTAL EST				BUDGET	ADOPTED
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE					REQUEST	BUDGET
\$1,244,117	\$1,200,057	\$319,420	\$0	TOTAL FOR ACTIVITY	1600		\$1,313,436	\$1,700,752	\$1,711,239
\$1,244,117	\$1,200,057	\$319,420	\$0	TOTAL FOR ORGANIZATION	0400		\$1,313,436	\$1,700,752	\$1,711,239
\$1,244,117	\$1,200,057	\$319,420	\$0	TOTAL FOR AGENCY	040		\$1,313,436	\$1,700,752	\$1,711,239

RUN 01
RUN TIME 08 21 45

** FORT 2002
EXPENSE BUDGET BY OBJECT

PAG 6
REPORT ID B110

FUND 010 GENERAL FUND		AGENCY: 042 CAPITAL OUTLAY		FUND	
ORG 0420 CAPITAL OUTLAY-GENERAL FUND		ACTIVITY, 2000 CAPITAL OUTLAY		BUDGET REQUEST	
				*2002 RECOM ENDED	
				ADOPTED BUDGET	
				BUDGET	
2000	BUDGET	TOTAL EST	ACCOUNT NAME	OBJECT	
EXPENDITURE	AS MODIFIED	EXPENDITURE		1010	
\$76,110	\$100,000	\$0	PROPERTY AND EQUIPMENT		\$0
\$891,933	\$1,216,885	\$19,289	PERMANENT IMPROVEMENT	1070	\$0
\$84,482	\$250,000	\$6,096	RIGHT-OF-WAY	7009	\$0
\$1,052,525	\$1,566,885	\$25,385	TOTAL		\$0
\$1,052,525	\$1,566,885	\$25,385	TOTAL FOR ACTIVITY	2000	\$0
\$1,052,525	\$1,566,885	\$25,385	TOTAL FOR ORGANIZATION	0420	\$0
\$1,052,525	\$1,566,885	\$25,385	TOTAL FOR AGENCY	042	\$0

FUND 010 GENERAL FUND
ORG 0430 ENGINEERING

2000		BUDGET		2001		TOTAL EST		ACCOUNT NAME		OBJECT		BUDGET		2002		ADOPTED	
EXPENDITURE		AS MODIFIED		EXP THRU		EXPENDITURE						REQUEST		RECOM		BUDGET	
\$597,925		\$609,761		09/06/01		\$213,822		\$0 SALARIES AND LABOR		0200		\$602,379		\$602,379		\$626,474	
\$8,551	\$20,000	\$3,942	\$0	TEMPORARY OR PART-TIME	0201	\$20,000	\$10,600	\$11,024									
\$10,779	\$8,000	\$2,696	\$0	OVERTIME	0202	\$8,000	\$8,000	\$8,320									
\$5,619	\$6,702	\$2,048	\$0	LONGEVITY	0250	\$6,159	\$6,159	\$6,159									
\$46,429	\$49,684	\$16,840	\$0	SOCIAL SECURITY	0300	\$48,689	\$46,466	\$50,385									
\$64,980	\$66,240	\$22,928	\$0	RETIREMENT	0400	\$69,195	\$68,985	\$71,718									
\$63,000	\$63,000	\$63,000	\$0	INSURANCE(GROUP)	0500	\$69,720	\$69,720	\$69,720									
\$13,072	\$5,520	\$5,520	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$5,728	\$5,702	\$5,928									
\$0	\$0	\$0	\$0	TRAVEL ALLOWANCE	0700	\$0	\$0	\$0									
\$11,810	\$12,500	\$3,551	\$0	TRAVEL REIMB/CONFERENCES	0701	\$13,000	\$12,500	\$12,500									
\$18,723	\$22,932	\$3,290	\$0	PROPERTY AND EQUIPMENT	1010	\$39,219	\$10,832	\$10,832									
\$9,249	\$30,000	\$9,726	\$0	CAPITAL ASSETS	1011	\$150,000	\$0	\$0									
\$36,925	\$7,916	\$5,485	\$0	INFORM TECHNOLOGY HARDWARE	1012	\$5,467	\$10,467	\$10,467									
\$1,912	\$4,500	\$0	\$0	REPAIRS TO EQUIPMENT	1020	\$4,500	\$3,000	\$3,000									
\$8,574	\$11,600	\$2,722	\$0	OFFICE SUPPLIES	1062	\$11,600	\$10,600	\$10,600									
\$0	\$0	\$0	\$0	PERMANENT IMPROVMENT	1070	\$0	\$0	\$0									
\$21,235	\$21,950	\$7,113	\$0	UTILITIES	2000	\$24,000	\$24,000	\$24,000									
\$1,919	\$5,500	\$0	\$0	ENGINEERING SUPPLIES	2001	\$5,500	\$2,000	\$2,000									
\$2,169	\$2,025	\$487	\$0	OTHER RENTALS	3020	\$2,190	\$2,190	\$2,190									
\$0	\$0	\$0	\$0	I T LEASES	3021	\$9,858	\$5,415	\$5,415									
\$1,008	\$3,520	\$1,650	\$0	I T SOFTWARE PURCHASES	3040	\$12,900	\$14,800	\$14,800									
\$72,429	\$42,399	\$6,840	\$0	OTHER FEES AND SERVICES	4010	\$43,752	\$40,000	\$40,000									
\$3,172	\$3,750	\$1,017	\$0	UNIFORMS	4011	\$3,630	\$3,500	\$3,500									
\$0	\$0	\$0	\$0	LANDFILL	4200	\$0	\$0	\$0									
\$19,134	\$20,500	\$18,812	\$0	AUTOMOBILES	6025	\$41,000	\$20,500	\$20,500									

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 043 ENGINEERING DEPARTMENT		1300 ROAD AND BRIDGE MAINTENANCE		FUNC	
ORG 0430 ENGINEERING		ACTIVITY		ACCOUNT NAME		OBJECT	
2000		* * * * *		* * * * *		* * * * *	
EXPENDITURE AS MODIFIED		BUDGET		EXP THRU		TOTAL EST	
				09/06/01		EXPENDITURE	
\$1,018,614	\$1,017,999	\$391,489	\$0			TOTAL	\$1,196,397
							\$977,815
							\$1,009,532
\$1,018,614	\$1,017,999	\$391,489	\$0			TOTAL FOR ACTIVITY	\$1,196,397
							\$977,815
							\$1,009,532

```

RUN      - 06  01
RUN TIME 08 21 45

```

**** FORT COL
 2002
 EXPENSE BUDGET BY**

PAC 6
REPORT ID B110

FUND	010	GENERAL FUND	AGENCY	043 ENGINEERING DEPARTMENT
ORG	0430	ENGINEERING	ACTIVITY.	3100 PRINCIPAL RETIREMENT

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$113,853	\$0	\$0	\$0	PAYMENT ON PRINCIPAL	7016	\$0	\$0	\$0
\$113,853	\$0	\$0	\$0	TOTAL	TOTAL	\$0	\$0	\$0
\$113,853	\$0	\$0	\$0	TOTAL FOR ACTIVITY	3100	\$0	\$0	\$0

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	043 ENGINEERING DEPARTMENT										FUNG			
ORG	0430	ENGINEERING	AGENCY		3200 INTEREST AND FISCAL CHARGES											
			ACTIVITY		TOTAL EST		ACCOUNT NAME		OBJECT		BUDGET		ADOPTED			
					EXPENDITURE				7017		REQUEST		BUDGET			
							PAYMENT ON INTEREST				\$0		\$0			

EXPENSE BUDGET BY OBJECT

FUND ORG	010 0432	GENERAL FUND LANDFILL	043 ENGINEERING DEPARTMENT ACTIVITY. 1300 ROAD AND BRIDGE MAINTENANCE										FUNC
2000 EXPENDITURE		* * * * * BUDGET AS MODIFIED	* * * * * 2001 * * * EXP. THRU 09/06/01	* * * * * TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	* * * * * BUDGET REQUEST	* * * * * 2002 * * * RECOM ENDED	* * * * * ADOPTED BUDGET				
\$48,839		\$25,000	\$6,175	\$0	TEMPORARY OR PART-TIME	0201	\$25,000	\$25,000	\$26,000				
\$3,667		\$1,913	\$472	\$0	SOCIAL SECURITY	0300	\$1,913	\$1,913	\$1,989				
\$1,637		\$0	\$0	\$0	RETIREMENT	0400	\$0	\$0	\$0				
\$718		\$213	\$213	\$0	WORKERS COMP/UNEEMPLOYMENT	0600	\$225	\$225	\$234				
\$0		\$1,100	\$0	\$0	TRAVEL REIMB/CONFERENCES	0701	\$1,100	\$800	\$800				
\$0		\$49,411	\$49,411	\$0	CAPITALIZED PROPERTY & EQUIPMENT	1011	\$0	\$0	\$0				
\$25,175		\$34,500	\$20,311	\$0	REPAIRS TO EQUIPMENT	1020	\$35,000	\$34,500	\$34,500				
\$3,815		\$6,000	\$1,216	\$0	UTILITIES	2000	\$6,020	\$6,020	\$6,020				
\$48,931		\$51,000	\$196	\$0	MATERIALS AND SUPPLIES	3000	\$50,000	\$47,000	\$47,000				
\$66,016		\$80,000	\$2,536	\$0	OTHER FEES AND SERVICES	4010	\$80,000	\$77,000	\$77,000				
\$198,798		\$249,137	\$80,530	\$0	TOTAL		\$199,258	\$192,458	\$193,543				
\$198,798		\$249,137	\$80,530	\$0	TOTAL FOR ACTIVITY	1300	\$199,258	\$192,458	\$193,543				
\$198,798		\$249,137	\$80,530	\$0	TOTAL FOR ORGANIZATION	0432	\$199,258	\$192,458	\$193,543				

FUND 010 GENERAL FUND		AGENCY 043 ENGINEERING DEPARTMENT		ACTIVITY 1300 ROAD AND BRIDGE MAINTENANCE		FUND	
ORG 0433 RECYCLING CENTER							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	BUDGET REQUEST	2002 RECOM ENDED
EXPENDITURE	AS MODIFIED	09/06/01	09/06/01	EXPENDITURE			
\$0	\$27,016	\$9,316	\$9,316	\$0	SALARIES & LABOR	\$27,016	\$28,097
\$0	\$24,760	\$3,864	\$3,864	\$0	TEMPORARY OR PART-TIME	\$25,000	\$24,960
\$0	\$240	\$74	\$74	\$0	LONGEVITY	\$289	\$289
\$0	\$3,979	\$1,007	\$1,007	\$0	SOCIAL SECURITY	\$4,002	\$3,925
\$0	\$2,834	\$985	\$985	\$0	RETIREMENT	\$4,324	\$4,495
\$0	\$4,500	\$4,500	\$4,500	\$0	INSURANCE	\$4,980	\$4,980
\$0	\$442	\$442	\$442	\$0	WORKERS COMP /UNEMPLOYMENT	\$262	\$480
\$0	\$20,000	\$0	\$0	\$0	CAPITALIZED PROPERTY & EQ	\$20,000	\$20,000
\$0	\$5,000	\$244	\$244	\$0	REPAIRS TO EQUIPMENT	\$5,000	\$4,000
\$0				\$0	OFFICE SUPPLIES	\$6,500	\$1,000
\$0	\$8,700	\$460	\$460	\$0	UTILITIES	\$7,000	\$5,500
\$0				\$0	OTHER RENTALS	\$1,240	\$540
\$0	\$6,000	\$26	\$26	\$0	FEES & SERVICES	\$10,700	\$10,700
\$0	\$103,471	\$20,918	\$20,918	\$0	TOTL	\$115,613	\$109,122
\$0	\$103,471	\$20,918	\$20,918	\$0	TOTAL FOR ACTIVITY	\$115,613	\$109,122
\$0	\$103,471	\$20,918	\$20,918	\$0	TOTAL FOR ORGANIZATION	\$115,613	\$109,122

FUND 010 GENERAL FUND
 ORG 0436 HOUSEHOLD/AG WASTE PROGRAM

2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	AGENCY ACTIVITY	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECH ENDED	ADOPTED BUDGET
\$0	\$25,000	\$0	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$25,000	\$25,000	\$26,000
\$0	\$1,913	\$0	\$0	\$0	SOCIAL SECURITY	0300	\$1,913	\$1,913	\$1,989
\$0	\$0	\$0	\$0	\$0	RETIREMENT	0400	\$0	\$0	\$0
\$0	\$526	\$526	\$526	\$0	WORKERS COMP /UNEMPLOYMENT	0600	\$225	\$225	\$234
\$0	\$2,000	\$0	\$0	\$0	TRAVEL REIMB /CONFERENCES	0701	\$1,500	\$1,500	\$1,500
\$0	\$36,300	\$0	\$0	\$0	PROPERTY & EQUIPMENT	1010	\$35,000	\$31,650	\$31,650
\$0	\$15,000	\$0	\$0	\$0	CAPITALIZED PROPERTY & EQ	1011	\$15,000	\$15,000	\$15,000
\$0	\$500	\$0	\$0	\$0	IT HARDWARE PURCHASES	1012	\$0	\$0	\$0
\$0	\$3,000	\$0	\$0	\$0	OFFICE SUPPLIES	1062	\$2,000	\$2,000	\$2,000
\$0	\$100,000	\$0	\$0	\$0	PERMANENT IMPROVEMENT	1070	\$70,000	\$50,000	\$50,000
\$0	\$8,000	\$0	\$0	\$0	MATERIALS & SUPPLIES	3000	\$6,650	\$6,650	\$6,650
\$0	\$400	\$0	\$0	\$0	IT SOFTWARE PURCHASES	3040	\$500	\$0	\$0
\$0	\$72,000	\$0	\$0	\$0	FEES & SERVICES	4010	\$59,726	\$54,726	\$54,726
\$0		\$0	\$0	\$0	UNIFORMS	4011	\$400	\$400	\$400
\$0	\$264,639	\$526	\$0	\$0	TOTAL		\$217,914	\$189,064	\$190,149
\$0	\$264,639	\$526	\$0	\$0	TOTAL FOR ACTIVITY	1300	\$217,914	\$189,064	\$190,149
\$0	\$264,639	\$526	\$0	\$0	TOTAL FOR ORGANIZATION	0436	\$217,914	\$189,064	\$190,149
\$1,339,438	\$1,635,246	\$493,463	\$0	\$0	TOTAL FOR AGENCY	043	\$1,729,182	\$1,466,073	\$1,502,346

PAG 7.
REPORT ID B110

09-07-2016

FUND	010	GENERAL FUND	AGENCY	045	NON-DEPARTMENTAL	FUND									
ORG	0450	NON-DEPARTMENTAL	ACTIVITY	1000	GENERAL ADMINISTRATION	FUND									
	2000	BUDGET	TOTAL EST	ACCOUNT NAME	OBJECT	FUND									
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE	RESIDUAL SALARIES	0205	FUND									
\$0	\$600,000-	\$0	\$0	\$0	\$0	FUND									
\$0	\$0	\$0	\$0	\$0	\$0	FUND									
\$77,969	\$90,000	\$24,663	\$0	\$0	\$0	FUND									
\$0	\$0	\$0	\$0	\$0	\$0	FUND									
\$5,946	\$5,000	\$1,698	\$0	\$0	\$0	FUND									
\$2,838	\$3,200	\$1,380	\$0	\$0	\$0	FUND									
\$15,725	\$18,000	\$7,500	\$0	\$0	\$0	FUND									
\$2,687,954	\$2,632,211	\$852,158	\$0	\$0	\$0	FUND									
\$0	\$568,179	\$0	\$0	\$0	\$0	FUND									
\$0	\$0	\$0	\$0	\$0	\$0	FUND									
\$81,994	\$82,000	\$0	\$0	\$0	\$0	FUND									
\$25,142	\$26,142	\$16,794	\$0	\$0	\$0	FUND									
\$503,591	\$480,000	\$125,041	\$0	\$0	\$0	FUND									
\$0	\$0	\$1,650	\$0	\$0	\$0	FUND									
\$3,401,159	\$3,304,732	\$1,030,884	\$0	\$0	\$0	FUND									
\$3,401,159	\$3,304,732	\$1,030,884	\$0	\$0	\$0	FUND									

RUN 01
01
08 21 45

** ORT COU
2002

PAG 7.
REPORT ID B110

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	2000	BUDGET	AS MODIFIED	EXP THRU	TOTAL EST	EXPENDITURE	AGENCY.	052	JUSTICE OF THE PEACE 2	ACTIVITY.	1200	ADMINISTRATION OF JUSTICE	FUNC
ORG	0520	JUSTICE OF THE PEACE #2	EXP 09/06/01	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET		
			\$196,596	\$207,096	\$80,379	\$0	\$0	\$0	\$0	SALARIES AND LABOR	0200	\$206,206	\$214,454		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$7,200	\$0		
			\$3,757	\$1,000	\$1,419	\$0	\$0	\$0	\$0	OVERTIME	0202	\$2,000	\$0		
			\$2,299	\$2,393	\$874	\$0	\$0	\$0	\$0	LONGEVITY	0250	\$2,650	\$2,651		
			\$15,361	\$16,102	\$6,280	\$0	\$0	\$0	\$0	SOCIAL SECURITY	0300	\$16,131	\$16,768		
			\$21,438	\$22,080	\$8,672	\$0	\$0	\$0	\$0	RETIREMENT	0400	\$23,194	\$24,110		
			\$27,000	\$27,000	\$27,000	\$0	\$0	\$0	\$0	INSURANCE(GROUP)	0500	\$29,880	\$29,880		
			\$3,916	\$1,580	\$1,580	\$0	\$0	\$0	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$1,723	\$1,724		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAVEL ALLOWANCE	0700	\$0	\$0		
			\$4,803	\$5,200	\$350	\$0	\$0	\$0	\$0	TRAVEL REIMB/CONFERENCES	0701	\$5,200	\$4,500		
			\$4,518	\$1,455	\$64	\$0	\$0	\$0	\$0	PROPERTY AND EQUIPMENT	1010	\$270	\$270		
			\$895	\$0	\$0	\$0	\$0	\$0	\$0	CAPITAL ASSETS	1011	\$0	\$0		
			\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	HARDWARE PURCHASES	1012	\$3,424	\$2,800		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	REPAIRS TO EQUIPMENT	1020	\$0	\$0		
			\$5,252	\$5,196	\$431	\$0	\$0	\$0	\$0	OFFICE SUPPLIES	1062	\$6,852	\$5,500		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	UTILITIES	2000	\$0	\$0		
			\$0	\$750	\$0	\$0	\$0	\$0	\$0	MATERIALS AND SUPPLIES	3000	\$3,700	\$3,700		
			\$814	\$2,140	\$175	\$0	\$0	\$0	\$0	OTHER RENTALS	3020	\$965	\$965		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$2,928	\$2,708		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	I T SOFTWARE PURCHASES	3040	\$722	\$276		
			\$687	\$676	\$135	\$0	\$0	\$0	\$0	OTHER FEES AND SERVICES	4010	\$676	\$676		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	AUTOMOBILES	6025	\$0	\$0		
			\$288,766	\$292,668	\$127,359	\$0	\$0	\$0	\$0	TOTL		\$314,271	\$310,982		

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND ORG 0540 COUNTY ATTORNEY		AGENCY 054 COUNTY ATTORNEY ACTIVITY 1200 ADMINISTRATION OF JUSTICE		FUNC				
2000 EXPENDITURE \$475,988	BUDGET AS MODIFIED \$501,002	2001 EXP THRU 09/06/01 \$183,761	TOTAL EST EXPENDITURE \$0	ACCOUNT NAME SALARIES AND LABOR	OBJECT 0200	BUDGET REQUEST \$501,002	2002 RECON ENDED \$547,449	ADOPTED BUDGET \$604,712
\$2,220	\$2,500	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$2,500	\$2,500	\$2,600
\$2,377	\$2,908	\$1,054	\$0	LONGEVITY	0250	\$2,908	\$3,502	\$3,502
\$34,584	\$40,058	\$14,244	\$0	SOCIAL SECURITY	0300	\$40,103	\$42,339	\$46,727
\$50,600	\$54,666	\$20,064	\$0	RETIREMENT	0400	\$57,389	\$60,605	\$66,903
\$40,500	\$45,000	\$45,000	\$0	INSURANCE(GROUP)	0500	\$49,800	\$54,780	\$54,780
\$8,844	\$4,093	\$4,093	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$4,309	\$4,572	\$5,072
\$0	\$0	\$0	\$0	TRAVEL ALLOWANCE	0700	\$0	\$0	\$0
\$11,454	\$9,500	\$7,377	\$0	TRAVEL REIMB/CONFERENCES	0701	\$12,500	\$12,500	\$12,500
\$2,607	\$3,730	\$1,136	\$0	PROPERTY AND EQUIPMENT	1010	\$0	\$1,100	\$3,740
\$1,324	\$0	\$0	\$0	CAPITAL ASSETS	1011	\$0	\$0	\$0
\$1,250	\$0	\$0	\$0	INFORM. TECHNOLOGY HARDWA	1012	\$625	\$625	\$1,250
\$2,490	\$3,000	\$2,199	\$0	OFFICE SUPPLIES	1062	\$3,000	\$3,000	\$3,000
\$20,537	\$21,000	\$5,861	\$0	LAW BOOKS	1063	\$21,121	\$21,000	\$21,000
\$681	\$785	\$201	\$0	OTHER RENTALS	3020	\$740	\$740	\$740
\$0	\$0	\$0	\$0	INFORMATION TECHNOLOGY LE	3021	\$3,298	\$3,803	\$4,307
\$0	\$0	\$0	\$0	ELECTION EXPENSES	3030	\$0	\$0	\$0
\$112	\$370	\$0	\$0	SOFTWARE PURCHASE	3040	\$0	\$370	\$740
\$3,603	\$6,050	\$1,117	\$0	OTHER FEES AND SERVICES	4010	\$6,125	\$5,500	\$5,500
\$659,171	\$694,662	\$286,107	\$0	TOTL		\$705,420	\$764,385	\$837,073
\$659,171	\$694,662	\$286,107	\$0	TOTAL FOR ACTIVITY	1200	\$705,420	\$764,385	\$837,073
\$659,171	\$694,662	\$286,107	\$0	TOTAL FOR ORGANIZATION	0540	\$705,420	\$764,385	\$837,073
\$659,171	\$694,662	\$286,107	\$0	TOTAL FOR AGENCY	054	\$705,420	\$764,385	\$837,073

EXPENSE BUDGET BY OBJECT

FUND	010 GENERAL FUND	AGENCY. 055 COUNTY COURT AT LAW 2									
ORG	0550 COUNTY COURT AT LAW #2	ACTIVITY 1200 ADMINISTRATION OF JUSTICE									
		BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	RECOM	ADOPTED		
		AS MODIFIED	09/06/01	EXPENDITURE			REQUEST	ENDED	BUDGET		
	\$243,855	\$241,068	\$100,667	\$0	SALARIES AND LABOR	0200	\$248,268	\$241,068	\$246,598		
	\$250	\$500	\$0	\$0	TEMPORARY OR PART-TIME	0201	\$500	\$500	\$520		
	\$0	\$7,200	\$0	\$0	JUVENILE BOARD PAY	0203	\$7,200	\$7,200	\$7,200		
	\$3,779	\$4,016	\$1,525	\$0	LONGEVITY	0250	\$4,236	\$4,236	\$3,336		
	\$16,028	\$19,632	\$7,550	\$0	SOCIAL SECURITY	0300	\$19,649	\$19,649	\$20,073		
	\$26,603	\$26,465	\$10,905	\$0	RETIREMENT	0400	\$28,253	\$28,198	\$28,806		
	\$18,000	\$18,000	\$18,000	\$0	INSURANCE(GROUP)	0500	\$21,840	\$19,920	\$19,920		
	\$4,490	\$1,761	\$1,761	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$1,833	\$1,833	\$1,883		
	\$3,840	\$3,840	\$1,760	\$0	TRAVEL ALLOWANCE	0700	\$3,840	\$3,840	\$3,840		
	\$1,583	\$4,100	\$473	\$0	TRAVEL REIMB/CONFERENCES	0701	\$4,000	\$4,000	\$4,000		
	\$49	\$140	\$0	\$0	PROPERTY AND EQUIPMENT	1010	\$0	\$0	\$0		
	\$2,025	\$560	\$513	\$0	HARDWARE PURCHASES	1012	\$0	\$0	\$0		
	\$2,547	\$6,960	\$0	\$0	OFFICE SUPPLIES	1062	\$6,600	\$5,600	\$5,600		
	\$4,915	\$3,000	\$2,072	\$0	LAW BOOKS	1063	\$5,800	\$5,300	\$5,800		
	\$0	\$0	\$0	\$0	OTHER RENTALS	3020	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	INFORMATION TECHNOLOGY	LE3021	\$2,408	\$2,409	\$2,409		
	\$0	\$477	\$460	\$0	IT SOFTWARE PURCHASES	3040	\$0	\$0	\$0		
	\$105,779	\$112,250	\$25,019	\$0	OTHER FEES AND SERVICES	4010	\$112,550	\$111,000	\$111,000		
	\$433,743	\$449,969	\$170,705	\$0	TOTAL		\$466,977	\$454,753	\$460,985		
	\$433,743	\$449,969	\$170,705	\$0	TOTAL FOR ACTIVITY	1200	\$466,977	\$454,753	\$460,985		
	\$433,743	\$449,969	\$170,705	\$0	TOTAL FOR ORGANIZATION	0550	\$466,977	\$454,753	\$460,985		
	\$433,743	\$449,969	\$170,705	\$0	TOTAL FOR AGENCY	055	\$466,977	\$454,753	\$460,985		

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	AGENCY	056 COUNTY COURT AT LAW 3
			ACTIVITY	1200 ADMINISTRATION OF JUSTICE

FUND 010 GENERAL FUND
05/01 COUNTY COURT AT LAW #3

*****2002*****

[illegible]

\$248,266
\$241,068
\$246,598

	4500	\$520
1987	4500	\$520
1988	4500	\$520
1989	4500	\$520
1990	4500	\$520
1991	4500	\$520
1992	4500	\$520
1993	4500	\$520
1994	4500	\$520
1995	4500	\$520
1996	4500	\$520
1997	4500	\$520
1998	4500	\$520
1999	4500	\$520
2000	4500	\$520
2001	4500	\$520
2002	4500	\$520
2003	4500	\$520
2004	4500	\$520
2005	4500	\$520
2006	4500	\$520
2007	4500	\$520
2008	4500	\$520
2009	4500	\$520
2010	4500	\$520
2011	4500	\$520
2012	4500	\$520
2013	4500	\$520
2014	4500	\$520
2015	4500	\$520
2016	4500	\$520
2017	4500	\$520
2018	4500	\$520
2019	4500	\$520
2020	4500	\$520
2021	4500	\$520
2022	4500	\$520
2023	4500	\$520
2024	4500	\$520
2025	4500	\$520
2026	4500	\$520
2027	4500	\$520
2028	4500	\$520
2029	4500	\$520
2030	4500	\$520
2031	4500	\$520
2032	4500	\$520
2033	4500	\$520
2034	4500	\$520
2035	4500	\$520
2036	4500	\$520
2037	4500	\$520
2038	4500	\$520
2039	4500	\$520
2040	4500	\$520
2041	4500	\$520
2042	4500	\$520
2043	4500	\$520
2044	4500	\$520
2045	4500	\$520
2046	4500	\$520
2047	4500	\$520
2048	4500	\$520
2049	4500	\$520
2050	4500	\$520
2051	4500	\$520
2052	4500	\$520
2053	4500	\$520
2054	4500	\$520
2055	4500	\$520
2056	4500	\$520
2057	4500	\$520
2058	4500	\$520
2059	4500	\$520
2060	4500	\$520
2061	4500	\$520
2062	4500	\$520
2063	4500	\$520
2064	4500	\$520
2065	4500	\$520
2066	4500	\$520
2067	4500	\$520
2068	4500	\$520
2069	4500	\$520
2070	4500	\$520
2071	4500	\$520
2072	4500	\$520
2073	4500	\$520
2074	4500	\$520
2075	4500	\$520
2076	4500	\$520
2077	4500	\$520
2078	4500	\$520
2079	4500	\$520
2080	4500	\$520
2081	4500	\$520
2082	4500	\$520
2083	4500	\$520
2084	4500	\$520
2085	4500	\$520
2086	4500	\$520
2087	4500	\$520
2088	4500	\$520
2089	4500	\$520
2090	4500	\$520
2091	4500	\$520
2092	4500	\$520
2093	4500	\$520
2094	4500	\$520
2095	4500	\$520
2096	4500	\$520
2097	4500	\$520
2098	4500	\$520
2099	4500	\$520
2100	4500	\$520
2101	4500	\$520
2102	4500	\$520
2103	4500	\$520
2104	4500	\$520
2105	4500	\$520
2106	4500	\$520
2107	4500	\$520
2108	4500	\$520
2109	4500	\$520
2110	4500	\$520
2111	4500	\$520
2112	4500	\$520
2113	4500	

333

	\$7,200	\$7,200	\$7,200

DATE	DESCRIPTION	AMOUNT
11/1/13	11/1/13	\$1,413
11/1/13	11/1/13	\$1,413

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159
160
161
162
163
164
165
166
167
168
169
170
171
172
173
174
175
176
177
178
179
180
181
182
183
184
185
186
187
188
189
190
191
192
193
194
195
196
197
198
199
200
201
202
203
204
205
206
207
208
209
210
211
212
213
214
215
216
217
218
219
220
221
222
223
224
225
226
227
228
229
230
231
232
233
234
235
236
237
238
239
240
241
242
243
244
245
246
247
248
249
250
251
252
253
254
255
256
257
258
259
260
261
262
263
264
265
266
267
268
269
270
271
272
273
274
275
276
277
278
279
280
281
282
283
284
285
286
287
288
289
290
291
292
293
294
295
296
297
298
299
300
301
302
303
304
305
306
307
308
309
310
311
312
313
314
315
316
317
318
319
320
321
322
323
324
325
326
327
328
329
330
331
332
333
334
335
336
337
338
339
340
341
342
343
344
345
346
347
348
349
350
351
352
353
354
355
356
357
358
359
360
361
362
363
364
365
366
367
368
369
370
371
372
373
374
375
376
377
378
379
380
381
382
383
384
385
386
387
388
389
390
391
392
393
394
395
396
397
398
399
400
401
402
403
404
405
406
407
408
409
410
411
412
413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491
492
493
494
495
496
497
498
499
500
501
502
503
504
505
506
507
508
509
510
511
512
513
514
515
516
517
518
519
520
521
522
523
524
525
526
527
528
529
530
531
532
533
534
535
536
537
538
539
540
541
542
543
544
545
546
547
548
549
550
551
552
553
554
555
556
557
558
559
560
561
562
563
564
565
566
567
568
569
570
571
572
573
574
575
576
577
578
579
580
581
582
583
584
585
586
587
588
589
590
591
592
593
594
595
596
597
598
599
600
601
602
603
604
605
606
607
608
609
610
611
612
613
614
615
616
617
618
619
620
621
622
623
624
625
626
627
628
629
630
631
632
633
634
635
636
637
638
639
640
641
642
643
644
645
646
647
648
649
650
651
652
653
654
655
656
657
658
659
660
661
662
663
664
665
666
667
668
669
670
671
672
673
674
675
676
677
678
679
680
681
682
683
684
685
686
687
688
689
690
691
692
693
694
695
696
697
698
699
700
701
702
703
704
705
706
707
708
709
710
711
712
713
714
715
716
717
718
719
720
721
722
723
724
725
726
727
728
729
730
731
732
733
734
735
736
737
738
739
740
741
742
743
744
745
746
747
748
749
750
751
752
753
754
755
756
757
758
759
760
761
762
763
764
765
766
767
768
769
770
771
772
773
774
775
776
777
778
779
780
781
782
783
784
785
786
787
788
789
790
791
792
793
794
795
796
797
798
799
800
801
802
803
804
805
806
807
808
809
810
811
812
813
814
815
816
817
818
819
820
821
822
823
824
825
826
827
828
829
830
831
832
833
834
835
836
837
838
839
840
84

\$19,433

2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602</

110 000
€19 920

\$026,614

\$1,811	\$1,810	\$1,86
118,14	018,14	98,14

[illegible]

2000

94,000	\$4,600
\$4,600	\$4,600

\$0
\$4
\$

4
P
C
C

\$4,000

	\$4,500	\$4,000
	\$4,500	\$4,000

\$1,496	\$1,945	\$1,945

DATE	DESCRIPTION	AMOUNT
1960	...	\$130.00
1961	...	\$130.00
1962	...	\$130.00
1963	...	\$130.00
1964	...	\$130.00
1965	...	\$130.00
1966	...	\$130.00
1967	...	\$130.00
1968	...	\$130.00
1969	...	\$130.00
1970	...	\$130.00
1971	...	\$130.00
1972	...	\$130.00
1973	...	\$130.00
1974	...	\$130.00
1975	...	\$130.00
1976	...	\$130.00
1977	...	\$130.00
1978	...	\$130.00
1979	...	\$130.00
1980	...	\$130.00
1981	...	\$130.00
1982	...	\$130.00
1983	...	\$130.00
1984	...	\$130.00
1985	...	\$130.00
1986	...	\$130.00
1987	...	\$130.00
1988	...	\$130.00
1989	...	\$130.00
1990	...	\$130.00
1991	...	\$130.00
1992	...	\$130.00
1993	...	\$130.00
1994	...	\$130.00
1995	...	\$130.00
1996	...	\$130.00
1997	...	\$130.00
1998	...	\$130.00
1999	...	\$130.00
2000	...	\$130.00
2001	...	\$130.00
2002	...	\$130.00
2003	...	\$130.00
2004	...	\$130.00
2005	...	\$130.00
2006	...	\$130.00
2007	...	\$130.00
2008	...	\$130.00
2009	...	\$130.00
2010	...	\$130.00
2011	...	\$130.00
2012	...	\$130.00
2013	...	\$130.00
2014	...	\$130.00
2015	...	\$130.00
2016	...	\$130.00
2017	...	\$130.00
2018	...	\$130.00
2019	...	\$130.00
2020	...	\$130.00
2021	...	\$130.00
2022	...	\$130.00
2023	...	\$130.00
2024	...	\$130.00
2025	...	\$130.00
2026	...	\$130.00
2027	...	\$130.00
2028	...	\$130.00
2029	...	\$130.00
2030	...	\$130.00
2031	...	\$130.00
2032	...	\$130.00
2033	...	\$130.00
2034	...	\$130.00
2035	...	\$130.00
2036	...	\$130.00
2037	...	\$130.00
2038	...	\$130.00
2039	...	\$130.00
2040	...	\$130.00
2041	...	\$130.00
2042	...	\$130.00
2043	...	\$130.00
2044	...	\$130.00
2045	...	\$130.00
2046	...	\$130.00
2047	...	\$130.00
2048	...	\$130.00
2049	...	\$130.00
2050	...	\$130.00
2051	...	\$130.00
2052	...	\$130.00
2053	...	\$130.00
2054	...	\$130.00
2055	...	\$130.00
2056	...	\$130.00
2057	...	\$130.00
2058	...	\$130.00
2059	...	\$130.00
2060	...	\$130.00
2061	...	\$130.00
2062	...	\$130.00
2063	...	\$130.00
2064	...	\$130.00
2065	...	\$130.00
2066	...	\$130.00
2067	...	\$130.00
2068	...	\$130.00
2069	...	\$130.00
2070	...	\$130.00
2071	...	\$130.00
2072	...	\$130.00
2073	...	\$130.00
2074	...	\$130.00
2075	...	\$130.0

SECRET

4444 11/ 5673.2

\$450,100

4133

\$456,167
\$807,955

\$456,168 \$466,616 \$473,2

444, 116 \$673.2

5435, 007, 0054

RUN -- 01
RUN TIME 08 21 45

** FORT -- J COL .
2002

PAL- 8-
REPORT ID B110

EXPENSE BUDGET BY OBJECT

FUND	010	GENERAL FUND	AGENCY	057	COUNTY COURT AT LAW 4	ACTIVITY	1200	ADMINISTRATION OF JUSTICE	FUNC
2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	RECOM	ADOPTED	
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE			REQUEST	ENDED	BUDGET	
\$0	\$241,068	\$100,548	\$0	\$0 SALARIES AND LABOR	0200	\$248,268	\$241,068	\$246,598	
\$0	\$500	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$500	\$500	\$520	
\$0	\$7,200	\$0	\$0	\$0 JUVENILE BOARD PAY	0203	\$0	\$7,200	\$7,200	
\$0	\$1,938	\$692	\$0	\$0 LONGEVITY	0250	\$2,068	\$2,068	\$2,068	
\$0	\$19,324	\$7,819	\$0	\$0 SOCIAL SECURITY	0300	\$19,483	\$19,483	\$19,907	
\$0	\$26,043	\$10,805	\$0	\$0 RETIREMENT	0400	\$27,959	\$27,959	\$28,568	
\$0	\$18,000	\$18,000	\$0	\$0 INSURANCE	0500	\$19,920	\$19,920	\$19,920	
\$0	\$1,730	\$1,730	\$0	\$0 WORKERS COMP /UNEMPLOYMENT	0600	\$1,817	\$1,817	\$1,867	
\$0	\$3,840	\$1,760	\$0	\$0 TRAVEL ALLOWANCE	0700	\$3,840	\$3,840	\$0	
\$0	\$4,500	\$1,413	\$0	\$0 TRAVEL REIMB /CONFERENCES	0701	\$4,500	\$3,000	\$3,000	
\$0	\$14,000	\$10,230	\$0	\$0 PROPERTY & EQUIPMENT	1010	\$6,000	\$6,000	\$6,000	
\$0	\$0	\$0	\$0	\$0 CAPITALIZED PROPERTY & EQUI	1011	\$69,538	\$0	\$0	
\$0	\$1,600	\$0	\$0	\$0 IT HARDWARE PURCHASES	1012	\$0	\$0	\$0	
\$0	\$10,000	\$3,499	\$0	\$0 OFFICE SUPPLIES	1062	\$4,000	\$4,000	\$4,000	
\$0	\$3,000	\$0	\$0	\$0 LAW BOOKS	1063	\$3,000	\$3,000	\$3,000	
\$0	\$580	\$0	\$0	\$0 OTHER RENTALS	3020	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0 IT LEASES	3021	\$2,016	\$1,767	\$1,767	
\$0	\$996	\$918	\$0	\$0 IT SOFTWARE PURCHASES	3040	\$0	\$0	\$0	
\$0	\$98,862	\$12,216	\$0	\$0 FEES & SERVICES	4010	\$111,800	\$111,000	\$111,000	
\$0	\$453,181	\$169,630	\$0	\$0 TOTAL	TOTL	\$524,709	\$452,622	\$455,415	
\$0	\$453,181	\$169,630	\$0	\$0 TOTAL FOR ACTIVITY	1200	\$524,709	\$452,622	\$455,415	
\$0	\$453,181	\$169,630	\$0	\$0 TOTAL FOR ORGANIZATION	0570	\$524,709	\$452,622	\$455,415	
\$0	\$453,181	\$169,630	\$0	\$0 TOTAL FOR AGENCY	057	\$524,709	\$452,622	\$455,415	

FUND. 010 GENERAL FUND		AGENCY: 058 ASSOCIATE COUNTY COURT-AT-LAW		FUNG	
ORG 0580 ASSOCIATE COUNTY COURT AT LAW		ACTIVITY: 1200 ADMINISTRATION OF JUSTICE			
2000	BUDGET	2001	EXP THRU	TOTAL EST	
EXPENDITURE AS MODIFIED	09/06/01	EXPENDITURE	EXPENDITURE	EXPENDITURE	
\$73,839	\$76,396	\$27,764			
\$0	\$0	\$0	\$0	\$0	\$0
\$33	\$93	\$22	\$22	\$93	\$153
\$5,582	\$5,851	\$2,108	\$2,108	\$5,857	\$5,856
\$7,814	\$8,024	\$2,915	\$2,915	\$8,421	\$8,420
\$4,500	\$4,500	\$0	\$0	\$4,980	\$4,980
\$1,462	\$650	\$0	\$0	\$1,608	\$689
\$302	\$1,600	\$1,172	\$1,172	\$2,000	\$2,000
\$4,655	\$0	\$0	\$0	\$500	\$500
\$0	\$175	\$0	\$0	\$2,740	\$2,740
\$1,286	\$5,000	\$202	\$202	\$2,000	\$1,500
\$602	\$3,500	\$387	\$387	\$2,800	\$2,800
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$480	\$480
\$333	\$1,300	\$0	\$0	\$1,300	\$1,000
\$100,408	\$107,089	\$34,570	\$34,570	\$109,175	\$107,514
\$100,408	\$107,089	\$34,570	\$34,570	\$109,175	\$107,514
\$100,408	\$107,089	\$34,570	\$34,570	\$109,175	\$107,514
\$100,408	\$107,089	\$34,570	\$34,570	\$109,175	\$107,514

FUND 010 GENERAL FUND		AGENCY 065 DEPARTMENT OF PUBLIC SAFETY		ACTIVITY. 1600 PUBLIC SAFETY		ACCOUNT NAME		OBJECT		BUDGET REQUEST		2002 RECOM ENDED		ADOPTED BUDGET		FUNC	
ORG 0650 DEPT OF PUBLIC SAFETY		BUDGET AS MODIFIED		EXP THRU 09/06/01		TOTAL EST EXPENDITURE											
2000 EXPENDITURE		\$25,116		\$9,447		\$0		0200		\$25,933		\$25,993		\$27,033			
\$9,206		\$13,202		\$4,666		\$0		TEMPORARY OR PART-TIME		0201		\$13,201		\$13,729			
\$523		\$582		\$202		\$0		LONGEVITY		0250		\$641		\$641			
\$2,487		\$3,043		\$1,033		\$0		SOCIAL SECURITY		0300		\$3,047		\$3,167			
\$3,686		\$4,173		\$1,512		\$0		RETIREMENT		0400		\$4,382		\$4,554			
\$4,500		\$4,500		\$4,500		\$0		INSURANCE(GROUP)		0500		\$4,980		\$4,980			
\$681		\$338		\$338		\$0		WORKERS COMP/UNEMPLOYMENT		0600		\$359		\$373			
\$1,930		\$23,178		\$11,401		\$0		PROPERTY AND EQUIPMENT		1010		\$2,100		\$1,500			
\$0		\$0		\$0		\$0		CAPITAL ASSETS		1011		\$0		\$0			
\$1,365		\$5,000		\$0		\$0		HARDWARE PURCHASES		1012		\$600		\$600			
\$397		\$500		\$386		\$0		OFFICE SUPPLIES		1062		\$3,500		\$2,500			
\$0		\$0		\$0		\$0		UTILITIES		2000		\$0		\$0			
\$0		\$0		\$0		\$0		OTHER RENTALS		3020		\$0		\$0			
\$0		\$0		\$0		\$0		INFORMATION TECHNOLOGY LE		3021		\$2,934		\$2,934			
\$0		\$0		\$0		\$0		FEES AND SERVICES		4010		\$0		\$0			
\$49,891		\$80,509		\$33,485		\$0		TOTAL				\$61,680		\$60,137			
\$49,891		\$80,509		\$33,485		\$0		TOTAL FOR ACTIVITY		1600		\$61,680		\$60,137			
\$49,891		\$80,509		\$33,485		\$0		TOTAL FOR ORGANIZATION		0650		\$61,680		\$60,137			

PAGE 63
REPORT ID B110

ADOPTED

FUND 010 GENERAL FUND		AGENCY 067 IMPACT COURT		AGENCY 1200 ADMINISTRATION OF JUSTICE		FUNC	
ORG 0670 IMPACT COURT							
2000	BUDGET	2001	EXP THRU	TOTAL EST	ACCOUNT NAME	DBJECT	BUDGET REQUEST
EXPENDITURE AS MODIFIED		09/06/01	EXPENDITURE			0200	
\$66,499	\$0	\$0	\$0	\$0	\$0 SALARIES AND LABOR		\$0
\$2,430	\$0	\$0	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0
\$539	\$0	\$0	\$0	\$0	\$0 LONGEVITY	0250	\$0
\$5,268	\$0	\$0	\$0	\$0	\$0 SOCIAL SECURITY	0300	\$0
\$7,072	\$0	\$0	\$0	\$0	\$0 RETIREMENT	0400	\$0
\$6,750	\$0	\$0	\$0	\$0	\$0 INSURANCE(GROUP)	0500	\$0
\$1,463	\$0	\$0	\$0	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$0
\$1,218	\$0	\$0	\$0	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$0
\$0	\$0	\$0	\$0	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$0
\$860	\$0	\$0	\$0	\$0	\$0 OFFICE SUPPLIES	1062	\$0
\$0	\$0	\$0	\$0	\$0	\$0 OTHER RENTALS	3020	\$0
\$109,021	\$0	\$0	\$0	\$0	\$0 OTHER FEES AND SERVICES	4010	\$0
\$201,120	\$0	\$0	\$0	\$0	TOTAL		\$0
\$201,120	\$0	\$0	\$0	\$0	TOTAL FOR ACTIVITY	1200	\$0
\$201,120	\$0	\$0	\$0	\$0	TOTAL FOR ORGANIZATION	0670	\$0
\$201,120	\$0	\$0	\$0	\$0	TOTAL FOR AGENCY	067	\$0

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 068 RISK MANAGEMENT/INSURANCE				ACTIVITY 1000 GENERAL ADMINISTRATION				FUNC							
0680 RISK MANAGEMENT/INSURANCE		BUDGET AS MODIFIED		EXP THRU		TOTAL EST		ACCOUNT NAME		OBJECT		BUDGET REQUEST		2002 RECOM ENDED		ADOPTED BUDGET	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01		09/06/01	
09/06/01		09/06/01		09/06/01		09/											


```

RUN      06  01
RUN TIME 08 21 45

```

** FORT COL
 2002

PAC 8
REPORT ID B110

FUND	010 GENERAL FUND	AGENCY·	068 RISK MANAGEMENT/INSURANCE	FUNC
ORG	0680 RISK MANAGEMENT/INSURANCE	ACTIVITY·	1000 GENERAL ADMINISTRATION	

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$1,847,771	\$2,941,865	\$692,983	\$0	TOTAL FOR ACTIVITY	1000	\$3,105,501	\$2,234,836	\$2,245,844
\$1,847,771	\$2,941,865	\$692,983	\$0	TOTAL FOR ORGANIZATION	0680	\$3,105,501	\$2,234,836	\$2,245,844
\$1,847,771	\$2,941,865	\$692,983	\$0	TOTAL FOR AGENCY	068	\$3,105,501	\$2,234,836	\$2,245,844

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY. 069 ELECTIONS ADMINISTRATION		ACTIVITY 1000 GENERAL ADMINISTRATION		FUNG	
ORG 0690 ELECTIONS ADMINISTRATOR							
2000 EXPENDITURE AS MODIFIED	BUDGET	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED
\$188,496	\$194,303	\$49,812	\$0	SALARIES AND LABOR	0200	\$199,786	\$193,913
\$10,489	\$500	\$880	\$0	OVERTIME	0202	\$0	\$0
\$1,537	\$1,978	\$490	\$0	LONGEVITY	0250	\$1,904	\$1,904
\$14,568	\$15,054	\$3,822	\$0	SOCIAL SECURITY	0300	\$15,430	\$15,573
\$21,232	\$20,642	\$5,365	\$0	RETIREMENT	0400	\$21,157	\$22,393
\$27,000	\$27,000	\$27,000	\$0	INSURANCE(GROUP)	0500	\$29,880	\$29,880
\$3,758	\$1,673	\$1,673	\$0	WORKERS COMP/UNEEMPLOYMENT	0600	\$1,815	\$1,832
\$3,266	\$4,000	\$0	\$0	TRAVEL REIMB /CONFERENCES	0701	\$4,000	\$4,000
\$17,884	\$19,300	\$5,971	\$0	PROPERTY AND EQUIPMENT	1010	\$19,950	\$16,200
\$6,342	\$0	\$0	\$0	CAPITOL ASSETS	1011	\$0	\$0
\$0	\$300	\$0	\$0	INFORM. TECHNOLOGY HARDWARE	1012	\$0	\$0
\$12,172	\$17,130	\$1,212	\$0	OFFICE SUPPLIES	1062	\$15,942	\$13,800
\$0	\$1,000	\$0	\$0	PERMANENT IMPROVEMENT	1070	\$0	\$0
\$0	\$650	\$957	\$0	MATERIALS AND SUPPLIES	3000	\$0	\$0
\$3,773	\$4,730	\$1,610	\$0	OTHER RENTALS	3020	\$4,765	\$4,765
\$0	\$0	\$0	\$0	I.T LEASES	3021	\$3,555	\$3,761
\$198,921	\$103,400	\$46,551	\$0	ELECTION EXPENSES	3030	\$220,000	\$215,000
\$0	\$7,500	\$0	\$0	SOFTWARE PURCHASES	3040	\$0	\$0
\$31,924	\$79,375	\$4,344	\$0	OTHER FEES AND SERVICES	4010	\$39,705	\$39,705
\$541,362	\$498,535	\$149,687	\$0	TOTL		\$577,889	\$570,482
\$541,362	\$498,535	\$149,687	\$0	TOTAL FOR ACTIVITY	1000	\$577,889	\$570,482
\$541,362	\$498,535	\$149,687	\$0	TOTAL FOR ORGANIZATION	0690	\$577,889	\$570,482
\$541,362	\$498,535	\$149,687	\$0	TOTAL FOR AGENCY	069	\$577,889	\$570,482

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 071 COMMISSIONER PRECINCT 1		ACTIVITY 1000 GENERAL ADMINISTRATION		FUND	
ORG 0710 COMMISSIONER PRECINCT 1							
2000 EXPENDITURE AS MODIFIED	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST	ADOPTED BUDGET
\$153,224	\$156,129	09/06/01	EXPENDITURE		0200	\$156,129	\$210,602
		\$65,815	\$0	\$0 SALARIES AND LABOR		\$204,136	
\$20,753	\$1,800	\$520	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$3,000	\$1,872
\$1,306	\$2,223	\$849	\$0	\$0 LONGEVITY	0250	\$1,915	\$1,915
\$13,077	\$12,252	\$5,037	\$0	\$0 SOCIAL SECURITY	0300	\$12,320	\$16,401
\$16,273	\$16,611	\$6,993	\$0	\$0 RETIREMENT	0400	\$16,579	\$23,377
\$13,500	\$13,500	\$13,500	\$0	\$0 INSURANCE(GROUP)	0500	\$14,940	\$19,920
\$3,228	\$1,112	\$1,112	\$0	\$0 WORKERS COMP/UNEMPLOYMENT0600		\$1,164	\$1,633
\$2,209	\$5,000	\$1,730	\$0	\$0 TRAVEL REIMB/CONFERENCES 0701		\$9,000	\$6,000
\$660	\$4,000	\$2,446	\$0	\$0 PROPERTY AND EQUIPMENT 1010		\$28,600	\$4,000
				I T HARDWARE PURCHASES 1012		\$1,200	\$1,200
\$1,963	\$2,000	\$780	\$0	\$0 OFFICE SUPPLIES 1062		\$2,400	\$2,400
\$2,190	\$3,000	\$910	\$0	\$0 UTILITIES 2000		\$3,500	\$3,500
\$0	\$600	\$72	\$0	\$0 MATERIALS AND SUPPLIES 3000		\$600	\$600
\$1,210	\$3,000	\$1,092	\$0	\$0 OTHER RENTALS 3020		\$3,300	\$2,500
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY LE3021		\$1,480	\$1,984
\$571	\$1,400	\$606	\$0	\$0 I T SOFTWARE PURCHASES 3040		\$606	\$606
			\$0	\$0 FEES AND SERVICES 4010		\$8,000	\$5,000
\$230,164	\$222,627	\$101,462	\$0	TOTAL		\$264,733	\$303,510
\$230,164	\$222,627	\$101,462	\$0	TOTAL FOR ACTIVITY 1000		\$264,733	\$303,510
\$230,164	\$222,627	\$101,462	\$0	TOTAL FOR ORGANIZATION 0710		\$264,733	\$303,510
\$230,164	\$222,627	\$101,462	\$0	TOTAL FOR AGENCY 071		\$264,733	\$303,510

FUND 010 GENERAL FUND
 ORG 0720 COMMISSIONER PRECINCT 2

2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET	RECOM	ADOPTED	
EXPENDITURE	AS MODIFIED	09/06/01	EXPENDITURE			REQUEST	ENDED	BUDGET	
\$242,648	\$247,509	\$97,806	\$0	SALARIES AND LABOR	0200	\$247,509	\$247,509	\$257,409	
\$11,936	\$15,000	\$1,593	\$0	TEMPORARY OR PART-TIME	0201	\$15,000	\$15,000	\$15,600	
\$2,622	\$2,922	\$1,105	\$0	LONGEVITY	0250	\$3,221	\$3,221	\$3,221	
\$19,126	\$20,305	\$7,529	\$0	SOCIAL SECURITY	0300	\$20,328	\$20,328	\$21,132	
\$26,406	\$27,844	\$10,543	\$0	RETIREMENT	0400	\$29,229	\$29,230	\$30,385	
\$22,500	\$22,500	\$22,500	\$0	INSURANCE(GROUP)	0500	\$24,900	\$24,900	\$24,900	
\$4,824	\$2,005	\$2,005	\$0	WORKERS COMP/UNEMPLOYMENT	0600	\$2,101	\$2,104	\$2,187	
\$12,093	\$10,000	\$4,093	\$0	TRAVEL REIMB/CONFERENCES	0701	\$10,000	\$10,000	\$10,000	
\$9,011	\$4,000	\$368	\$0	PROPERTY AND EQUIPMENT	1010	\$2,000	\$2,000	\$2,000	
\$16,715	\$16,000	\$3,805	\$0	OFFICE SUPPLIES	1062	\$18,617	\$18,617	\$18,617	
\$0	\$0	\$0	\$0	UTILITIES	2000	\$0	\$0	\$0	
\$2,873	\$2,250	\$824	\$0	OTHER RENTALS	3020	\$2,250	\$2,250	\$2,250	
\$0	\$0	\$0	\$0	IT LEASES	3021	\$2,421	\$2,421	\$2,421	
\$0	\$101	\$101	\$0	SOFTWARE PURCHASES	3040	\$0	\$0	\$0	
\$6,095	\$8,000	\$843	\$0	FEES AND SERVICES	4010	\$8,000	\$8,000	\$8,000	
\$376,849	\$378,436	\$153,115	\$0	TOTL		\$385,576	\$385,580	\$398,122	
\$376,849	\$378,436	\$153,115	\$0	TOTAL FOR ACTIVITY	1000	\$385,576	\$385,580	\$398,122	
\$376,849	\$378,436	\$153,115	\$0	TOTAL FOR ORGANIZATION	0720	\$385,576	\$385,580	\$398,122	
\$376,849	\$378,436	\$153,115	\$0	TOTAL FOR AGENCY	072	\$385,576	\$385,580	\$398,122	

RUN : 06 01
RUN TIME 08.21 45

** JRT 2002 *
EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND
ORG 0740 COMMISSIONER PRECINCT 4

2000 BUDGET		2001 EXP THRU 09/06/01		TOTAL EST EXPENDITURE		ACCOUNT NAME		OBJECT		FUND	
EXPENDITURE AS MODIFIED	\$191,768	EXP THRU 09/06/01	\$77,549	TOTAL EST EXPENDITURE	\$0	SALARIES AND LABOR	0200			BUDGET REQUEST	2002 RECOM ENDED
\$187,641										\$191,769	\$191,768
\$0	\$6,000	\$5,932				\$0 TEMPORARY OR PART-TIME	0201			\$5,000	\$5,000
\$1,732	\$1,969	\$713				\$0 LONGEVITY	0250			\$2,208	\$2,208
\$14,060	\$15,012	\$6,272				\$0 SOCIAL SECURITY	0300			\$15,222	\$16,173
\$20,033	\$20,323	\$8,210				\$0 RETIREMENT	0400			\$21,337	\$22,683
\$18,000	\$18,000	\$18,000				\$0 INSURANCE(GROUP)	0500			\$19,920	\$19,920
\$3,435	\$1,418	\$1,418				\$0 WORKERS COMP/UNEEMPLOYMENT	0600			\$1,505	\$1,606
\$4,134	\$6,000	\$1,362				\$0 TRAVEL REIMB/CONFERENCES	0701			\$7,000	\$7,000
\$2,345	\$5,000	\$0				\$0 PROPERTY AND EQUIPMENT	1010			\$5,000	\$2,067
\$18,833	\$0	\$0				\$0 CAPITAL ASSETS	1011			\$0	\$0
\$815	\$500	\$0				\$0 IT HARDWARE PURCHASES	1012			\$0	\$0
\$1,637	\$2,100	\$548				\$0 OFFICE SUPPLIES	1062			\$1,900	\$1,900
\$3,711	\$5,000	\$1,920				\$0 UTILITIES	2000			\$5,000	\$5,000
\$1,437	\$2,300	\$487				\$0 OTHER RENTALS	3020			\$2,108	\$2,108
\$0	\$0	\$0				\$0 I T LEASES	3021			\$485	\$485
\$2,603	\$9,200	\$105				\$0 FEES AND SERVICES	4010			\$9,700	\$6,700
\$280,416	\$284,590	\$122,516				TOTAL				\$288,154	\$288,153
\$280,416	\$284,590	\$122,516				\$0 TOTAL FOR ACTIVITY	1000			\$288,154	\$288,153
\$280,416	\$284,590	\$122,516				\$0 TOTAL FOR ORGANIZATION	0740			\$288,154	\$288,153
\$280,416	\$284,590	\$122,516				\$0 TOTAL FOR AGENCY	074			\$288,154	\$288,153
											\$297,047

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY 077 CENTRAL MAIL ROOM		FUNC	
ORG	0770 CENTRAL MAILROOM	ACTIVITY	1000 GENERAL ADMINISTRATION		
		ACCOUNT NAME		OBJECT	
		EXPENDITURE		0200	
		EXP THRU		BUDGET REQUEST	
		09/06/01		*2002 RECOM ENDED	
		\$16,985		\$46,735	
		\$5,917		\$18,720	
		\$284		\$958	
		\$1,701		\$5,081	
		\$1,811		\$7,305	
		\$9,000		\$9,960	
		\$545		\$598	
		\$0		\$1,400	
		\$700		\$500	
		\$0		\$0	
		\$252,274		\$254,889	
		\$45,578		\$44,926	
		\$0		\$946	
		\$0		\$0	
		\$1,827		\$5,225	
		\$0		\$600	
		\$82,430		\$397,854	
		\$82,430		\$397,854	
		\$82,430		\$397,854	
		\$82,430		\$397,854	
		\$399,744		\$401,014	
		\$399,744		\$401,014	
		\$399,744		\$401,014	
		\$399,744		\$401,014	

FUND 010 GENERAL FUND AGENCY. 079 DIRECTOR OF ADMINISTRATIVE SVCS
 ORG 0790 ADMINISTRATIVE SERVICES DIR ACTIVITY. 1000 GENERAL ADMINISTRATION FUNC

2000 EXPENDITURE \$102,773	BUDGET AS MODIFIED \$108,142	EXP THRU 09/06/01 \$39,302	TOTAL EST EXPENDITURE \$0	ACCOUNT NAME	OBJECT	BUDGET REQUEST \$108,145	2002 RECOM ENDED \$108,142	ADOPTED BUDGET \$112,467
\$0	\$0	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0	\$0	\$0
\$152	\$270	\$82	\$82	\$0 LONGEVITY	0250	\$390	\$390	\$390
\$7,715	\$8,294	\$2,980	\$2,980	\$0 SOCIAL SECURITY	0300	\$8,303	\$8,303	\$8,634
\$10,888	\$11,372	\$4,131	\$4,131	\$0 RETIREMENT	0400	\$11,385	\$11,938	\$12,414
\$9,000	\$9,000	\$9,000	\$9,000	\$0 INSURANCE (GROUP)	0500	\$9,960	\$9,960	\$9,960
\$2,034	\$922	\$922	\$922	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$977	\$977	\$1,016
\$1,906	\$2,000	\$531	\$531	\$0 TRAVEL REIMB/CONFERENCES	0701	\$4,900	\$3,000	\$3,000
\$3,071	\$3,500	\$2,899	\$2,899	\$0 PROPERTY AND EQUIPMENT	1010	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0 CAPITALIZED PROPERTY & EQ	1011	\$0	\$0	\$0
\$913	\$3,000	\$475	\$475	\$0 OFFICE SUPPLIES	1062	\$4,750	\$4,000	\$4,000
\$0	\$0	\$0	\$0	\$0 UTILITIES	2000	\$0	\$0	\$0
\$1,447	\$1,600	\$478	\$478	\$0 JANITORIAL & PEST CONTROL	2060	\$23,024	\$23,024	\$23,024
\$0	\$0	\$0	\$0	\$0 OTHER RENTALS	3020	\$1,572	\$1,572	\$1,572
\$0	\$0	\$0	\$0	\$0 IT LEASES	3021	\$1,008	\$1,008	\$1,008
\$0	\$1,250	\$50	\$50	\$0 FEES AND SERVICES	4010	\$1,700	\$1,500	\$1,500
\$139,899	\$149,350	\$60,850	\$60,850	\$0	TOTAL	\$176,114	\$173,814	\$178,985
\$139,899	\$149,350	\$60,850	\$60,850	\$0	TOTAL FOR ACTIVITY	1000	\$173,814	\$178,985
\$139,899	\$149,350	\$60,850	\$60,850	\$0	TOTAL FOR ORGANIZATION	0790	\$173,814	\$178,985
\$139,899	\$149,350	\$60,850	\$60,850	\$0	TOTAL FOR AGENCY	079	\$173,814	\$178,985

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND AGENCY 080 387TH DISTRICT COURT
ORG 0800 387TH DISTRICT COURT ACTIVITY 1200 ADMINISTRATION OF JUSTICE

2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	*2002 RECOM ENDED	ADOPTED BUDGET
\$107,830	\$107,507	\$41,317	\$0	\$0 SALARIES AND LABOR	0200	\$111,275	\$107,507	\$108,154
\$1,488	\$2,500	\$320	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$2,500	\$2,500	\$2,600
\$0	\$3,768	\$0	\$0	\$0 JUVENILE BOARD PAY	0203	\$3,768	\$7,200	\$7,200
\$35	\$233	\$44	\$0	\$0 LONGEVITY	0250	\$412	\$412	\$412
\$7,115	\$9,015	\$2,744	\$0	\$0 SOCIAL SECURITY	0300	\$9,029	\$9,029	\$9,349
\$11,817	\$11,697	\$4,523	\$0	\$0 RETIREMENT	0400	\$12,708	\$12,708	\$13,157
\$13,500	\$13,500	\$13,500	\$0	\$0 INSURANCE (GROUP)	0500	\$14,940	\$14,940	\$14,940
\$1,967	\$936	\$936	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$990	\$990	\$1,028
\$3,840	\$3,840	\$1,760	\$0	\$0 TRAVEL ALLOWANCE	0700	\$3,840	\$3,840	\$3,840
\$1,597	\$3,500	\$647	\$0	\$0 TRAVEL REIMB /CONFERENCES	0701	\$3,000	\$3,000	\$3,000
\$14,319	\$2,500	\$932	\$0	\$0 PROPERTY & EQUIPMENT	1010	\$2,500	\$1,500	\$1,500
\$1,668	\$4,000	\$571	\$0	\$0 OFFICE SUPPLIES	1062	\$4,000	\$2,000	\$2,000
			\$0	\$0 LAW BOOKS	1063	\$0	\$1,000	\$1,000
\$422	\$1,185	\$32	\$0	\$0 OTHER RENTALS	3020	\$600	\$600	\$600
\$0	\$0	\$0	\$0	\$0 I T LEASES	3021	\$1,008	\$953	\$953
\$13,802	\$100,000	\$11,676	\$0	\$0 OTHER FEES AND SERVICES	4010	\$100,000	\$90,000	\$90,000
\$179,400	\$264,181	\$79,002	\$0		TOTL	\$270,569	\$258,179	\$259,733
\$179,400	\$264,181	\$79,002	\$0	TOTAL FOR ACTIVITY	1200	\$270,569	\$258,179	\$259,733
\$179,400	\$264,181	\$79,002	\$0	TOTAL FOR ORGANIZATION	0800	\$270,569	\$258,179	\$259,733
\$179,400	\$264,181	\$79,002	\$0	TOTAL FOR AGENCY	080	\$270,569	\$258,179	\$259,733

FUND ORG	010 GENERAL FUND	0810 400TH DISTRICT COURT	AGENCY- ACTIVITY	081 400TH DISTRICT COURT	1200 ADMINISTRATION OF JUSTICE	FUNC
	2000 EXPENDITURE AS MODIFIED	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT
	\$37,122	\$107,507	09/06/01	EXPENDITURE	\$0 SALARIES AND LABOR	0200
	\$0	\$2,500	\$0	\$0	\$0 TEMPORARY OR PART-TIME	0201
	\$0	\$3,768	\$0	\$0	\$0 JUVENILE BOARD PAY	0203
	\$277	\$57	\$115	\$0	\$0 LONGEVITY	0250
	\$2,937	\$8,998	\$3,213	\$0	\$0 SOCIAL SECURITY	0300
	\$4,089	\$11,673	\$4,487	\$0	\$0 RETIREMENT	0400
	\$4,500	\$13,500	\$13,500	\$0	\$0 INSURANCE (GROUP)	0500
	\$671	\$935	\$935	\$0	\$0 WORKERS COMP /UNEMPLOYMEN	0600
	\$1,280	\$3,840	\$1,760	\$0	\$0 TRAVEL ALLOWANCE	0700
	\$0	\$3,500	\$843	\$0	\$0 TRAVEL REIMB /CONFERENCES	0701
	\$124	\$1,000	\$678	\$0	\$0 PROPERTY & EQUIPMENT	1010
	\$0	\$17,450	\$50	\$0	\$0 IT HARDWARE	1012
	\$665	\$2,000	\$836	\$0	\$0 OFFICE SUPPLIES	1062
	\$0	\$1,000	\$0	\$0	\$0 LAW BOOKS	1063
	\$129	\$735	\$0	\$0	\$0 OTHER RENTALS	3020
	\$0	\$0	\$0	\$0	\$0 I T LEASES	3021
	\$0	\$250	\$0	\$0	\$0 SOFTWARE PURCHASES	3040
	\$137,382	\$98,650	\$46,400	\$0	\$0 OTHER FEES AND SERVICES	4010
	\$0	\$2,000	\$1,680	\$0	\$0 GRAND JURY BAILIFF	4090
	\$189,176	\$279,363	\$115,394	\$0	TOTL	
	\$189,176	\$279,363	\$115,394	\$0	TOTAL FOR ACTIVITY	1200
	\$189,176	\$279,363	\$115,394	\$0	TOTAL FOR ORGANIZATION	0810
	\$189,176	\$279,363	\$115,394	\$0	TOTAL FOR AGENCY	081

EXPENSE BUDGET BY OBJECT

FUND 010 GENERAL FUND		AGENCY. 089 HEALTH AND HUMAN SERVICES		ACTIVITY 1400 HEALTH AND WELFARE		FUNCT	
ORG 0890 HEALTH SERVICES DIRECTOR							
2000	BUDGET	2001	EXP THRU	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM
EXPENDITURE AS MODIFIED		09/06/01				ENDED	ADOPTED
\$115,333	\$120,258	\$27,726		\$0 SALARIES AND LABOR	0200	\$120,258	\$125,068
\$12	\$129	\$32		\$0 LONGEVITY	0250	\$125	\$125
\$8,192	\$9,210	\$2,124		\$0 SOCIAL SECURITY	0300	\$9,209	\$9,577
\$12,201	\$12,629	\$2,912		\$0 RETIREMENT	0400	\$13,242	\$13,771
\$9,000	\$9,000	\$9,000		\$0 INSURANCE (GROUP)	0500	\$9,960	\$9,960
\$2,324	\$1,023	\$1,023		\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$1,083	\$1,127
\$250	\$2,000	\$0		\$0 TRAVEL REIMB/CONFERENCES	0701	\$1,000	\$1,000
\$7,074	\$3,500	\$3,415		\$0 PROPERTY & EQUIPMENT	1010	\$0	\$0
\$0	\$0	\$0		\$0 I.T HARDWARE PURCHASES	1012	\$0	\$0
\$409	\$1,000	\$309		\$0 OFFICE SUPPLIES	1062	\$800	\$800
\$1,366	\$700	\$252		\$0 OTHER RENTALS	3020	\$600	\$600
\$0	\$0	\$0		\$0 I T LEASES	3021	\$921	\$921
\$110	\$900	\$0		\$0 OTHER FEES AND SERVICES	4010	\$900	\$900
\$156,271	\$160,349	\$46,793		\$0 TOTAL		\$158,098	\$163,849
\$156,271	\$160,349	\$46,793		\$0 TOTAL FOR ACTIVITY	1400	\$158,098	\$163,849
\$156,271	\$160,349	\$46,793		\$0 TOTAL FOR ORGANIZATION	0890	\$158,098	\$163,849
\$156,271	\$160,349	\$46,793		\$0 TOTAL FOR AGENCY	089	\$158,098	\$163,849
\$89,365,412	\$92,322,987	\$38,322,548		\$0 TOTAL FOR FUND	010	\$92,631,521	\$97,155,354

ROAD & BRIDGE REVENUE AND DISBURSEMENTS

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	*2002 RECOM ENDED	ADOPTED REVENUE
FUND 105	ROAD & BRIDGE							
ORG								
\$90,598	\$0	\$15,620		REIMB FROM STATE	STAT	\$0	\$17,000	\$17,000
\$86,502	\$85,000	\$41,386		PENALTY & INTEREST-PROP TX	OPPI	\$85,000	\$110,000	\$110,000
\$300	\$0	\$21,600		PERMIT FEES	OPTF	\$0	\$59,000	\$59,000
\$0	\$0	\$0		UNREALIZED GAIN OR LOSS	DUGL	\$0	\$0	\$0
\$2,049,227	\$2,000,000	\$1,903,352		AUTO REGISTRATION FEES	00AR	\$2,000,000	\$2,170,000	\$2,170,000
\$61,030	\$30,000	\$0		AUCTION	00AU	\$30,000	\$50,000	\$50,000
\$251,048	\$290,000	\$65,843		COUNTY CLERK	00CC	\$290,000	\$175,000	\$175,000
\$135,682	\$150,000	\$51,008		DISTRICT CLERK	00DC	\$150,000	\$140,000	\$140,000
\$212,890	\$180,000	\$57,024		PROPERTY TAXES - DELINQUENT	00GD	\$180,000	\$230,000	\$230,000
\$6,971,274	\$8,077,589	\$7,941,817		PROPERTY TAXES - CURRENT	00GP	\$8,077,589	\$8,077,589	\$8,077,589
\$0	\$0	\$0		INSURANCE CLAIMS	00IC	\$0	\$0	\$0
\$602,859	\$460,000	\$155,861		INTEREST EARNED	00IE	\$460,000	\$365,000	\$365,000
\$17,361	\$0	\$3,761		MISCELLANEOUS REVENUE	00MS	\$0	\$0	\$0
\$33,684	\$0	\$6,903		REIMBURSEMENTS-MISCELLANEOUS	00RE	\$0	\$100,000	\$100,000
\$59	\$0	\$0		RESTITUTION FEES	00RF	\$0	\$0	\$0
\$2,311,876	\$2,200,000	\$389,969		TAX ASSESSOR/COLL FEES	00TA	\$2,200,000	\$2,500,000	\$2,500,000
\$0	\$0	\$0		OPERATING TRANSFERS IN	00TR	\$0	\$0	\$0
\$19	\$0	\$459		REFUNDS	00UR	\$0	\$450	\$450
\$12,824,409	\$13,472,589	\$10,654,603	\$0	TOTL	TOTL	\$13,472,589	\$13,994,039	\$13,994,039
\$12,824,409	\$13,472,589	\$10,654,603	\$0	TOTAL FOR ORGANIZATION		\$13,472,589	\$13,994,039	\$13,994,039
\$12,824,409	\$13,472,589	\$10,654,603	\$0	TOTAL FOR AGENCY	999	\$13,472,589	\$13,994,039	\$13,994,039
\$12,824,409	\$13,472,589	\$10,654,603	\$0	TOTAL FOR FUND	105	\$13,472,589	\$13,994,039	\$13,994,039

EXPENSE BUDGET BY OBJECT

FUND- 105 ROAD & BRIDGE
 ORG. 0750 ROAD & BRIDGE

AGENCY. 075 ROAD & BRIDGE
 ACTIVITY. 1300 ROAD AND BRIDGE MAINTENANCE

2000 EXPENDITURE	BUDGET AS MODIFIED	* * * * * EXP THRU 09/06/01	* * * * * TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	* * * * * RECOM ENDED	* * * * * ADOPTED BUDGET
\$3,985,642	\$4,303,181	\$1,528,821	\$0	\$0 SALARIES AND LABOR	0200	\$4,274,486	\$4,272,921	\$4,456,340
\$120,879	\$180,000	\$22,864	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$176,654	\$150,000	\$124,800
\$267,573	\$310,000	\$112,385	\$0	\$0 OVERTIME	0202	\$350,000	\$320,000	\$364,000
\$0	\$90,000~	\$0	\$0	\$0 RESIDUAL SALARIES	0205	\$90,000~	\$80,000~	\$80,000~
\$73,173	\$85,387	\$27,646	\$0	\$0 LONGEVITY	0250	\$84,165	\$84,165	\$84,165
\$331,496	\$373,213	\$125,601	\$0	\$0 SOCIAL SECURITY	0300	\$373,726	\$369,272	\$384,742
\$456,429	\$487,715	\$174,817	\$0	\$0 RETIREMENT	0400	\$493,937	\$514,479	\$539,496
\$607,500	\$607,500	\$607,500	\$0	\$0 INSURANCE(GROUP)	0500	\$672,300	\$672,300	\$672,300
\$93,960	\$41,468	\$41,468	\$0	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$43,968	\$43,444	\$45,264
\$7,261	\$6,000	\$1,305	\$0	\$0 TRAVEL REIMB/CONFERENCES	0701	\$6,000	\$6,000	\$6,000
\$28,663	\$21,200	\$22,864	\$0	\$0 PROPERTY AND EQUIPMENT	1010	\$50,000	\$30,000	\$30,000
\$494,009	\$809,949	\$399,073	\$0	\$0 CAPITAL ASSETS	1011	\$815,000	\$715,000	\$815,000
\$835	\$1,300	\$1,253	\$0	\$0 INFORM TECHNOLOGY HARDWA	1012	\$6,500	\$5,400	\$5,400
\$14,302	\$15,000	\$3,149	\$0	\$0 OFFICE SUPPLIES	1062	\$15,000	\$13,000	\$13,000
\$343,682	\$10,000	\$0	\$0	\$0 PERMANENT IMPROVEMENT	1070	\$30,000	\$24,000	\$24,000
\$110,215	\$110,000	\$43,635	\$0	\$0 UTILITIES	2000	\$150,000	\$150,000	\$150,000
\$0	\$1,000	\$108	\$0	\$0 MATERIALS AND SUPPLIES	3000	\$5,000	\$3,000	\$3,000
\$111,653	\$120,000	\$18,670	\$0	\$0 OTHER RENTALS	3020	\$120,000	\$112,000	\$112,000
\$0	\$0	\$0	\$0	\$0 INFORMATION TECHNOLOGY LE	3021	\$12,096	\$11,494	\$11,494
\$0	\$3,843	\$2,124	\$0	\$0 IT SOFTWARE PURCHASES	3040	\$8,500	\$8,500	\$8,500
\$325,623	\$430,000	\$40,344	\$0	\$0 OTHER FEES AND SERVICES	4010	\$430,000	\$400,000	\$400,000
\$60,378	\$60,000	\$16,750	\$0	\$0 UNIFORMS	4011	\$65,000	\$65,000	\$65,000
\$0	\$0	\$0	\$0	\$0 CONTINGENCY	4040	\$0	\$0	\$100,000
\$0	\$0	\$0	\$0	\$0 MERIT POOL	4070	\$0	\$0	\$0
\$3,347,631	\$4,000,000	\$727,767	\$0	\$0 ROAD MATERIALS	5031	\$4,000,000	\$4,000,000	\$4,000,000

FUND 105 ROAD & BRIDGE
 ORG 0750 ROAD & BRIDGE
 AGENCY. 075 ROAD & BRIDGE
 ACTIVITY. 3100 PRINCIPAL RETIREMENT
 FUNC.

2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
EXPENDITURE AS MODIFIED	\$0	09/06/01	EXPENDITURE	\$0 PAYMENT ON PRINCIPAL	7016	\$0	\$0	\$0
\$255,045		\$0						
\$255,045	\$0	\$0	\$0	TOTAL		\$0	\$0	\$0
\$255,045	\$0	\$0	\$0	TOTAL FOR ACTIVITY	3100	\$0	\$0	\$0

FUND. 115 DRAINAGE DISTRICT
ORG.

* * * * *				* * * * *				* * * * *				* * * * *			
2000	BUDGET	2001	REV THRU	TOTAL EST	ACCOUNT NAME	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
REVENUE	AS MODIFIED	09/04/01	09/04/01	REVENUE		SOURCE	REQUEST	ENDED	ENDED	ENDED	ENDED	ENDED	ENDED	ENDED	ENDED
\$59,961	\$60,000	\$24,396			PENALTY & INTEREST-PROP TX	OPPI	\$60,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000
\$50,376	\$0	\$0	\$0		UNREALIZED GAIN OR LOSS	OUGL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$37,048	\$20,000	\$0	\$0		AUCTION	00AU	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
\$149,094	\$120,000	\$39,003			PROPERTY TAXES - DELINQUENT	00GD	\$120,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
\$4,560,573	\$4,392,084	\$4,273,404			PROPERTY TAXES - CURRENT	00GP	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084	\$4,392,084
\$0	\$0	\$0	\$0		INSURANCE CLAIMS	00IC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$279,097	\$270,000	\$69,682			INTEREST EARNED	00IE	\$270,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
\$2,923	\$0	\$837			MISCELLANEOUS REVENUE	00MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$12,570	\$0	\$13,841			REIMBURSEMENTS-MISCELLANEOUS	00RE	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
\$0	\$0	\$0	\$0		OPERATING TRANSFERS IN	00TR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$70	\$0	\$21			REFUNDS	000R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,151,712	\$4,862,084	\$4,421,184		\$0	TOTAL		\$4,862,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084
\$5,151,712	\$4,862,084	\$4,421,184		\$0	TOTAL FOR ORGANIZATION		\$4,862,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084
\$5,151,712	\$4,862,084	\$4,421,184		\$0	TOTAL FOR AGENCY	999	\$4,862,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084
\$5,151,712	\$4,862,084	\$4,421,184		\$0	TOTAL FOR FUND	115	\$4,862,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084	\$4,780,084

RUN 3 01
RUN TIME 15 17:54

** REVE 10061
2002
REVENUE BUDGET BY REVENUE SOURCE

PAI
REPORT ID B210

FUND. 116 DRAINAGE IMPACT FEES
ORG

AGENCY. 999 REVENUE
ACTIVITY.

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECON ENDED	ADOPTED REVENUE
\$3,748	\$0	\$234		INTEREST EARNED	001E	\$0	\$0	\$0
\$366,372	\$0	\$171,223		IMPACT FEES	001F	\$0	\$0	\$0
\$0	\$0	\$0		INSPECTIONS FEES	001N	\$0	\$0	\$0
\$0	\$0	\$0		MISCELLANEOUS REVENUE	00MS	\$0	\$0	\$0
\$0	\$0	\$0		OPERATING TRANSFERS IN	00TR	\$0	\$0	\$0
\$370,120	\$0	\$171,457	\$0	TOTAL		\$0	\$0	\$0
\$370,120	\$0	\$171,457	\$0	TOTAL FOR ORGANIZATION		\$0	\$0	\$0
\$370,120	\$0	\$171,457	\$0	TOTAL FOR AGENCY	999	\$0	\$0	\$0
\$370,120	\$0	\$171,457	\$0	TOTAL FOR FUND	116	\$0	\$0	\$0

FUND 115 DRAINAGE DISTRICT
 ORG. 0510 DRAINAGE DISTRICT-COUNTY

*****2001*****				*****		*****		*****		*****		*****		*****		*****	
2000	BUDGET	EXP THRU	TOTAL EST	ACCOUNT NAME		OBJECT	BUDGET REQUEST	*2002 RECOM ENDED	ADOPTED BUDGET								
EXPENDITURE AS MODIFIED	\$146,500	09/06/01	EXPENDITURE	\$0 AUTOMOBILES		6025	\$100,000	\$80,000	\$80,000								
\$277,205		\$110,112															
\$199,208	\$210,000	\$33,297	\$0	LUMBER AND HARDWARE		7003	\$210,000	\$210,000	\$210,000								
\$217,932	\$160,000	\$53,580	\$0	GAS AND OIL		7005	\$240,000	\$240,000	\$240,000								
\$18,830	\$20,000	\$386	\$0	TIRES AND TUBES		7006	\$20,000	\$20,000	\$20,000								
\$527,862	\$520,000	\$125,237	\$0	SHOP TOOLS, EQUIP, SUPPLI		7007	\$520,000	\$520,000	\$520,000								
\$35,143	\$5,000	\$1,761	\$0	REPAIRS-BUILDINGS		7012	\$5,000	\$5,000	\$5,000								
\$274,017	\$285,000	\$54,043	\$0	HERBICIDE/INSECTICIDE		7013	\$285,000	\$285,000	\$285,000								
\$0	\$0	\$0	\$0	CAPITAL OUTLAY		7015	\$0	\$0	\$0								
\$1,000	\$12,000	\$0	\$0	DRAINAGE DISTRICT BOARD		9010	\$12,000	\$12,000	\$12,000								
\$19,936	\$20,000	\$9,843	\$0	SEEDING & EROSION CONTROL		9021	\$20,000	\$20,000	\$20,000								
\$7	\$1,000	\$0	\$0	PROPERTY SETTLEMENT		9036	\$1,000	\$1,000	\$1,000								
\$5,144,079	\$5,514,936	\$1,984,986	\$0	TOTAL		TOTAL	\$5,610,033	\$5,493,231	\$5,633,977								
\$5,144,079	\$5,514,936	\$1,984,986	\$0	TOTAL FOR ACTIVITY		1800	\$5,610,033	\$5,493,231	\$5,633,977								
\$5,144,079	\$5,514,936	\$1,984,986	\$0	TOTAL FOR ORGANIZATION		0510	\$5,610,033	\$5,493,231	\$5,633,977								
\$5,144,079	\$5,514,936	\$1,984,986	\$0	TOTAL FOR AGENCY		051	\$5,610,033	\$5,493,231	\$5,633,977								
\$5,144,079	\$5,514,936	\$1,984,986	\$0	TOTAL FOR FUND		115	\$5,610,033	\$5,493,231	\$5,633,977								

COUNTY LAW LIBRARY

RUN DATE 04 MAR 01
RUN TIME 15 17 54

** REVE JUDGE
2002

PAC 1
REPORT ID B210

REVENUE BUDGET BY REVENUE SOURCE

FUND	125	COUNTY LAW LIBRARY	AGENCY	999	REVENUE	ACTIVITY	2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
							\$138,130	\$110,000	\$45,870		COURT COST	00CX	\$110,000	\$115,000	\$115,000
							\$8,801	\$7,000	\$3,123		INTEREST EARNED	00IE	\$7,000	\$8,200	\$8,200
							\$4,876	\$5,000	\$1,812		LAW LIBRARY	00LL	\$5,000	\$5,200	\$5,200
							\$0	\$0	\$0		MISCELLANEOUS REVENUE	00MS	\$0	\$0	\$0
							\$0	\$0	\$2,548		OPERATING TRANSFERS IN	00TR	\$0	\$0	\$0
							\$151,807	\$122,000	\$53,353	\$0	TOTAL	TOTAL	\$122,000	\$128,400	\$128,400
							\$151,807	\$122,000	\$53,353	\$0	TOTAL FOR ORGANIZATION		\$122,000	\$128,400	\$128,400
							\$151,807	\$122,000	\$53,353	\$0	TOTAL FOR AGENCY	999	\$122,000	\$128,400	\$128,400
							\$151,807	\$122,000	\$53,353	\$0	TOTAL FOR FUND	125	\$122,000	\$128,400	\$128,400

RUN 06 01
RUN TIME 08 21 45

** ORT 2002
EXPENSE BUDGET BY OBJECT

FUND	125 COUNTY LAW LIBRARY	AGENCY	616 COUNTY LAW LIBRARY	1200 ADMINISTRATION OF JUSTICE				FUND			
ORG	6160 COUNTY LAW LIBRARY	ACTIVITY	1200 ADMINISTRATION OF JUSTICE	1200 ADMINISTRATION OF JUSTICE				1200 ADMINISTRATION OF JUSTICE			

GUS GEORGE LAW ACADEMY REVENUE AND DISBURSEMENTS

1

FUND 126 GUS GEORGE LAW ACADEMY AGENCY. 999 REVENUE
ORG. ACTIVITY

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
\$28,280	\$30,000	\$0	\$0	REIMB FROM STATE	STAT	\$30,000	\$51,000	\$51,000
\$0	\$0	\$0	\$0	DONATIONS	00DO	\$0	\$0	\$0
\$6,717	\$5,000	\$2,440	\$0	INTEREST EARNED	00IE	\$5,000	\$6,500	\$6,500
\$39,928	\$35,000	\$21,341	\$0	LAW ENF ACADEMY - ENROLLMENT	00LE	\$35,000	\$48,000	\$48,000
\$1,120	\$0	\$20	\$0	MISCELLANEOUS REVENUE	00MS	\$0	\$0	\$0
\$0	\$0	\$0	\$0	REIMBURSEMENTS-MISCELLANEOUS	00RE	\$0	\$0	\$0
\$0	\$0	\$0	\$0	REFUNDS	000R	\$0	\$0	\$0
\$76,045	\$70,000	\$23,801	\$0	TOTAL	TOTAL	\$70,000	\$105,500	\$105,500
\$76,045	\$70,000	\$23,801	\$0	TOTAL FOR ORGANIZATION		\$70,000	\$105,500	\$105,500
\$76,045	\$70,000	\$23,801	\$0	TOTAL FOR AGENCY	999	\$70,000	\$105,500	\$105,500
\$76,045	\$70,000	\$23,801	\$0	TOTAL FOR FUND	126	\$70,000	\$105,500	\$105,500

FUND	ORG	2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	2001 EXP	TOTAL EST EXPENDITURE	AGENCY ACTIVITY	ACCOUNT NAME	OBJECT	FUND			
										BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET	
		\$985	\$3,000	\$2,553				\$0 TRAVEL REIMB /CONFERENCES	0701	\$4,500	\$4,500	\$4,500	
		\$1,052	\$1,000	\$553				\$0 PROPERTY AND EQUIPMENT	1010	\$1,300	\$1,300	\$1,300	
		\$2,899	\$5,000	\$0				\$0 CAPITAL ASSETS	1011	\$0	\$0	\$0	
		\$5,536	\$500	\$0				\$0 I T HARDWARE PURCHASES	1012	\$2,550	\$2,550	\$2,550	
		\$0	\$1,500	\$0				\$0 REPAIRS TO EQUIPMENT	1020	\$3,000	\$3,000	\$3,000	
		\$5,504	\$8,000	\$3,281				\$0 OFFICE SUPPLIES	1062	\$10,250	\$10,250	\$10,250	
		\$11,747	\$14,000	\$4,083				\$0 UTILITIES	2000	\$15,000	\$15,000	\$15,000	
		\$100	\$150	\$30				\$0 JANITORIAL AND PEST CONTR	2060	\$150	\$150	\$150	
		\$0	\$0	\$0				\$504 IT LEASES	3021	\$504	\$1,008	\$1,008	
		\$162	\$3,774	\$0				\$0 SOFTWARE PURCHASES	3040	\$275	\$275	\$275	
		\$105	\$100	\$14				\$200 BOOKS AND MAGAZINES	3050	\$200	\$200	\$200	
		\$28,436	\$32,000	\$7,638				\$0 OTHER FEES AND SERVICES	4010	\$37,100	\$37,100	\$37,100	
		\$1,810	\$10,000	\$2,490				\$0 OFFICERS TRAINING SUPPLIE	4013	\$9,250	\$9,250	\$9,250	
		\$251	\$3,000	\$0				\$0 REPAIRS-BUILDINGS	7012	\$3,000	\$3,000	\$3,000	
		\$58,587	\$82,024	\$20,642				\$704	TOTL	\$87,079	\$87,583	\$87,583	
		\$58,587	\$82,024	\$20,642				\$704	TOTAL FOR ACTIVITY	\$87,079	\$87,583	\$87,583	

RECORDS MANAGAMENT – COUNTY CLERK REVENUES AND DISBURSEMENTS

RUN 00 01
RUN TIME 08 21 45

** FORT 2002
EXPENSE BUDGET BY OBJECT

PAY 12
REPORT ID B110

FUND 144 RECORDS MANAGEMENT - CC AGENCY 001 COUNTY JUDGE
ORG 0011 RECORDS MANAGEMENT ACTIVITY 1000 GENERAL ADMINISTRATION

2000 BUDGET AS MODIFIED		2001 EXP THRU 09/06/01		TOTAL EST EXPENDITURE		ACCOUNT NAME		OBJECT	BUDGET REQUEST		2002 RECON ENDED		ADOPTED BUDGET	
EXPENDITURE	AS MODIFIED	EXP THRU	09/06/01	EXPENDITURE										
\$37,470	\$64,107	\$13,727						0201	\$43,440	\$43,440	\$43,440	\$58,739		
\$2,866	\$4,904	\$1,050		\$0	SOCIAL SECURITY	0300		0300	\$3,324	\$3,324	\$3,324	\$4,494		
\$0	\$0	\$0		\$0	RETIREMENT	0400		0400	\$4,347	\$4,347	\$4,347	\$6,461		
\$1,062	\$545	\$545		\$0	WORKERC COMP/UNEMPL	0600		0600	\$391	\$391	\$391	\$529		
\$1,938	\$5,900	\$0		\$0	PROPERTY AND EQUIPMENT	1010		1010	\$3,000	\$3,000	\$3,000	\$3,000		
\$50,737	\$71,050	\$37,320		\$0	CAPITAL ASSETS	1011		1011	\$0	\$0	\$0	\$0		
\$27,504	\$12,900	\$12,776		\$0	I I HARDWARE PURCHASES	1012		1012	\$25,720	\$25,720	\$25,720	\$25,720		
\$4,175	\$0	\$0		\$0	OFFICE SUPPLIES	1062		1062	\$4,900	\$4,900	\$4,900	\$4,900		
\$0	\$0	\$0		\$0	PERMANENT IMPROVEMENT	1070		1070	\$0	\$0	\$0	\$0		
\$0	\$0	\$0		\$0	I T LEASES	3021		3021	\$30,639	\$30,639	\$30,639	\$30,639		
\$0	\$68,507	\$0		\$0	I T COST ALLOCATIONS	3022		3022	\$0	\$0	\$0	\$106,600		
\$209,906	\$266,775	\$28,558		\$0	FEES AND SERVICES	4010		4010	\$199,930	\$199,930	\$199,930	\$269,930		
\$0	\$50,000	\$0		\$0	CONTINGENCY	4040		4040	\$50,000	\$50,000	\$50,000	\$100,000		
\$335,658	\$544,688	\$93,976		\$0	TOTAL	TOTAL		TOTAL	\$365,691	\$365,691	\$365,691	\$611,012		
\$335,658	\$544,688	\$93,976		\$0	TOTAL FOR ACTIVITY	1000		1000	\$365,691	\$365,691	\$365,691	\$611,012		


```

RUN      | 06 | 01
RUN TIME 08 21 45

```

****** **PORT** **COU**
2002

PAG 12
REPORT ID B110

EXPENSE BUDGET BY OBJECT

FUND 144 RECORDS MANAGEMENT - CC
ORG 0011 RECORDS MANAGEMENT

AGENCY	001 COUNTY JUDGE	
ACTIVITY:	3200 INTEREST AND FISCAL CHARGES	FUNC

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408

**FORT BEND COUNTY RECORDS MANAGEMENT
FUND REVENUE AND DISBURSEMENTS**

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
\$60,673	\$60,000	\$20,691		COURT COST	00CX	\$60,000	\$50,000	\$50,000
\$12,431	\$8,500	\$3,143		INTEREST EARNED	00IE	\$8,500	\$8,000	\$8,000
\$73,104	\$68,500	\$23,834	\$0		TOTL	\$68,500	\$58,000	\$58,000
\$73,104	\$68,500	\$23,834	\$0	TOTAL FOR ORGANIZATION		\$68,500	\$58,000	\$58,000
\$73,104	\$68,500	\$23,834	\$0	TOTAL FOR AGENCY	999	\$68,500	\$58,000	\$58,000
\$73,104	\$68,500	\$23,834	\$0	TOTAL FOR FUND	147	\$68,500	\$58,000	\$58,000

RUN 06 - 01
TIME 08 21 45

** ORT --- COUN *
2002

EXPENSE BUDGET BY OBJECT

FUND 147 FBC RECORDS MANAGEMENT
ORG 0012 RECORDS MANAGEMENT - FBC

2000		BUDGET		EXP THRU		2001		TOTAL EST		ACCOUNT NAME		OBJECT		BUDGET REQUEST		2002		RECOM ENDED		ADOPTED BUDGET	
EXPENDITURE		AS MODIFIED		09/06/01		\$640		\$0		\$0		TEMPORARY OR PART-TIME		\$20,000		\$20,000		\$20,000		\$20,800	
\$0	\$0	\$19,949	\$19,949	\$640	\$640	\$0	\$0	\$0	\$0	SOCIAL SECURITY		0300	0300	\$1,530	\$1,530	\$1,530	\$1,530	\$1,530	\$1,530	\$1,591	\$1,591
\$0	\$0	\$1,526	\$1,526	\$49	\$49	\$0	\$0	\$0	\$0	RETIREMENT		0400	0400	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,288	\$2,288
\$446	\$446	\$170	\$170	\$170	\$170	\$0	\$0	\$0	\$0	WORKERS COMP/UNEMPLOYMENT		0600	0600	\$180	\$180	\$180	\$180	\$180	\$180	\$187	\$187
\$19,946	\$19,946	\$20,000	\$20,000	\$6,151	\$6,151	\$0	\$0	\$0	\$0	FEES AND SERVICES		4010	4010	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000
\$20,392	\$20,392	\$41,645	\$41,645	\$7,010	\$7,010	\$0	\$0	\$0	\$0	TOTAL		TOTAL	TOTAL	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$51,866	\$51,866
\$20,392	\$20,392	\$41,645	\$41,645	\$7,010	\$7,010	\$0	\$0	\$0	\$0	TOTAL FOR ACTIVITY		1000	1000	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$51,866	\$51,866
\$20,392	\$20,392	\$41,645	\$41,645	\$7,010	\$7,010	\$0	\$0	\$0	\$0	TOTAL FOR ORGANIZATION		0012	0012	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$51,866	\$51,866
\$20,392	\$20,392	\$41,645	\$41,645	\$7,010	\$7,010	\$0	\$0	\$0	\$0	TOTAL FOR AGENCY		001	001	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$50,910	\$51,866	\$51,866

FUND 147 FBC RECORDS MANAGEMENT		AGENCY. 004 DISTRICT CLERK		ACTIVITY. 1200 ADMINISTRATION OF JUSTICE		FUND	
ORG 0041 RECORDS MANAGEMENT-DIST CLERK							
2000	BUDGET	EXP THRU	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
EXPENDITURE AS MODIFIED	09/06/01	EXPENDITURE		0200			
\$12,658	\$42,767	\$14,461	\$0 SALARIES AND LABOR		\$42,767	\$42,767	\$44,478
\$3,281	\$20,000	\$0	\$0 TEMPORARY OR PART-TIME	0201	\$0	\$0	\$0
\$5	\$51	\$9	\$0 LONGEVITY	0250	\$79	\$79	\$79
\$1,213	\$4,808	\$1,107	\$0 SOCIAL SECURITY	0300	\$3,278	\$3,278	\$3,409
\$1,339	\$4,448	\$1,518	\$0 RETIREMENT	0400	\$4,494	\$4,713	\$4,901
\$0	\$9,000	\$9,000	\$0 INSURANCE(GROUP)	0500	\$9,960	\$9,960	\$9,960
\$0	\$534	\$364	\$0 WORKERS COMP/UNEMPLOYMENT	0600	\$386	\$386	\$401
\$18,496	\$81,608	\$26,459	TOTAL		\$60,964	\$61,183	\$63,228
\$18,496	\$81,608	\$26,459	TOTAL FOR ACTIVITY	1200	\$60,964	\$61,183	\$63,228
\$18,496	\$81,608	\$26,459	TOTAL FOR ORGANIZATION	0041	\$60,964	\$61,183	\$63,228
\$18,496	\$81,608	\$26,459	TOTAL FOR AGENCY	004	\$60,964	\$61,183	\$63,228
\$38,888	\$123,253	\$33,469	TOTAL FOR FUND	147	\$111,874	\$112,093	\$115,094

COURTHOUSE SECURITY FUND REVENUE AND DISBURSEMENTS

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
\$200,893	\$180,000	\$56,585		COURT COST	00CX	\$180,000	\$170,000	\$170,000
\$63,313	\$50,000	\$21,784		INTEREST EARNED	00IE	\$50,000	\$57,000	\$57,000
\$264,206	\$230,000	\$78,369	\$0		TOTL	\$230,000	\$227,000	\$227,000
\$264,206	\$230,000	\$78,369	\$0	TOTAL FOR ORGANIZATION		\$230,000	\$227,000	\$227,000
\$264,206	\$230,000	\$78,369	\$0	TOTAL FOR AGENCY	999	\$230,000	\$227,000	\$227,000
\$264,206	\$230,000	\$78,369	\$0	TOTAL FOR FUND	149	\$230,000	\$227,000	\$227,000

** JRT I COUN *

RUN 06 01
RUN TIME 08 21 45

EXPENSE BUDGET BY OBJECT

FUND ORG	149 0013	COURTHOUSE SECURITY COURTHOUSE SECURITY	2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	2001 TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	FUNC			
									BUDGET REQUEST	*2002 RECOM ENDED	ADOPTED BUDGET	
							\$0 SALARIES & LABOR	0200	\$0	\$82,262	\$64,713	
							\$0 SOCIAL SECURITY	0300	\$0	\$4,641	\$6,293	
							\$0 RETIREMENT	0400	\$0	\$6,674	\$9,049	
							\$0 INSURANCE	0500	\$0	\$9,000	\$9,960	
							\$0 WC/UNEMPLOYMENT	0600	\$0	\$1,274	\$740	
							\$0 TRAVEL REIMB/CONFERENCES	0701	\$0	\$0	\$0	
			\$7,819	\$0		\$1,981	\$0 PROPERTY AND EQUIPMENT	1010	\$25,000	\$25,600	\$25,600	
			\$145	\$25,000		\$13,192	\$0 PERMANENT IMPROVEMENT	1070	\$25,000	\$25,000	\$25,000	
			\$25,730	\$25,000		\$0	\$0 OTHER FEES AND SERVICES	4010	\$53,000	\$53,000	\$53,000	
			\$0	\$75,000		\$0	\$0 UNIFORMS	4011	\$0	\$3,000	\$3,000	
			\$288	\$0		\$0						
			\$33,982	\$125,000		\$15,173		TOTL	\$103,000	\$210,451	\$197,355	
			\$33,982	\$125,000		\$15,173		TOTAL FOR ACTIVITY	\$103,000	\$210,451	\$197,355	
			\$33,982	\$125,000		\$15,173		TOTAL FOR ORGANIZATION	\$103,000	\$210,451	\$197,355	
			\$33,982	\$125,000		\$15,173		TOTAL FOR AGENCY	\$103,000	\$210,451	\$197,355	
			\$33,982	\$125,000		\$15,173		TOTAL FOR FUND	\$103,000	\$210,451	\$197,355	

DEBT SERVICE FUNDS

RUN . 00 01
RUN TIME 15:17:54

** REVENUE BUDGET 2002

REVENUE BUDGET BY REVENUE SOURCE

FUND 301 MOBILITY BONDS '00
ORG

AGENCY. 999 REVENUE
ACTIVITY

2000 REVENUE	BUDGET AS MODIFIED	REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	*2002 RECOM ENDED	ADOPTED REVENUE
\$0	\$0	\$3,812		PENALTY & INTEREST-PROP TX	OPPI	\$0	\$10,000	\$10,000
\$0	\$0	\$6,166		PROPERTY TAXES - DELINQUENT	00GD	\$0	\$22,000	\$22,000
	\$750,000	\$736,715		PROPERTY TAXES - CURRENT	00GP	\$750,000	\$1,644,850	\$1,644,850
\$371	\$0	\$10,470		INTEREST EARNED	00IE	\$0	\$35,000	\$35,000
\$371	\$750,000	\$757,163	\$0		TOTL	\$750,000	\$1,711,850	\$1,711,850
\$371	\$750,000	\$757,163	\$0	TOTAL FOR ORGANIZATION		\$750,000	\$1,711,850	\$1,711,850
\$371	\$750,000	\$757,163	\$0	TOTAL FOR AGENCY	999	\$750,000	\$1,711,850	\$1,711,850
\$371	\$750,000	\$757,163	\$0	TOTAL FOR FUND	301	\$750,000	\$1,711,850	\$1,711,850

PAC
REPORT ID B210


```

RUN      | 04 01
RUN TIME 15 17 54

```

REVENUE BUDGET BY REVENUE SOURCE

PAG 8
REPORT ID B210

FUND 308 FBFCWSC REVENUE BONDS '01
ORG

2000 REVENUE	BUDGET AS MODIFIED	2001 REV THRU 09/04/01	TOTAL EST REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE
				PENALTY & INTEREST-PROP TX	0PPI		\$5,000	\$5,000
				PROPERTY TAXES - DELINQUENT	00GD		\$5,000	\$5,000
				PROPERTY TAXES - CURRENT	00GP		\$786,040	\$786,040
				INTEREST EARNED	00IE		\$10,000	\$10,000
\$0	\$0	\$0	\$0		TOTL	\$0	\$806,040	\$806,040
\$0	\$0	\$0	\$0	TOTAL FOR ORGANIZATION		\$0	\$806,040	\$806,040
\$0	\$0	\$0	\$0	TOTAL FOR AGENCY	999	\$0	\$806,040	\$806,040
\$0	\$0	\$0	\$0	TOTAL FOR FUND	308	\$0	\$806,040	\$806,040

FUND 308 FBFCWSC REVENUE BONDS '01
 ORG 7108 FBFCWSC REVENUE BONDS '01

2000		2001		2002		2003		2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040		2041		2042		2043		2044		2045		2046		2047		2048		2049		2050		2051		2052		2053		2054		2055		2056		2057		2058		2059		2060		2061		2062		2063		2064		2065		2066		2067		2068		2069		2070		2071		2072		2073		2074		2075		2076		2077		2078		2079		2080		2081		2082		2083		2084		2085		2086		2087		2088		2089		2090		2091		2092		2093		2094		2095		2096		2097		2098		2099		2100		2101		2102		2103		2104		2105		2106		2107		2108		2109		2110		2111		2112		2113		2114		2115		2116		2117		2118		2119		2120		2121		2122		2123		2124		2125		2126		2127		2128		2129		2130		2131		2132		2133		2134		2135		2136		2137		2138		2139		2140		2141		2142		2143		2144		2145		2146		2147		2148		2149		2150		2151		2152		2153		2154		2155		2156		2157		2158		2159		2160		2161		2162		2163		2164		2165		2166		2167		2168		2169		2170		2171		2172		2173		2174		2175		2176		2177		2178		2179		2180		2181		2182		2183		2184		2185		2186		2187		2188		2189		2190		2191		2192		2193		2194		2195		2196		2197		2198		2199		2200		2201		2202		2203		2204		2205		2206		2207		2208		2209		2210		2211		2212		2213		2214		2215		2216		2217		2218		2219		2220		2221		2222		2223		2224		2225		2226		2227		2228		2229		2230		2231		2232		2233		2234		2235		2236		2237		2238		2239		2240		2241		2242		2243		2244		2245		2246		2247		2248		2249		2250		2251		2252		2253		2254		2255		2256		2257		2258		2259		2260		2261		2262		2263		2264		2265		2266		2267		2268		2269		2270		2271		2272		2273		2274		2275		2276		2277		2278		2279		2280		2281		2282		2283		2284		2285		2286		2287		2288		2289		2290		2291		2292		2293		2294		2295		2296		2297		2298		2299		2300		2301		2302		2303		2304		2305		2306		2307		2308		2309		2310		2311		2312		2313		2314		2315		2316		2317		2318		2319		2320		2321		2322		2323		2324		2325		2326		2327		2328		2329		2330		2331		2332		2333		2334		2335		2336		2337		2338		2339		2340		2341		2342		2343		2344		2345		2346		2347		2348		2349		2350		2351		2352		2353		2354		2355		2356		2357		2358		2359		2360		2361		2362		2363		2364		2365		2366		2367		2368		2369		2370		2371		2372		2373		2374		2375		2376		2377		2378		2379		2380		2381		2382		2383		2384		2385		2386		2387		2388		2389		2390		2391		2392		2393		2394		2395		2396		2397		2398		2399		2400		2401		2402		2403		2404		2405		2406		2407		2408		2409		2410		2411		2412		2413		2414		2415		2416		2417		2418		2419		2420		2421		2422		2423		2424		2425		2426		2427		2428		2429		2430		2431		2432		2433		2434		2435		2436		2437		2438		2439		2440		2441		2442		2443		2444		2445		2446		2447		2448		2449		2450		2451		2452		2453		2454		2455		2456		2457		2458		2459		2460		2461		2462		2463		2464		2465		2466		2467		2468		2469		2470		2471		2472		2473		2474		2475		2476		2477		2478		2479		2480		2481		2482		2483		2484		2485		2486		2487		2488		2489		2490		2491		2492		2493		2494		2495		2496		2497		2498		2499		2500		2501		2502		2503		2504		2505		2506		2507		2508		2509		2510		2511		2512		2513		2514		2515		2516		2517		2518		2519		2520		2521		2522		2523		2524		2525		2526		2527		2528		2529		2530		2531		2532		2533		2534		2535		2536		2537		2538		2539		2540		2541		2542		2543		2544		2545		2546		2547		2548		2549		2550		2551		2552		2553		2554		2555		2556		2557		2558		2559		2560		2561		2562		2563		2564		2565		2566		2567		2568		2569		2570		2571		2572		2573		2574		2575		2576		2577		2578		2579		2580		2581		2582		2583		2584		2585		2586		2587		2588		2589		2590		2591		2592		2593		2594		2595		2596		2597		2598		2599		2600		2601		2602		2603		2604		2605		2606		2607		2608		2609		2610		2611		2612		2613		2614		2615		2616		2617		2618		2619		2620		2621		2622		2623		2624		2625		2626		2627		2628		2629		2630		2631		2632		2633		2634		2635		2636		2637		2638		2639		2640		2641		2642		2643		2644		2645		2646		2647		2648		2649		2650		2651		2652		2653		2654		2655		2656		2657		2658		2659		2660		2661		2662		2663		2664		2665		2666		2667		2668		2669		2670		2671		2672		2673		2674		2675		2676		2677		2678		2679		2680		2681		2682		2683		2684		2685		2686		2687		2688		2689		2690		2691		2692		2693		2694		2695		2696		2697		2698		2699		2700		2701		2702		2703		2704		2705		2706		2707		2708		2709		2710		2711		2712		2713		2714		2715		2716		2717		2718		2719		2720		2721		2722		2723		2724		2725		2726		2727		2728		2729		2730		2731		2732		2733		2734		2735		2736		2737		2738		2739		2740		2741		2742		2743		2744		2745		2746		2747		2748		2749		2750		2751		2752		2753		2754		2755		2756		2757		2758		2759		2760		2761		2762		2763		2764		2765		2766		2767		2768		2769		2770		2771		2772		2773		2774		2775		2776		2777		2778		2779		2780		2781		2782		2783		2784		2785		2786		2787		2788		2789		2790		2791		2792		2793		2794		2795		2796		2797		2798		2799		2800		2801		2802		2803		2804		2805		2806		2807		2808		2809		2810		2811		2812		2813		2814		2815		2816		2817		2818		2819		2820		2821		2822		2823		2824		2825		2826		2827		2828		2829		2830		2831		2832		2833		2834		2835		2836		2837		2838		2839		2840		2841		2842		2843		2844		2845		2846		2847		2848		2849		2850		2851		2852		2853		2854		2855		2856		2857		2858		2859		2860		2861		2862		2863		2864		2865		2866		2867		2868		2869		2870		2871		2872		2873		2874		2875		2876		2877		2878		2879		2880		2881		2882		2883		2884		2885		2886		2887		2888		2889		2890		2891		2892		2893		2894		2895		2896		2897		2898		2899		2900		2901		2902		2903		2904		2905		2906		2907		2908		2909		2910		2911		2912		2913		2914		2915		2916		2917		2918		2919		2920		2921		2922		2923		2924		2925		2926		2927		2928		2929		2930		2931		2932		2933		2934		2935		2936		2937		2938		2939		2940		2941		2942		2943		2944		2945		2946		2947		2948		2949		2950		2951		2952		2953		2954		2955		2956		2957		2958		2959		2960		2961		2962		2963		2964		2965		2966		2967		2968		2969		2970		2971		2972		2973		2974		2975		2976		2977		2978		2979		2980		2981		2982		2983		2984		2985		2986		2987		2988		2989		2990		2991		2992		2993		2994		2995		2996		2997		2998		2999		3000		3001		3002		3003		3004		3005		3006		3007		3008		3009		3010		3011		3012		3013		3014		3015		3016		3017		3018		3019		3020		3021		3022		3023		3024		3025		3026		3027		3028		3029		3030		303	

FUND 308 FBFCWSC REVENUE BONDS '01 AGENCY: 777 DEBT SERVICE
ORG 7508 FBFCWSC REVENUE BONDS '01 ACTIVITY: 3200 INTEREST AND FISCAL CHARGES FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$0	\$0	\$0	\$0	PAYMENT ON INTEREST	7017	\$0	\$0	\$664,040
\$0	\$0	\$0	\$0	DEBT SERVICE FEES	7018	\$0	\$0	\$2,000
\$0	\$0	\$0	\$0	TOTAL		\$0	\$0	\$666,040
\$0	\$0	\$0	\$0	TOTAL FOR ACTIVITY	3200	\$0	\$0	\$666,040
\$0	\$0	\$0	\$0	TOTAL FOR ORGANIZATION	7508	\$0	\$0	\$666,040
\$0	\$0	\$0	\$0	TOTAL FOR AGENCY	777	\$0	\$0	\$806,040
\$0	\$0	\$0	\$0	TOTAL FOR FUND	308	\$0	\$0	\$806,040

REVENUE BUDGET BY REVENUE SOURCE

FUND. 309 FBFCWSC REVENUE BONDS - '95		AGENCY. 999 REVENUE		ACTIVITY.		REVENUE SOURCE		REVENUE REQUEST		2002 RECOM ENDED		ADOPTED REVENUE	
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
REVENUE	BUDGET	AS MODIFIED	REV THRU	09/04/01	TOTAL EST	REVENUE	ACCOUNT NAME	REVENUE SOURCE	REVENUE REQUEST	2002 RECOM ENDED	ADOPTED REVENUE	2014	2015
\$7,143	\$6,000	\$3,370					PENALTY & INTEREST-PROP TX	OPPI	\$6,000	\$9,100	\$9,100		
\$18,541	\$12,000	\$4,807					PROPERTY TAXES - DELINQUENT	00GD	\$12,000	\$18,000	\$18,000		
\$664,189	\$711,103	\$699,204					PROPERTY TAXES - CURRENT	00GP	\$711,103	\$709,156	\$709,156		
\$8,525	\$10,000	\$5,151					INTEREST EARNED	00IE	\$10,000	\$12,000	\$12,000		
\$698,398	\$739,103	\$712,532	\$0				TOTAL		\$739,103	\$748,256	\$748,256		
\$698,398	\$739,103	\$712,532	\$0				TOTAL FOR ORGANIZATION		\$739,103	\$748,256	\$748,256		
\$698,398	\$739,103	\$712,532	\$0				TOTAL FOR AGENCY	999	\$739,103	\$748,256	\$748,256		
\$698,398	\$739,103	\$712,532	\$0				TOTAL FOR FUND	309	\$739,103	\$748,256	\$748,256		

EXPENSE BUDGET BY OBJECT

FUND 310 DEBT SERVICE		PRINCIPAL		AGENCY: 777 DEBT SERVICE		ACCOUNT NAME		OBJECT		FUNC	
ORG. 7777 DEBT SERVICE - PRINCIPAL		EXP THRU		TOTAL EST		EXPENDITURE		LIB P/I '90 7030		BUDGET REQUEST	
2000		BUDGET		EXPENDITURE		AS MODIFIED		09/06/01		BUDGET REQUEST	
\$400,000		\$0		\$0		\$0		\$0		\$0	
\$35,000		\$0		\$0		\$0		\$0		\$0	
\$900,000		\$1,700,000		\$0		\$0		\$0		\$1,700,000	
\$1,110,000		\$795,000		\$0		\$0		\$0		\$795,000	
\$170,000		\$180,000		\$0		\$0		\$0		\$180,000	
\$290,000		\$305,000		\$0		\$0		\$0		\$305,000	
\$2,905,000		\$2,980,000		\$0		\$0		\$0		\$2,980,000	
\$2,905,000		\$2,980,000		\$0		\$0		\$0		\$2,980,000	

EXPENSE BUDGET BY OBJECT

FUND 310 DEBT SERVICE		PRINCIPAL		AGENCY 777 DEBT SERVICE		4000 TRANSFER OUT		FUNC	
ORG. 7777 DEBT SERVICE		EXP THRU 09/06/01		TOTAL EST EXPENDITURE		ACCOUNT NAME		OBJECT	
2000 BUDGET AS MODIFIED		\$0		\$0		\$0 OPERATING TRANSFER OUT		9200	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0		\$0	
\$0		\$0		\$0		\$0			

EXPENSE BUDGET BY OBJECT

FUND	311	FBCWSC REVENUE REFUNDING 1999	AGENCY·	777 DEBT SERVICE
ORG	7110	FBCWSC REFUNDING '99	ACTIVITY·	3100 PRINCIPAL RETIREMENT

FUNC

2000 EXPENDITURE	BUDGET AS MODIFIED	2001 EXP THRU 09/06/01	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BUDGET REQUEST	2002 RECOM ENDED	ADOPTED BUDGET
\$1,260,000	\$1,410,000	\$0	\$0	PAYMENT ON PRINCIPAL	7016	\$1,410,000	\$1,460,000	\$1,460,000
\$1,260,000	\$1,410,000	\$0	\$0	TOTAL		\$1,410,000	\$1,460,000	\$1,460,000
\$1,260,000	\$1,410,000	\$0	\$0	TOTAL FOR ACTIVITY	3100	\$1,410,000	\$1,460,000	\$1,460,000
\$1,260,000	\$1,410,000	\$0	\$0	TOTAL FOR ORGANIZATION	7110	\$1,410,000	\$1,460,000	\$1,460,000

