

9B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2026

On this the 8 day of January 2026, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 23, 2025, the Court heard and approved the budget for the year 2026 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General - Revenue Replacement Accounting Unit: 100409888

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>contractual</u>	<u>AC 22200</u>	<u>\$ 99,675.00</u>
TOTAL TRANSFERRED TO:		\$ 99,675

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>contingency</u>	<u>AC 32600</u>	<u>\$ 73,592</u>
<u>Salaries (unused)</u>	<u>AC 20000</u>	<u>\$ 22,944</u>
<u>Fringes (unused)</u>	<u>AC 21000</u>	<u>\$ 2,708</u>
<u>Rents/Lease (prog ended)</u>	<u>AC 23800</u>	<u>\$ 431</u>
TOTAL TRANSFERRED FROM:		\$ 99,675.00

EXPLANATION: Transfer of excess funds to cover the cost of a COVID funding and response Closeout by consultant

Department Head: *Robert C. Ketchum* Date: 9-Dec-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
 BY: *KP George*
 KP George, County Judge

	GL Transfer
X	AC Transfer