9E

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
**FOR THE YEAR 2025**

On this the **23rd** day of **September** 2024/2025 , the Commissioners' Court, with the following members being present:

| | | |
|---|---|---|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Medical Examiner Office** Accounting Unit: **100565200**

**TRANSFER TO:**

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Temp / Part-time | 61100 | $ 40,000 |
| Overtime | 61200 | $ 40,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | **TOTAL TRANSFERRED TO:** | **$ 80,000** |

**TRANSFER FROM:**

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Salaries | 61000 | $ 80,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | **TOTAL TRANSFERRED FROM:** | **$ 80,000** |

**EXPLANATION:** To cover the cost of overtime for Investigators and part-time fees for Dr. Hughes for the rest of FY2026 since we are short 1 full-time doctor. The salaries funds are from the vacant full-time doctor position.

Department Head: Date: 5-Sep-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

**THE COUNTY OF FORT BEND**

BY: KP George
**KP George, County Judge**

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[X] **GL Transfer**
[ ] **AC Transfer**

Form BO1
Revised 10/2005

09/24/2025 Original (e) received from Olga Payero / Estefania Sauceda, County Judge