9B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the **23rd** day of **September** 2024/2025 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Fairgrounds** Accounting Unit: **100655100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	$ 120.00
Overtime	61200	$ 12,500.00
Payroll Taxes	62000	$ 957.00
Retirement	62100	$ 1,577.00
WC/Unemployement	62300	$ 125
Prop/Casualty	65510	$ 350
	TOTAL TRANSFERRED TO:	**$ 15,629**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Supplies & Materials	63600	$ 15,629.00
	TOTAL TRANSFERRED FROM:	**$ 15,629.00**

EXPLANATION: The $120 is to cover a new front counter monitor. IT advised to purchase directly. The $15,509 for Overtime is needed to cover our support to the Fair Association BBQ Weekend and Fair. We anticipate 282 hours of overtime in support of the Fair to finish off FY2025.

Department Head: Date: 5-Sep-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

[X] **GL Transfer**
[ ] **AC Transfer**

Form BO1
Revised 10/2005

09/24/2025 Original (e) received from Olga Payero / Estefania Sauceda, County Judge