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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 9th day of September 2024/2025, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Texas A&M AgriLife Extension (6651A) Accounting Unit: 100665100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Information Technology</u>	<u>65000</u>	<u>\$ 6,000</u>
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TOTAL TRANSFERRED TO:		<u>\$ 6,000</u>


TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Fees</u>	<u>63000</u>	<u>\$ 2,000</u>
<u>Travel</u>	<u>63200</u>	<u>\$ 3,000</u>
<u>Supplies & Maint.</u>	<u>63600</u>	<u>\$ 1,000</u>
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TOTAL TRANSFERRED FROM:		<u>\$ 6,000</u>

EXPLANATION: After a discussion with Chad Carden, IT's Audio Visual Systems Engineer, our department has decided to switch to the ClickShare system with screen mount as opposed to the original projector replacement plan. Refer to Quote #1CHV1R3 from CDW-G. This also includes the purchase of the Cricket Maker 4 and Sublimation Printer so that we can produce and engrave our own awards for programs/events.

Department Head:  Date: 29-Aug-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer