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IN THE MATrER OF TRANSFERRLNG OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 8th day of July 2024/2025, the Conunissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct# I
Grady Prestage	-	Conunissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Deparhnent Name: Homeland Security & Emergency Management Accounting Unit: 100580100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology - Utilities	100503100 - 63400	$ 12,000
	TOTAL TRANSFERRED TO:	**$ 12,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Deparhnental Contingency	100409100 - 66500	$ 12,000
	TOTAL TRANSFERRED FROM:	**$ 12,000**

EXPLANATION:
·1his upgrade is essential to increase network capab1hfy and data mfrastructure m support or mass gatilermg events and all-hazard mc1dent operahons. 1re enhanced connectivity will directly benefit the following operational components: Incident Command Post setup and coordination Security Camera Systems for situational awareness Shelter Operations to support displaced populations Emergency Resource Staging for rapid deployment and logisticsThe installation will ensure reliable communications and real-time data transfer capabilities during both planned events and emergency activations. This strategic investment aligns with HSEM's mission to en =.Qdness, response, and recovery capabilities across Fort Bend Colll1ty

Department Head: [signature] Date: 2-Jul-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KPGeorge
KP George, County Judge

DcL Transfer
LJAC Transfer

Fomi 801
Revised 10/2005

07/09/2025 Original (e) received from Estefania Sauceda / Olga Payero, County Judge