27B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 8 day of July 2024/2025, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Jail Maintenance** Accounting Unit: **100418104**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Supplies & Maintenance	100418104 - 63600	$ 511,397
	TOTAL TRANSFERRED TO:	$ **511,397**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Jail Maintenance - Fees	100418104 - 63000	$ 50,000
Jail Maintenance - Contingency	100418104 - 66500	$ 152,505
Office of Gov't Relations (see attachment)	See attachment	$ 213,230
Non-Dept Contingency	100409100 - 66500	$ 95,662
	TOTAL TRANSFERRED FROM:	$ **511,397**

EXPLANATION: To ensure the continued operation of the County Jail's climate control system, additional funds are needed to replace a chiller unit. The total cost is $511,397, which includes the replacement chiller and a temporary rental chiller to maintain operations during the transition. A portion of these expenses will be covered by department funds.

Department Head: _____ Date: 6/30/25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KPGeorge
KP George, County Judge

☐ **GL Transfer**
☐ **AC Transfer**

Form BO1
Revised 10/2005

07/09/2025 Original (e) received from Estefania Sauceda / Olga Payero, County Judge