

**APPROVAL OF MINUTES  
COMMISSIONERS COURT  
FORT BEND COUNTY**

I, Laura Richard, duly elected County Clerk and Clerk of Court, Fort Bend County, Texas do hereby submit the Official Minutes of Commissioners Court held on the 7th day of May, 2025. (Special Meeting – Budget Workshop)

  
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LAURA RICHARD, COUNTY CLERK

Now, therefore, be it resolved upon the motion of Commissioner Meyers seconded by Commissioner Morales, duly put and carried, it is ordered to accept as presented for record the attached minutes approved on this the 27th day of May, 2025.

  
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KP GEORGE, COUNTY JUDGE

**MINUTES**

BE IT REMEMBERED, That on this 7TH DAY of MAY, 2025, Commissioners Court of Fort Bend County, Texas, met at a special budget meeting with the following present:

KP GEORGE	COUNTY JUDGE
VINCENT MORALES	COMMISSIONER PRECINCT 1
ANDY MEYERS	COMMISSIONER PRECINCT 3
DEXTER L. MCCOY	COMMISSIONER PRECINCT 4
LINDA WILLIS FOR LAURA RICHARD	COUNTY CLERK

Commissioner Prestage absent.

When the following were heard and the following orders were passed:

1. **Call to Order.**  
Call to Order by Judge KP George at 10:31 a.m.

2. **Conduct Budget Workshops.**

**The following County Departments explained why their budget was above the target amount.**

Economic Development  
Constable Precinct 2  
Constable Precinct 3  
Constable Precinct 4  
Information Technology  
Sheriff Enforcement  
Sheriff Detention  
Library

**Recess:** 11:47 a.m.

**Reconvene:** 1:00 p.m.

**Item 2 continued - Conduct Budget Workshops:**

**CAPITAL IMPROVEMENT PROJECTS (CIP) REQUEST:**

There are a total of 44 CIP Projects submitted totaling \$27,063,877. This amount is not currently included in the Operating Budget.

**Facilities**

- Roof Replacement and Repair
- Vehicle Maintenance Upfitting Shop
- West Park Vehicle Maintenance Facility and Fuel Island
- Courthouse Window Repair and Painting

**Facilities Maintenance**

- George Family Development Center - Fire Alarm Replacement
- Justice Center Cooling Tower Replacement

**Facilities Jail Maintenance**

- First Floor Heating Installation
- Old Jail Detention Equipment Upgrade
- Jail Central Door Control Upgrade
- Pipe Chase #10/11/12 Old Jail
- Jail West Tower Intercom Upgrade

**Tax Office**

- Office Build Outs

**Fire Marshal**

- Stafford Engine Truck

**Medical Examiner**

- Security Glass and Panels

**Public Transportation**

- Asset Management
- Data Warehouse
- Where's My Bus

**Health and Human Services**

- Election Room Renovation

**Pinnacle Center**

- Patio Covering Extension

**Library**

- George Memorial Roof Replacement

**Juvenile Probation**

- 400 Coen Road Parking Lot
- Detention Center Carpet
- Detention Center Covered Walkway
- Detention Center HVAC

**Drainage District**

- Kitty Hollow Lake Dam

**Information Technology**

- Vehicle Camera Fleet Systems
- New IT Building - Server Purchases
- Computer Refresh
- MDT Refresh
- Server Operating System
- Digital Evidence Management (District Clerk)

**Item 2 continued - Conduct Budget Workshops:**

**Recess:** 2:10 p.m.

**Reconvene:** 2:24 p.m.

**Continued - Capital Improvement Projects (CIP) request:**

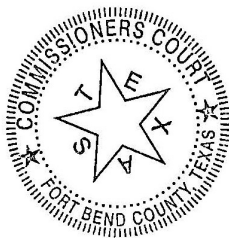
**Information Technology**

- Countywide ERP Update
- Agenda Management Software
- New Jury Management Software (District Clerk)
- Justice Case Access
- Jail System Integration (Removed)
- Enterprise Software License Agreement
- Case Management Enterprise Solution - HHS/SS/CHS/EMS/BHS
- Receipt Management & Reporting Enterprise Solution
- Digital Evidence Management (District Attorney)
- AI Innovation Project
- Safe Fleet Remote Cloud Update
- Enterprise Permitting Software
- Replacement of Electronic Patient Care Record Software (EMS)

**3. Adjournment.**

The Special Meeting/Budget Workshop adjourned at 3:17 p.m. on Wednesday, May 7, 2025.

Moved by Commissioner Meyers,  
to adjourn.



I attest to the accuracy of the foregoing minutes.

  
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Laura Richard, County Clerk, Fort Bend County, Texas