

28C

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2025

On this the 8 day of April 2024/2025, the Commissioners' Court, with the following members being present

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health & Human Services Accounting Ur 100635100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
HHS-Epidemiology - Salaries	100635103 - 61000	\$ 31,462
HHS-Epidemiology - Payroll Taxes	100635103 - 62000	\$ 2,407
HHS-Epidemiology - Retirement	100635103 - 62100	\$ 3,967
HHS-Epidemiology - Health Insurance	100635103 - 62200	\$ 8,175
HHS-Epidemiology - WC/ Unemployment	100635103 - 62300	\$ 315
HHS-Epidemiology - Prop/ Casualty/ Liability	100635103 - 65510	\$ 881
TOTAL TRANSFERRED TO:		\$ 47,207

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Health & Human Services - Salaries	100635100-61000	\$ 43,557
Health & Human Services - Payroll Taxes	100635100-62000	\$ 3,332
Health & Human Services - Retirement	100635100-62100	\$ 318
TOTAL TRANSFERRED FROM:		\$ 47,207

EXPLANATION: Take all appropriate action on request for transfer from the FY2025 budget, in the amount of \$47,207 from the Health & Human Services budget into the HHS-Epidemiology budget, accounts detailed above, on Director's form dated April 8, 2025 for position #6351-0046 Epidemiologist to commence April 12, 2025 through September 30, 2025.

Department Head: [Signature] te: 4.1.2025

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature]  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer