

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 11th day of March 2024/2025, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA-Revenue Replacement Accounting Unit: 100409888

TRANSFER TO:

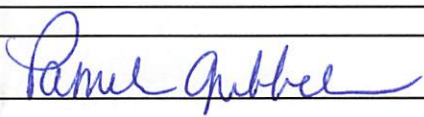
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-Revenue Replacement		
IT Hardware/Software	32500	\$ 2,691,298
TOTAL TRANSFERRED TO:		\$ 2,691,298

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-Revenue Replacement		
Salaries	20000	\$ 34,115
Fringe Benefits	21000	\$ 4,000
Utilities	23200	\$ 871,215
Planning Expenses	23300	\$ 200,000
Economic Development	23710	\$ 200,000
Computer Software	24210	\$ 120,000
Preliminary Study	30100	\$ 99,150
Contingencies	32600	\$ 587,520
Other Fees/Services	40190	\$ 313,000
Mental Health	MHI	\$ 262,298
TOTAL TRANSFERRED FROM:		\$ 2,691,298

EXPLANATION:

Provision of Information Technology services to support County Departments and Offices.

Department Head:  Date: 11-Mar-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer