

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 11 day of February 2024/2025, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Texas A&M AgriLife Extension Accounting Unit: 100665100**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 5,320
TOTAL TRANSFERRED TO:		\$ 5,320

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Non-Departmental Contingency</u>	<u>100409100-6650</u>	\$ <u>5,320</u>
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	TOTAL TRANSFERRED FROM:	\$ 5,320

EXPLANATION: Requesting to pull from Contingency to replace the large-scale printer/scanner/copier in the Workroom of our main building--#1032360. Original copier (Sharp MX-M464N) was purchased in Dec. 2017. Skelton rep stated the repair parts are no longer available due to age of machine. After requesting quote for a new developer unit, we've received a quote for a new machine altogether. Due to the heavy use for programming purposes, we are pushing to replace now as opposed to waiting for the FY26 budget cycle.

Department Head: Kevin Wisocki for Amy Lesser Date: 2-3-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

ps BY: KP George
KP George, County Judge

	GL Transfer
	AC Transfer