

31B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 28th day of January 2025, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Auditor Accounting Unit: _____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various See Attached	Various	\$ 8,205,114
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 8,205,114

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various See Attached	Various	\$ 8,205,114
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 8,205,114

EXPLANATION: Transfer funds to cover deficits in budgets for FY2024.

Department Head:  Date: 01.14.2025

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY 2024 Budget Sweep

Transfer From:

County Auditor Fees	100495101-63000	3,630,162
Public Transportation	100610100-63000	2,000,000
Facilities Operations	100418102-63000	336,806
Information Technology	100503100-63000	1,836,212
Information Technology	100503100-61000	401,934
		<hr/>
		8,205,114

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FY 2024 Budget Sweep

Transfer To

Commissioner Pct. 1	100401100-61000	14,260
Commissioner Pct. 2	100401200-61000	1,658
Commissioner Pct. 2	100401200-63000	906
Nondepartmental	100409100-61000	450,000
Nondepartmental	100409100-63000	342,919
Elections	100411100-61000	4,622
Vehicle Maintenance	100414000-63000	287,694
County Court at Law #1	100426100-63000	520,841
County Court at Law #2	100426200-63000	393,091
County Court at Law #2	100426200-65000	1,205
County Court at Law #3	100426300-63000	461,445
County Court at Law #4	100426400-63000	382,593
County Court at Law #4	100426400-61000	252
County Court at Law #5	100426600-63000	416,261
County Court at Law #6	100426700-63000	250,963
240th District Court	100435100-63000	673,108
268th District Court	100435200-61000	878
268th District Court	100435200-63000	839,416
328th District Court	100435300-61000	1,844
387th District Court	100435400-61000	1,052
387th District Court	100435400-63000	224,218
400th District Court	100435500-63000	343,602
434th District Court	100435600-63000	842,807
505th District Court	100435700-63000	45,822
458th District Court	100435800-63000	480,642
Bail Bond Board	100460100-61000	179
Budget Office	100501100-61000	3,112
Ambulance/EMS	100540100-61000	687,045
DPS	100545100-61000	1,829
Constable Pct. 4	100550100-61000	66,979
Constable Pct. 1	100550300-65000	1,319
Behavioral Health Svs	100555102-61000	388,646
268th DIST CT ASSOC JDG	100550107-61000	1,049
Commissary ADM	100512112-63600	909
Commissary ADM	100512112-65000	1,456
Medical Examiner	100565200-63000	11,403
HSEM	100580100-61000	22,622
HHS Pinnacle	100635101-61000	3,242
PH Emergency Prep	100635102-63000	4,182
Child Prot Svs	100647101-63000	26,191
Daily Park	100660105-63000	132
Veterans Svs	100667100-61000	2,720
		8,205,114