11B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the **14th** day of **January** 2025 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **American Rescue Plan Act** Accounting Unit: **990409100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Revenue Replacement	P101-ARPAREV	$ 128,784.28
Family Life Community Resource Center	TBD	
	TOTAL TRANSFERRED TO:	**$ 128,784.28**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Revenue Replacement	P101-ARPAREV 23200	$ 128,784.28
FWSD #2 Clodine Utility		
	TOTAL TRANSFERRED FROM:	**$ 128,784.28**

EXPLANATION: On December 17, 2024 Commissioner Court took action to amend Non-Profit Partnership Grant Program Agreement between Fort Bend County and Family Life Community Resource Center to increase the award in the amount of $128,784.28 and extend the contract term through December 31, 2025.

Department Head: Pamela Gobel Date: 1/6/2025

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George

KP George, County Judge

[ ] GL Transfer
[X] AC Transfer

Form BO1
Revised 10/2005

01/15/2025 Original (e) received from Estefania Sauceda / Olga Payero, County Judge