

**MINUTES**

BE IT REMEMBERED, That on this 7TH DAY of MAY, 2025, Commissioners Court of Fort Bend County, Texas, met at a special budget meeting with the following present:

KP GEORGE	COUNTY JUDGE
VINCENT MORALES	COMMISSIONER PRECINCT 1
ANDY MEYERS	COMMISSIONER PRECINCT 3
DEXTER L. MCCOY	COMMISSIONER PRECINCT 4
LINDA WILLIS FOR LAURA RICHARD	COUNTY CLERK

Commissioner Prestage absent.

When the following were heard and the following orders were passed:

1. **Call to Order.**  
Call to Order by Judge KP George at 10:31 a.m.

2. **Conduct Budget Workshops.**

**The following County Departments explained why their budget was above the target amount.**

Economic Development  
Constable Precinct 2  
Constable Precinct 3  
Constable Precinct 4  
Information Technology  
Sheriff Enforcement  
Sheriff Detention  
Library

**Recess:** 11:47 a.m.

**Reconvene:** 1:00 p.m.

**Item 2 continued - Conduct Budget Workshops:**

**CAPITAL IMPROVEMENT PROJECTS (CIP) REQUEST:**

There are a total of 44 CIP Projects submitted totaling \$27,063,877. This amount is not currently included in the Operating Budget.

**Facilities**

- Roof Replacement and Repair
- Vehicle Maintenance Upfitting Shop
- West Park Vehicle Maintenance Facility and Fuel Island
- Courthouse Window Repair and Painting

**Facilities Maintenance**

- George Family Development Center - Fire Alarm Replacement
- Justice Center Cooling Tower Replacement

**Facilities Jail Maintenance**

- First Floor Heating Installation
- Old Jail Detention Equipment Upgrade
- Jail Central Door Control Upgrade
- Pipe Chase #10/11/12 Old Jail
- Jail West Tower Intercom Upgrade

**Tax Office**

- Office Build Outs

**Fire Marshal**

- Stafford Engine Truck

**Medical Examiner**

- Security Glass and Panels

**Public Transportation**

- Asset Management
- Data Warehouse
- Where's My Bus

**Health and Human Services**

- Election Room Renovation

**Pinnacle Center**

- Patio Covering Extension

**Library**

- George Memorial Roof Replacement

**Juvenile Probation**

- 400 Coen Road Parking Lot
- Detention Center Carpet
- Detention Center Covered Walkway
- Detention Center HVAC

**Drainage District**

- Kitty Hollow Lake Dam

**Information Technology**

- Vehicle Camera Fleet Systems
- New IT Building - Server Purchases
- Computer Refresh
- MDT Refresh
- Server Operating System
- Digital Evidence Management (District Clerk)

**Item 2 continued - Conduct Budget Workshops:**

**Recess:** 2:10 p.m.

**Reconvene:** 2:24 p.m.

**Continued - Capital Improvement Projects (CIP) request:**

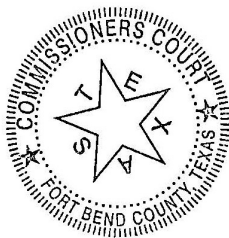
**Information Technology**

- Countywide ERP Update
- Agenda Management Software
- New Jury Management Software (District Clerk)
- Justice Case Access
- Jail System Integration (Removed)
- Enterprise Software License Agreement
- Case Management Enterprise Solution - HHS/SS/CHS/EMS/BHS
- Receipt Management & Reporting Enterprise Solution
- Digital Evidence Management (District Attorney)
- AI Innovation Project
- Safe Fleet Remote Cloud Update
- Enterprise Permitting Software
- Replacement of Electronic Patient Care Record Software (EMS)

**3. Adjournment.**

The Special Meeting/Budget Workshop adjourned at 3:17 p.m. on Wednesday, May 7, 2025.

Moved by Commissioner Meyers,  
to adjourn.



I attest to the accuracy of the foregoing minutes.

  
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Laura Richard, County Clerk, Fort Bend County, Texas