

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 17th day of December 2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	American Rescue Plan Act	Accounting Unit:	990409999
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TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-HHS Furniture/Equipment	ARPA-HHS 32400	\$ 29,851.01
ARPA-HHS FB Social Services	ARPA-HHS PSOCs	\$ 5,740.81
ARPA-PRE Salaries	ARPA-PRE 20000	\$ 0.28
ARPA-SB Contractual	ARPA-SB 22200	\$ 0.01
ARPA-ADMIN Contingencies	ARPA-ADMIN 32600	\$ 118,563.68
	TOTAL TRANSFERRED TO:	\$ 154,155.79

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contractual	ARPA-ADMIN 22200	\$ 0.81
ARPA-ADMIN Project Costs	ARPA-ADMIN 23600	\$ 7,309.13
ARPA-ADMIN Administrative Expense	ARPA-ADMIN 25000	\$ 953.54
ARPA-EDR Contingencies	ARPA-EDR 32600	\$ 0.30
ARPA-NP Administrative Expense	ARPA-NP 25000	\$ 17,080.33
ARPA-NP Non-Profits (Other)	ARPA-NP NP10	\$ 128,784.28
ARPA-PH Travel	ARPA-PH 22000	\$ 25.59
ARPA-PI Preliminary Study	ARPA-PI 30100	\$ 0.60
ARPA-PO Administrative Expense	ARPA-PO 25000	\$ 0.86
ARPA-PRE Fringe Benefits	ARPA-PRE 21000	\$ 0.35
TOTAL TRANSFERRED FROM:		\$ 154,155.79

EXPLANATION: Transfer all available balances to accounts with deficits and ARPA-ADMIN Contingencies.

Department Head: Tamela Gubbers Date: 12/9/2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

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BY: KP George
KP George, County Judge

	GL Transfer
x	AC Transfer