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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2025

On this the 17 day of December 2024/2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Clinical Health Services Accounting Unit: 100630999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
G630-25HIVPREV	100630999 - 20000 (salaries)	\$ 5,283
G630-25HIVPREV	100630999 - 21000 (fringe)	\$ 404
G630-25HIVPREV	100630999 - 21000 (retirement)	\$ 666
G630-25HIVPREV	100630999 - 21300 (w/c)	\$ 53
G630-25HIVPREV	100630999 - 21300 (P&C)	\$ 148
G630-25HIVPREV	100630999 - 21200 (Insurance)	\$ 1,863
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 8,417</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CHS COUNTY SALARIES & PERSONNEL	100630100 - 61000	\$ 5,283
CHS COUNTY SALARIES & PERSONNEL	100630100 - 62000	\$ 404
CHS COUNTY SALARIES & PERSONNEL	100630100 - 62100	\$ 666
CHS COUNTY SALARIES & PERSONNEL	100630100 - 62300	\$ 53
CHS COUNTY SALARIES & PERSONNEL	100630100 - 65510	\$ 148
CHS COUNTY SALARIES & PERSONNEL	100630100 - 62200	\$ 1,863
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 8,417</b>

EXPLANATION: Reallocating salary savings from our County salaries account into our HIV Prevention FY25 account to cover salary shortfall caused by recent funding cuts.

Department Head: Barbarah Martinez APRN, FNP-BC Date: 12/11/24

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer