

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 12th day of November 2024/2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingency	ARPA-Admin 32600	\$ 238,990
TOTAL TRANSFERRED TO:		\$ 238,990

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA Fund Balance	990409100-34000	\$ 238,900
TOTAL TRANSFERRED FROM:		\$ 238,900

EXPLANATION: Actual SLFRF amount received is \$157,660,879; however only \$157,421,889 was budgeted/allocated, a difference of \$238,900. Adding this amount to ARPA Contingency to be allocated to a project.

Department Head: *Camela Gubels* Date: 10/29/2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *KP George*
KP George, County Judge

	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer