

25D

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 22nd day of October 2024/2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-REVENUE	50615	\$ 750,000
	Revenue Replacement	
TOTAL TRANSFERRED TO:		\$ 750,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-PH Mental Health	ARPA-PH MHI	\$ 363,983
ARPA-PH FY2023 FUNDS	ARPA-PH Y2023	\$ 254,311
ARPA-PH FY2024 FUNDS	ARPA-PH Y2024	\$ 131,706
TOTAL TRANSFERRED FROM:		\$ 750,000

EXPLANATION:

Mental Health services focusing on jail diversion and mental health training

Department Head: *Ramela Gubbel* Date: 10/18/2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *KP George*
KP George, County Judge

	GL Transfer
X	AC Transfer