

STATE OF TEXAS

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COUNTY OF FORT BEND

**ORDER TO ADOPT THE FY 2025 BUDGET
FOR FORT BEND COUNTY**

WHEREAS, on the 24th day of September, 2024, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Prestage, seconded by Commissioner McCoy, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

Member of Commissioners Court	Yes	No
KP George, County Judge	✓	
Vincent Morales, Commissioner, Pct 1	✓	
James Prestage, Commissioner, Pct. 2	✓	
Andy Meyers, Commissioner, Pct. 3	✓	
Dexter McCoy, Commissioner, Pct. 4	✓	

The total Fort Bend County budget for FY 2025, excluding Drainage District, is \$719,319,524.

	TY 2024 Proposed Tax Rate	TY 2024 No New Revenue Rate	TY 2024 Voter Approval Rate	TY 2024 De minus Rate	TY 2023 Adopted Tax Rate
General Fund	\$0.2880				\$0.3040
Road & Bridge Fund	\$0.0150				\$0.0185
Interest & Sinking Fund	\$0.1090				\$0.1040
TOTAL County Rate	\$0.4120	\$0.412145	\$0.451376	\$0.423358	\$0.4265

Fort Bend County's total debt obligation is \$1,631,639,748 of which \$1,132,439,748 is Fort Bend County debt, \$334,570,000 is Fort Bend County Toll Road, and \$164,630,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by an amount of \$8,933,421 or 1.85%, and of that amount \$12,296,812 is tax revenue to be raised from new property added to the tax roll this year.

FORT BEND COUNTY

By:

Kee George
County Judge

ATTEST:

Laura Richard
Laura Richard, County Clerk

