IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2024

| On this the | 24 | _day of | Sept | 2024 | , the Commissioners' Co | ourt, with the fo | ollowing member | ers being preser | nt: |
|----------------------------|----------|-------------|---|--------------|---|----------------------------|------------------|------------------|---------|
| | | | KP George Vincent Morales Grady Prestage Andy Meyers | | County Judge Commissioner Precinct Commissioner Precinct Commissioner Precinct | #2 | | | |
| | | | Dexter McCoy | - | Commissioner Precinct | #4 | | | |
| The following | proceed | lings were | had, to-writ, | | | | | | |
| THAT WHE | REAS t | peretofore | on September 12, 2023, | the Court he | ard and approved the bu | idget for the ve | ar 2024 for Fort | Bend County: | and |
| WHEREAS, o | on prope | r applicati | ion, the Commissioners' (al of the budget. | | | | | | |
| The following | transfer | s to said b | oudget are hereby authoris | zed: | | | | | |
| Department Name: Amer | | | American I | Rescue Plan | Act | Accounting Unit: 990409999 | | |) |
| TRANSFER | TO: | | | | | | | | |
| TRAINSFER | 10. | | | | | | | | |
| ACCOUNT NAME ARPA-ADMIN | | | | ACCC | OUNT NUMBER 22200 | \$ | | AMOUNT | 120,000 |
| | | | TOUR DESIGNATION | | Contractual | | | | |
| | | | | - | | | | | |
| | | | | | | | | | |
| | | | | TOTAL | TRANSFERRED TO | : \$ | | | 120,000 |
| TRANSFER | FROM | | | | | | | | |
| | | • | | 200 | | | | | |
| ACCOUNT | NAME | | | ACCC | OUNT NUMBER | | | AMOUNT | |
| ARPA-ADMI | N | | | | 32600 | \$ | | | 120,000 |
| | | | | | Contingencies | | | | |
| | | | | | | | | | |
| | | | | _ | | | | | |
| | | | | TOTAL TRA | ANSFERRED FROM | : <u>\$</u> | F | | 120,000 |
| EXPLANAT | ION: | | To cover agreemment v | with MPACT | for Flourishment Cente | r activities | eta" | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | 1 | made and | .01 | | | | | |
| Department H | ead: | 100 | mac guro | | | Date: | 12 | 2-Sep-24 | |
| | | | *** USE | WHOLE DO | OLLAR AMOUNTS O | ONLY *** | | | |
| | | | - 20 | | | Г | | | |
| THE COUN' | IY OF | FORTBI | MININ | al. | | | X GL Tran | | |
| BY: | KP Cor | rge Cou | nty Judge | 1 | | L | X AC Tran | sfer | |
| | Kr Geo | rge, Cou | nty Judge | | | | | | |