

				BUDGET DETAILS →							PROJECT BUDGETS		Total Funds Available From All Sources	Fund Sources											
Status	Project Number	Roadway	Project Name	Preliminary Engineering	Final Design	Construction (Inflation-Adjusted to 2022 dollars)	Construction Management	Inspection / Lab & Material Testing	Right-of-Way (does not include donations)	Environ. Mitigation	Utility Adjustment	Total Project Budget		Total Amount Committed	FBCTRA Cash Reserve					Other Fund Sources (see notes)	Bonds			Funding Shortfall	
															Emergency Fund (As of Oct 2023)	Technology Fund (As of Oct 2023)	Maintenance Fund (As of Oct 2023)	Pre-Construction Fund (As of Oct 2023)	Unassigned Fund (As of Oct 2023)		FBCTRA Bond Series 2021 Sold On 6/16/2021	FBCTRA Bond Series 2024 Sold On 5/29/2024	Future Bond #1		
Fort Bend County Toll Road Authority CIP Projects																\$5,000,000	\$6,000,000	\$31,000,000	\$21,000,000	\$39,644,148		\$80,100,000	\$107,018,000		
Fort Bend Parkway																									
B	1028	FBP	FBP B3 Sienna Ranch to Levee	\$250,000	\$2,000,000	\$20,000,000	\$750,000	\$1,750,000			\$500,000	\$25,250,000	\$2,075,063	\$25,250,000								\$2,250,000		\$23,000,000	
B	1029	FBP	FBP B4 Levee to FM-2759 (Brazos River Bridge)	\$5,700,000	\$8,000,000	\$195,000,000	\$2,000,000	\$4,000,000	\$6,000,000	\$1,000,000	\$500,000	\$222,200,000	\$9,700,707	\$222,200,000								\$3,000,000	\$13,300,000	\$205,900,000	
A	1030	FBP	FBP Seg C & D Preliminary Engineering (FM-2759 to SH36)	\$5,000,000								\$5,000,000	\$2,869,271	\$5,000,000									\$5,000,000		
B	1031	FBP	DMS Message Signs on FBP	\$5,000	\$45,000	\$700,000	\$2,500	\$10,000				\$762,500	\$60,289	\$762,500					\$708,808		\$53,692				
D	1048	FBP	FBP Carey Chase Southbound Entrance Ramp		\$20,000		\$90,000	\$150,000				\$260,000	\$32,696	\$260,000					\$150,000	\$110,000					
A	1049	FBP	FBP/SH6 Intersection Improvements		\$30,000	\$450,000	\$30,000	\$40,000				\$550,000		\$550,000					\$550,000						
A		FBP	FBP Seg C1-C4 (FM-2759 to FM-762)																						
A	1050	FBP	FBP C1 FM-2759 to west of Thompson Oil Field Rd		\$7,500,000	\$75,000,000	\$1,500,000	\$6,000,000	\$2,000,000	\$2,000,000		\$96,000,000		\$7,500,000									\$7,500,000	\$88,500,000	
A	1051	FBP	FBP C2 West of Thompson Oil Field Rd to west of Gubbels Rd		\$5,000,000	\$60,000,000	\$1,000,000	\$4,000,000	\$4,000,000	\$750,000	\$2,000,000	\$76,750,000		\$5,000,000									\$5,000,000	\$71,750,000	
A	1052	FBP	FBP C3 West of Gubbels Rd to west of Rabbs Prairie Rd		\$5,000,000	\$60,000,000	\$1,000,000	\$4,000,000	\$4,000,000	\$750,000	\$2,000,000	\$76,750,000		\$5,000,000									\$5,000,000	\$71,750,000	
A	1053	FBP	FBP C4 West of Rabbs Prairie Rd to FM-762		\$7,500,000	\$75,000,000	\$1,500,000	\$6,000,000	\$40,000,000	\$1,500,000	\$4,000,000	\$135,500,000		\$7,500,000									\$7,500,000	\$128,000,000	
A	1054	FBP	FBP Seg D1-D3 (FM-762/SH-99 to SH-36)		\$25,000,000	\$270,000,000	\$5,000,000	\$20,000,000	\$67,500,000	\$5,000,000	\$10,000,000	\$402,500,000		\$25,000,000									\$25,000,000	\$377,500,000	
A	1063	FBP	FBP/BW8 - Direct Connector - North to West	\$500,000	\$2,500,000	\$30,000,000	\$1,500,000	\$2,400,000				\$36,900,000		\$36,900,000									\$3,000,000	\$33,900,000	
Fort Bend Parkway CIP Total				\$11,455,000	\$62,595,000	\$786,150,000	\$14,372,500	\$48,350,000	\$123,500,000	\$11,000,000	\$21,000,000	\$1,078,422,500	\$14,738,026	\$307,022,500					\$1,408,808	\$110,000	\$5,303,692	\$18,300,000	\$281,900,000	\$771,400,000	
Westpark Tollway																									
D	1032.1	WPT	Design WPT Ext. FM-723 to TX Heritage Pkwy	\$500,000	\$4,300,000							\$4,800,000	\$4,793,523	\$7,000,000								\$7,000,000		-\$2,200,000	
D	1032.2	WPT	WPT Main Lane Extension FM-723 to TX Heritage Pkwy			\$74,200,000	\$1,000,000	\$5,000,000		\$500,000	\$3,500,000	\$84,200,000	\$4,528,849	\$87,200,000									\$87,200,000	-\$3,000,000	
B	1033	WPT	DMS Message Signs on WPT	\$15,000	\$40,000	\$1,400,000	\$10,000	\$40,000				\$1,505,000	\$78,120	\$1,505,000					\$1,445,947	\$59,053					
A	1016	WPT	99/WPT - Direct Connector - South to West	\$100,000	\$2,000,000	\$25,000,000	\$1,000,000	\$2,000,000		\$770,000	\$770,000	\$31,640,000		\$2,100,000					\$2,100,000						\$29,540,000
A	1060.1	WPT	WPT Ext. TX Heritage Pkwy to Simonton (Preliminary Design)	\$2,500,000								\$2,500,000		\$2,500,000									\$2,500,000		
Westpark Tollway CIP Total				\$3,115,000	\$6,340,000	\$100,600,000	\$2,010,000	\$7,040,000		\$1,270,000	\$4,270,000	\$124,645,000	\$9,400,492	\$100,305,000					\$3,545,947	\$59,053	\$7,000,000	\$87,200,000	\$2,500,000	\$24,340,000	
Fort Bend County Toll Road Authority CIP Total				\$14,570,000	\$68,935,000	\$886,750,000	\$16,382,500	\$55,390,000	\$123,500,000	\$12,270,000	\$25,270,000	\$1,203,067,500	\$24,138,518	\$407,327,500					\$4,954,755	\$169,053	\$12,303,692	\$105,500,000	\$284,400,000	\$795,740,000	
FBCTRA Special Maintenance Projects (SMP)																									
B	1061	FBP-WPT	FBP Signage Replacement		\$50,000	\$600,000	\$50,000					\$700,000		\$700,000					\$700,000						
A	1058	FBP-WPT	FBCTRA Tolling Equipment Upgrades									\$3,000,000		\$3,000,000					\$3,000,000						
Fort Bend County Toll Road Authority SMP Total					\$50,000	\$600,000	\$50,000					\$3,700,000		\$3,700,000					\$3,700,000						
D	1014	Seg. D	GPTRA - WPT/99 - Direct Connectors																			\$23,851,587			
Total Fort Bend County Toll Road Authority				\$14,570,000	\$68,985,000	\$887,350,000	\$16,432,500	\$55,390,000	\$123,500,000	\$12,270,000	\$25,270,000	\$1,206,767,500	\$24,138,518	\$411,027,500					\$8,654,755	\$169,053	\$36,155,279	\$105,500,000	\$284,400,000	\$795,740,000	
Remaining Funds:														\$5,000,000	\$6,000,000	\$31,000,000	\$21,000,000	\$30,989,393		\$43,944,721					

A Project Development
B Design
C Procurement
D Construction
Z Complete

Official Fort Bend Toll Road System 2024-25 Capital Improvement Plan

Updated On: Monday, September 9, 2024

			BUDGET DETAILS →								PROJECT BUDGETS		Total Funds Available From All Sources	Fund Sources										
Status	Project Number	Roadway	Preliminary Engineering	Final Design	Construction (Inflation Adjusted to 2022 dollars)	Construction Management	Inspection / Lab & Material Testing	Right-of-Way (does not include donations)	Environ. Mitigation	Utility Adjustment	Total Project Budget	Total Amount Committed		FBCTRA Cash Reserve					Other Fund Sources (see notes)	Bonds			Funding Shortfall	
														Emergency Fund (As of Oct 2023)	Technology Fund (As of Oct 2023)	Maintenance Fund (As of Oct 2023)	Pre-Construction Fund (As of Oct 2023)	Unassigned Fund (As of Oct 2023)		FBCTRA Bond Series 2021 Sold On 6/16/2021	FBCTRA Bond Series 2024 Sold On 5/29/2024	Future Bond #1		
Fort Bend County Toll Road Authority CIP Projects														\$5,000,000	\$6,000,000	\$31,000,000	\$21,000,000	\$39,644,148		\$80,100,000	\$107,018,000			
Fort Bend Parkway																								
B	1028	FBP	FBP B3 Sienna Ranch to Levee	\$250,000	\$2,000,000	\$20,000,000	\$750,000	\$1,750,000			\$500,000	\$25,250,000	\$2,075,063	\$25,250,000							\$2,250,000		\$23,000,000	
B	1029	FBP	FBP B4 Levee to FM-2759 (Brazos River Bridge)	\$5,700,000	\$8,000,000	\$195,000,000	\$2,000,000	\$4,000,000	\$6,000,000	\$1,000,000	\$500,000	\$222,200,000	\$9,700,707	\$222,200,000							\$3,000,000	\$13,300,000	\$205,900,000	
A	1030	FBP	FBP Seg C & D Preliminary Engineering (FM-2759 to SH36)	\$5,000,000								\$5,000,000	\$2,869,271	\$5,000,000								\$5,000,000		
B	1031	FBP	DMS Message Signs on FBP	\$5,000	\$45,000	\$700,000	\$2,500	\$10,000				\$762,500	\$60,289	\$762,500				\$708,808		\$53,692				
D	1048	FBP	FBP Carey Chase Southbound Entrance Ramp		\$20,000	\$90,000	\$150,000					\$260,000	\$32,696	\$260,000				\$150,000	\$110,000					
A	1049	FBP	FBP/SH6 Intersection Improvements		\$30,000	\$450,000	\$30,000	\$40,000				\$550,000		\$550,000				\$550,000						
A		FBP	FBP Seg C1-C4 (FM-2759 to FM-762)																					
A	1050	FBP	FBP C1 FM-2759 to west of Thompson Oil Field Rd		\$7,500,000	\$75,000,000	\$1,500,000	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$96,000,000		\$7,500,000								\$7,500,000		\$88,500,000
A	1051	FBP	FBP C2 West of Thompson Oil Field Rd to west of Gubbels Rd		\$5,000,000	\$60,000,000	\$1,000,000	\$4,000,000	\$4,000,000	\$750,000	\$2,000,000	\$76,750,000		\$5,000,000								\$5,000,000		\$71,750,000
A	1052	FBP	FBP C3 West of Gubbels Rd to west of Rabbs Prairie Rd		\$5,000,000	\$60,000,000	\$1,000,000	\$4,000,000	\$4,000,000	\$750,000	\$2,000,000	\$76,750,000		\$5,000,000								\$5,000,000		\$71,750,000
A	1053	FBP	FBP C4 West of Rabbs Prairie Rd to FM-762		\$7,500,000	\$75,000,000	\$1,500,000	\$6,000,000	\$40,000,000	\$1,500,000	\$4,000,000	\$135,500,000		\$7,500,000								\$7,500,000		\$128,000,000
A	1054	FBP	FBP Seg D1-D3 (FM-762/SH-99 to SH-36)		\$25,000,000	\$270,000,000	\$5,000,000	\$20,000,000	\$67,500,000	\$5,000,000	\$10,000,000	\$402,500,000		\$25,000,000								\$25,000,000		\$377,500,000
	1055	FBP	Rehab FBP Beltway 8 to SH-6	\$75,000	\$750,000	\$11,382,000	\$200,000	\$750,000				\$13,157,000												\$13,157,000
	1057	FBP	FBP/BW8 Intersection Improvements		\$225,000	\$4,200,000	\$75,000	\$500,000				\$5,000,000												\$5,000,000
A	1063	FBP	FBP/BW8 - Direct Connector - North to West	\$500,000	\$2,500,000	\$30,000,000	\$1,500,000	\$2,400,000				\$36,900,000		\$3,000,000								\$3,000,000		\$33,900,000
Fort Bend Parkway CIP Total			\$11,530,000	\$63,570,000	\$801,732,000	\$14,647,500	\$49,600,000	\$123,500,000	\$11,000,000	\$21,000,000	\$1,096,579,500	\$14,738,026	\$307,022,500				\$1,408,808	\$110,000	\$5,303,692	\$18,300,000	\$281,900,000		\$789,557,000	
Westpark Tollway																								
D	1032.1	WPT	Design WPT Ext. FM-723 to TX Heritage Pkwy	\$500,000	\$4,300,000							\$4,800,000	\$4,793,523	\$7,000,000							\$7,000,000			-\$2,200,000
D	1032.2	WPT	WPT Main Lane Extension FM-723 to TX Heritage Pkwy			\$74,200,000	\$1,000,000	\$5,000,000		\$500,000	\$3,500,000	\$84,200,000	\$4,528,849	\$87,200,000							\$87,200,000			-\$3,000,000
B	1033	WPT	DMS Message Signs on WPT	\$15,000	\$40,000	\$1,400,000	\$10,000	\$40,000				\$1,505,000	\$78,120	\$1,505,000				\$1,445,947	\$59,053					
A	1016	WPT	99/WPT - Direct Connector - South to West	\$100,000	\$2,000,000	\$25,000,000	\$1,000,000	\$2,000,000		\$770,000	\$770,000	\$31,640,000		\$2,100,000				\$2,100,000						\$29,540,000
	1043	WPT	Rehab WPT from SH-99 to Harris County Line	\$100,000	\$250,000	\$20,000,000	\$500,000	\$1,750,000				\$22,600,000												\$22,600,000
A	1060.1	WPT	WPT Ext. TX Heritage Pkwy to Simonton (Preliminary Design)	\$2,500,000								\$2,500,000		\$2,500,000								\$2,500,000		
	1060.2	WPT	WPT Ext. TX Heritage Pkwy to Simonton		\$8,500,000	\$107,500,000	\$5,500,000	\$8,500,000	\$22,000,000			\$152,000,000												\$152,000,000
Westpark Tollway CIP Total			\$3,215,000	\$15,090,000	\$228,100,000	\$8,010,000	\$17,290,000	\$22,000,000	\$1,270,000	\$4,270,000	\$299,245,000	\$9,400,492	\$100,305,000				\$3,545,947	\$59,053	\$7,000,000	\$87,200,000	\$2,500,000		\$198,940,000	
Fort Bend County Toll Road Authority CIP Total			\$14,745,000	\$78,660,000	\$1,029,832,000	\$22,657,500	\$66,890,000	\$145,500,000	\$12,270,000	\$25,270,000	\$1,395,824,500	\$24,138,518	\$407,327,500				\$4,954,755	\$169,053	\$12,303,692	\$105,500,000	\$284,400,000		\$988,497,000	
FBCTRA Special Maintenance Projects (SMP)																								
B	1061	FBP-WPT	FBP Signage Replacement		\$50,000	\$600,000	\$50,000					\$700,000		\$700,000				\$700,000						
A	1058	FBP-WPT	FBCTRA Tolling Equipment Upgrades									\$3,000,000		\$3,000,000				\$3,000,000						
Fort Bend County Toll Road Authority SMP Total				\$50,000	\$600,000	\$50,000						\$3,700,000		\$3,700,000				\$3,700,000						
D	1014	Seg. D	GPTRA - WPT/99 - Direct Connectors																		\$23,851,587			
Total Fort Bend County Toll Road Authority			\$14,745,000	\$78,710,000	\$1,030,432,000	\$22,707,500	\$66,890,000	\$145,500,000	\$12,270,000	\$25,270,000	\$1,399,524,500	\$24,138,518	\$411,027,500				\$8,654,755	\$169,053	\$36,155,279	\$105,500,000	\$284,400,000		\$988,497,000	
Remaining Funds:														\$5,000,000	\$6,000,000	\$31,000,000	\$21,000,000	\$30,989,393		\$43,944,721				

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