

23B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 27th day of August 2023/2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Employee Benefits Accounting Unit: 850410103

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Transfers Out	100409100-70000	\$ 25,138,163
TOTAL TRANSFERRED TO:		\$ 25,138,163

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Sheriff - Salaries	100560100-61000	\$ 6,100,000
Sheriff - Retirement	100560100-62100	\$ 157,901
Sheriff Detention Salaries	100512100-61000	\$ 4,405,000
JUV Prob Operating Transfers Out	100575100-70000	\$ 1,500,000
District Judges Fees	100495101-63000	\$ 3,630,000
District Attorney Salaries	100480100-61000	\$ 2,775,000
Sheriff Enf - Veh Maint Alloc	100560100-63610	\$ 2,300,000
IT Salaries	100503100-61000	\$ 1,645,000
Tax Off Salaries	100499100-61000	\$ 684,114
Fire Marshal Salaries	100543100-61000	\$ 539,848
EMS - Salaries	100540100-61000	\$ 1,401,300
TOTAL TRANSFERRED FROM:		\$ 25,138,163

EXPLANATION: Transfer to decrease accounts in general fund to transfer to Employee Benefits.

Department Head:  Date: 08.20.2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

ps BY: 
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer