

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 23rd day of April 2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Detention Accounting Unit: 100512100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SO Detention - Salaries	100512100-61000	\$ 353,900
SO Detention - Payroll Taxes	100512100-62000	\$ 27,073
SO Detention - Retirement	100512100-62100	\$ 46,361
SO Detention - WC/Unemployment	100512100-62300	\$ 3,539
SO Detention - Property/Casualty/Liability	100512100-65510	\$ 9,909
TOTAL TRANSFERRED TO:		\$ 440,782

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SO Enforcement - Salaries	100560100-61000	\$ 353,900
SO Enforcement - Payroll Taxes	100560100-62000	\$ 27,073
SO Enforcement - Retirement	100560100-62100	\$ 46,361
SO Enforcement - WC/Unemployment	100560100-62300	\$ 3,539
SO Enforcement - Property/Casualty/Liability	100560100-65510	\$ 9,909
TOTAL TRANSFERRED FROM:		\$ 440,782

EXPLANATION:

Implementation of Detention Supplement Pay of \$110 per pay period for Detention Officers working in the Fort Bend County Jail.

Department Head: Patricia Gubels

Date: 4/24/2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer