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KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

Office of Economic Development & Opportunity

Item	Cost	Justification
Office Space	\$ 240,000	Lease expires in current location at the end of the year. Looking for a 3 year lease that can accommodate growth of the Dept. We have engaged a broker to look for options and she has given us this amount as a conservative number.
I.T.	\$ 15,000	Estimated cost to set up larger office
Movers	\$ 5,000	
Website	\$ 67,450	May be needed if EDC closes and chooses not to convey current website.
Website Maintenance	\$ 26,600	On-Going Maintenance & Other Annual Licenses
	\$ 354,050	