IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2024

On this the	9th	_day of	April	2024	, the Commissioners' (Court, with the follow	ving members being pre	sent:
			KP George Vincent Morales Grady Prestage Andy Meyers Dexter McCoy	-	County Judge Commissioner Precinc Commissioner Precinc Commissioner Precinc Commissioner Precinc	et #2 et #3		
The followin	g proceed	lings were		_	Commissioner i recine	λι π -1		
THAT WHE	DEAC 41	a a mata fa ma	on Contombor 12, 20	022 the Count h	and and ammazad that	hudaat fan tha waan 20	024 for Fort Day 4 Cour	6
WHEREAS,	on prope	r applicati					024 for Fort Bend Cour lget of a similar kind and	
The followin	g transfer	s to said b	oudget are hereby aut	horized:				
Department 1	Name:	Share and the second second second second	ARPA - Econom	ic Developmen	t & Recovery	Accounting Unit:	ARPA-ED	R
TRANSFER	R TO:							
ACCOUNT Revenue Rep		:		ACCO	DUNT NUMBER TBD	\$	AMOUNT	354,050
				TOTAL	TRANSFERRED TO): <u></u> \$		354,050
TRANSFER	R FROM	:						
ACCOUNT ARPA-EDR		ncies			OUNT NUMBER RPA-EDR 32600		AMOUNT	354,050
				TOTAL TR	ANSFERRED FROM	1: \$		354,050
EXPLANAT		RPA to R	evenue Replacement	for continuation	n of Economic Develop	ment & Recovery ini	itiatives.	
Department F	Head:	Tam	ela Gubbe	h			8/2024	
			*** US	SE WHOLE DO	OLLAR AMOUNTS	ONLY ***		
THE COUN			END COMPANY	R			GL Transfer AC Transfer	

Office of Economic Development & Opportunity

Item		t	Justification		
Office Space	\$	240,000	Lease expires in current location at the end of the year. Looking for a 3 year lease that can accommodate growth of the Dept. We have engaged a broker to look for options and she has given us this amount as a conservative number.		
I.T.	\$	15,000	Estimated cost to set up larger office		
Movers	\$	5,000			
Website	\$	67,450	May be needed if EDC closes and chooses not to convey current website.		
Website Maintenance	\$	26,600	On-Going Maintenance & Other Annual Licenses		
	\$	354,050			