

3613

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2024

On this the 26 day of March 2023/2024, the Commissioners' Court, with the following members being present:

|                 |   |                          |
|-----------------|---|--------------------------|
| KP George       | - | County Judge             |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage  | - | Commissioner Precinct #2 |
| Andy Meyers     | - | Commissioner Precinct #3 |
| Dexter McCoy    | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Parks Accounting Unit: 100660100

**TRANSFER TO:**

| ACCOUNT NAME | ACCOUNT NUMBER               | AMOUNT                |
|--------------|------------------------------|-----------------------|
| Fees _____   | 100660100-63000 _____        | \$ _____ 6,000        |
| _____        | _____                        | _____                 |
| _____        | _____                        | _____                 |
| _____        | _____                        | _____                 |
| _____        | _____                        | _____                 |
|              | <b>TOTAL TRANSFERRED TO:</b> | \$ _____ <b>6,000</b> |

**TRANSFER FROM:**

| ACCOUNT NAME                        | ACCOUNT NUMBER                 | AMOUNT          |
|-------------------------------------|--------------------------------|-----------------|
| <u>Non-Departmental Contingency</u> | <u>100409100-66500</u>         | <u>\$ 6,000</u> |
| <u> </u>                            | <u> </u>                       | <u> </u>        |
| <u> </u>                            | <u> </u>                       | <u> </u>        |
| <u> </u>                            | <u> </u>                       | <u> </u>        |
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| <u> </u>                            | <u> </u>                       | <u> </u>        |
|                                     | <b>TOTAL TRANSFERRED FROM:</b> | <b>\$ 6,000</b> |

**EXPLANATION:** Funds needed for Monthly Internet service at Pecan Grove Gym  
Recurring cost for 100Mb Ethernet circuit is \$500.00 per month

Department Head:

Date:

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

GL Transfer

## AC Transfer