

STATE OF TEXAS

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COUNTY OF FORT BEND

**ORDER TO ADOPT THE FY 2025 BUDGET
FOR FORT BEND COUNTY DRAINAGE DISTRICT**

WHEREAS, on the 24th day of September, 2024, at a regular meeting of the Board of Directors of Fort Bend County Drainage District, sitting as the governing body of Fort Bend County Drainage District, upon motion of Commissioner Meyers, seconded by Commissioner Morales, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

Member of Drainage District Board	Yes	No
KP George, County Judge	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vincent Morales, Commissioner, Pct 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
James Prestage, Commissioner, Pct. 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Andy Meyers, Commissioner, Pct. 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dexter L. McCoy, Commissioner, Pct. 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>

The total Fort Bend County Drainage District Budget for FY 2025 is \$12,313,445.

	TY 2024 Proposed Tax Rate	TY 2024 No New Revenue Rate	TY 2024 Voter Approval Rate	TY 2024 De minimus Rate	TY 2023 Adopted Tax Rate
Drainage District M&O	\$0.01000				\$0.010800
Drainage District I&S	\$0.00000				\$0.001600
TOTAL Drainage Rate	\$0.01000	\$0.011316	\$0.012190	\$0.0000	\$0.012400

The Fort Bend County Drainage District's total debt obligation is \$34,694,672.

The Fort Bend County Drainage District budget will raise less revenue from property taxes than last year's budget by an amount of \$2,101,573 or 14.84%, and of that amount \$298,466 is tax revenue to be raised from new property added to the tax roll this year.

FORT BEND COUNTY DRAINAGE DISTRICT

By: _____

KP George, County Judge

ATTEST: _____

Laura Richard, County Clerk

