

## MINUTES

BE IT REMEMBERED, That on this 4TH DAY of MAY, 2023, Commissioners Court of Fort Bend County, Texas, met at a special budget meeting with the following present:

KP GEORGE	COUNTY JUDGE
VINCENT MORALES	COMMISSIONER PRECINCT 1
GRADY PRESTAGE	COMMISSIONER PRECINCT 2
ANDY MEYERS	COMMISSIONER PRECINCT 3
DEXTER L. MCCOY	COMMISSIONER PRECINCT 4
LAURA RICHARD	COUNTY CLERK

When the following were heard and the following orders were passed:

**1. Call to Order.**

Call to Order by KP George at 9:02 a.m.

Judge George announced today is National Day of Prayer.

Commissioner Meyers led the court in prayer.

**2. Conduct Budget Workshops.**

Pamela Gubbels, Director of Finance & Investments reviewed the Net Assess Value Analysis. The values for new improvements are \$3.061 billion, which is a decrease of 25% compared to last year. Last year's new values were \$4.1 billion. Ms. Gubbels indicated if everything were to remain as it stands today with current budget request, we would have to reduce our tax rate by seven-tenths of a cent and the budget would have to be reduced by \$7 million.

**The following County Departments explained why their budget was over the target amount.**

Economic Development  
Tax Assessor  
County Clerk  
Medical Examiner  
Clinical Health and Immunization  
Social Services  
Environmental Health  
PH Emergency Preparedness  
HHS-Epidemiology

**Recess:** 10:20 a.m.

**Reconvene:** 10:41 a.m.

**Item 2 continued - Conduct Budget Workshops:**

**Continued - The following County Departments explained why their budget was over the target amount.**

Animal Services  
Ambulance - EMS

**Recess:** 11:26 a.m.

**Reconvene:** 1:00 p.m.

**Continued - The following County Departments explained why their budget was over the target amount.**

CCL 3  
CCL 6  
240th District Court  
458th District Court  
Courts Administration  
Justice of the Peace 4  
Justice of the Peace 1 - 2  
Justice of the Peace 2 - 1  
Justice of the Peace 3  
Public Defender  
Behavioral Health  
County Judge

**3. Adjournment.**

The Special Meeting/Budget Workshop adjourned at 3:05 p.m. on Thursday, May 4, 2023.

I attest to the accuracy of the foregoing minutes.



  
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Laura Richard, County Clerk, Fort Bend County, Texas