

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 21st day of November, ~~2023~~ 2024, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA - County Attorney	ARPA-CA	\$ 15,331
ARPA - Sheriff CIT Division	ARPA-CIT	\$ 16,693
ARPA - County Judge	ARPA-CJ	\$ 3,191
ARPA - CSCD Covid Relief	ARPA-CSCD	\$ 11,077
ARPA-DA Public Integrity Division	ARPA-DA	\$ 19,162
ARPA-District Clerk Reset/Jury	ARPA-DC	\$ 5,068
ARPA - EMS Paramedics	ARPA-EMS	\$ 49,492
ARPA - Information Technology	ARPA-IT	\$ 36,752
ARPA - Bailiffs for Courts	ARPA-SO	\$ 15,788
ARPA - Tax Office	ARPA-TAX	\$ 10,361
TOTAL TRANSFERRED TO:		\$ 182,915

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA - Admin Contingencies	ARPA-ADMIN 32600	\$ 182,915
TOTAL TRANSFERRED FROM:		\$ 182,915

EXPLANATION:

Budget Corrections after last payroll of ARPA positions.

Department Head: *Damele Gubbels* Date: 11/9/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *Grady Prestage*
Grady Prestage, Commissioner Precinct 2
Presiding Officer of Commissioners Court on November 21, 2023

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer