

11d

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 21 day of November 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: District Attorney Accounting Unit: 100480100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	G480-23STAFFEXP	\$ 127,217
Budget AC Transfers	G480-23VAWAPROS	\$ 303,214
Budget AC Transfers	G480-23ADULTCRM	\$ 63,641
Budget AC Transfers	G480-23HUMNTRAF	\$ 19,406
Budget AC Transfers	G480-23DVHRT	\$ 16,218
TOTAL TRANSFERRED TO:		\$ 529,695

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant/Project Allocations	63620	\$ 368,479
Longevity	61400	\$ 161,216
TOTAL TRANSFERRED FROM:		\$ 529,695

EXPLANATION: Transfer from Grant/Project Allocations to Budget AC Transfer for the County Match for the FY2023;
CJD Grants: Victim Witness Staff Expansion, Violence Against Women Prosecutor, Adult Sex Crimes Prosecutor & Human
Trafficking Investigation & Prosecution Project. Other: Domestic Violence High Risk Team.

Department Head:  Date: 7-Nov-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Grady Prestage, Commissioner Precinct 2
Presiding Officer of Commissioners Court on November 21, 2023

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer