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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 7th day of November 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA - Expose Excellence Youth Program Accounting Unit: 990409999 ARPA-EEYP

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	20000	\$ 35,780
Fringe Benefits	21000	\$ 6,040
WC/UE	21300	\$ 350
Property/Casualty	22305	\$ 990
TOTAL TRANSFERRED TO:		\$ 43,160

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Camps/Activities	24055	\$ 43,160
TOTAL TRANSFERRED FROM:		\$ 43,160

EXPLANATION:

Close out FY2023 Expose Excellence Youth Program.

Department Head:

Samuel Gubler

Date:

10/30/23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

PK

BY:

K.P. George

KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer