

23D

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 26th day of September 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: Juvenile - Special Magistrate Court Accounting Unit: 150575108

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	150575108-61000	\$ 21,930
Payroll Taxes	150575108-62000	\$ 1,680
Retirement	150575108-62100	\$ 2,870
WC/Unemployment	150575108-62300	\$ 220
Property/Casualty/Liability	150575108-65510	\$ 620
TOTAL TRANSFERRED TO:		\$ 27,320

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Transfers In	150575108-55000	\$ 27,320
TOTAL TRANSFERRED FROM:		\$ 27,320

EXPLANATION:

Amend Juvenile Special Magistrate Court budget pursuant to LGC 111.07075 to fund implementation of FY2023 salary increase from the compensation study.

Department Head: Pamela Gubler Date: 9/18/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

☒ GL Transfer  
☐ AC Transfer