3101

## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2023

On this the	12day	y of <u>Sept</u>	2022/2023, the Commissioners' Co	ourt, with the following	members being present:
		KP George	<ul> <li>County Judge</li> </ul>		
		Vincent Morales	<ul> <li>Commissioner Precinct</li> </ul>	#1	
		Grady Prestage	<ul> <li>Commissioner Precinct</li> </ul>	#2	
		Andy Meyers	<ul> <li>Commissioner Precinct</li> </ul>		
		Dexter L. McCoy	- Commissioner Precinct		
The following	g proceedings	were had, to-writ,			
THAT WHE	RFAS thereto	ofore on Sentember 13, 202	2, the Court heard and approved the bu	dget for the year 2023	for Fort Rend County and
transfer does	on proper app not increase th	ne total of the budget.	s' Court has transferred an existing budg	get surplus to a budget	of a similar kind and fund. The
The following	g transfers to s	said budget are hereby author	rized:		
Department Name: County		County	Court at Law# 1	Accounting Unit:	1000426100
TRANSFER	то:				
ACCOUNT	NAME		ACCOUNT NUMBER		AMOUNT
Part Time / Temp			61100	\$	1,352
Payroll Taxes			62000	S	104
Retirement			62100	S	177
Workers Comp/Unemployment			62300	S	14
Property Casualty Allocation			65510	S	38
			TOTAL TRANSFERRED TO:	\$	1,685
TRANSFER	FROM:				
ACCOUNT NAME			ACCOUNT NUMBER		AMOUNT
Property & Equipment			64000	\$	1,000
Non Dept Contingency			100409100 - 665	500 s	685
			TOTAL TRANSFERRED FROM:	s	1 695
				-	1,685
EXPLANAT	ION:	Funds needed to cover	for Staff out on Maternity Leave till th	e end of FY23.	
Donaston out II			A	Date: P/2	9 /22
Department Ho	ead:	- ich		Date:	1/25
		*** USE	WHOLE DOLLAR AMOUNTS OF	NLY ***	
THE COURS	TV OF FOR	T DEND	00 .1	X	
THE COUNT	OF FOR	I DENU	LU CENX		Transfer
BY:		6		AC	Transfer
fy	KP George,	County Judge			