

STATE OF TEXAS

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COUNTY OF FORT BEND

**ORDER TO ADOPT THE FY 2024 BUDGET
FOR FORT BEND COUNTY**

WHEREAS, on the 12th day of September, 2023, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Prestage, seconded by Commissioner McCoy, and upon record vote, the motion passed 4 votes in favor, 1 votes opposed:

Member of Commissioners Court	Yes	No
KP George, County Judge	✓	
Vincent Morales, Commissioner, Pct 1	✓	
James Prestage, Commissioner, Pct. 2	✓	
Andy Meyers, Commissioner, Pct. 3		✓
Dexter McCoy, Commissioner, Pct. 4	✓	

The total Fort Bend County budget for FY 2024, excluding Drainage District, is \$664,190,010

	TY 2023 Proposed Tax Rate	TY 2023 No New Revenue Rate	TY 2023 Voter Approval Rate	TY 2023 De minimis Rate	TY 2022 Adopted Tax Rate
General Fund	\$0.304000				\$0.326000
Road & Bridge Fund	\$0.018500				\$0.018500
Interest & Sinking Fund	\$0.104000				\$0.093800
TOTAL County Rate	\$0.426500	\$0.406606	\$0.438338	\$0.427514	\$0.438300

Fort Bend County's total debt obligation is \$1,124,975,703 of which \$715,525,703 is Fort Bend County debt, \$240,440,000 is Fort Bend County Toll Road, and \$169,010,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by \$33,797,086, or 7.86%, and of that amount \$15,965,176 is tax revenue to be raised from new property added to the tax roll this year.

FORT BEND COUNTY

By: _____

KP George, County Judge

ATTEST: _____

Laura Richard, County Clerk

