

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2023-113-00
Temporary Application Number	6479-2023-3
Award Name	Fort Bend County, FY2021 5307, Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, 3rd Party Contracting, Mobility Mgmt, Operating Assistance, Program Support, and Planning
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/31/2028
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	3/31/2028

Part 1: Recipient Information

Name:	FORT BEND COUNTY
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Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6479	County Agency	FORT BEND COUNTY	MJG8N8EPN2L3	081497075

Location Type	Address	City	State	Zip
Headquarters	301 JACKSON ST	RICHMOND	TX	77469
Physical Address	301 JACKSON ST	RICHMOND	TX	77469
Mailing Address	301 JACKSON ST	RICHMOND	TX	77469

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W 18th Street
Address 2	Suite 104
City	Houston
State	TX
Zipcode	77004
Contact Name	Horace Marves
Telephone	7138644346
Fax	7138695655
E-mail	hmarves@twulocal260.com
Website	http://twulocal260.com/about-us/

Part 2: Application Information

Title: Fort Bend County, FY2021 5307, Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, 3rd Party Contracting, Mobility Mgmt, Operating Assistance, Program Support, and Planning

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2023-113-00	Final Concurrence / Reservation	Grant	Region 6	8/15/2023	8/15/2023	No

Application Executive Summary

The purpose of this award is to fund: Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, Vehicle Inspections, Park & Ride Lot Lease, 3rd party Contracting, Education and Training, Mobility Mgmt, Operating Assistance, Program Support, and Planning using FY2021 5307 funding in the amount of \$4,450,000 and TDCs in the amount of \$1,205,088 approved by HGAC on 7/28/2023.

1% Security Requirement: METRO has a full time police and security workforce which is funded with local dollars every fiscal year for an amount that far exceeds the 1% requirement. As complete in prior apportionment years, METRO will exercise the use of METRO's police and security expenses to satisfy this requirement.

0.75% Safety Requirement: Fort Bend County allocated \$65,000 towards safety and surveillance equipment and maintenance, which is 1.46% of the total budget and exceeds the 0.75% requirement.

There were no federal funds used for lobbying.

Fort Bend County does not directly operate services. All services are provided via a third-party contract for bus services.

We do not anticipate to purchase equipment with an individual cost of more than \$5,000.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to fund: Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, Vehicle Inspections, Park & Ride Lot Lease, 3rd party Contracting, Education and Training, Mobility Mgmt, Operating Assistance, Program Support, and Planning using FY2021 5307

funding in the amount of \$4,450,000 and TDCs in the amount of \$1,205,088 approved by HGAC on 7/28/2023.

Activities to be performed:

Funds will be used for capital, planning and operating expenses including software, miscellaneous equipment, payroll, purchased transportation services, vehicle inspections and other costs necessary to operate, maintain and manage the public transportation system.

Expected outcomes:

This grant will improve safety and provide public transportation to Fort Bend County service area.

Intended beneficiaries:

This grant will benefit the general population in the Fort Bend County service area.

Subrecipient Activities:

None.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	troy.thomas@dot.gov	General Engineer		
Kathi	Luu	Grants and Budget Manager	kathi.luu@fortbendcountytexas.gov	(281) 633-7433
	ronisha.hodge@dot.gov	Community Planner		

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,450,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,205,088
Adjustment			\$0
Total Eligible Cost			\$4,450,000

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-113-01-00	114-00 (114-A1)	BUS: SUPPORT EQUIP AND FACILITIES	\$498,682.00	\$0.00	\$498,682.00	0
TX-2023-113-01-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$374,500.00	\$0.00	\$374,500.00	0
TX-2023-113-01-00		11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$114,182.00	\$0.00	\$114,182.00	0
TX-2023-113-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	0
TX-2023-113-01-00	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)	\$2,075,911.00	\$0.00	\$2,075,911.00	0
TX-2023-113-01-00		11.71.10 INSPECTION SERVICES (FA) - 3RD PARTY	\$48,000.00	\$0.00	\$48,000.00	0
TX-2023-113-01-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,880,717.00	\$0.00	\$1,880,717.00	0
TX-2023-113-01-00		11.76.98 REAL ESTATE LEASE	\$38,000.00	\$0.00	\$38,000.00	0
TX-2023-113-01-00		11.7D.02 EMPLOYEE EDUCATION/ TRAINING	\$22,250.00	\$0.00	\$22,250.00	0
TX-2023-113-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$86,944.00	\$0.00	\$86,944.00	0
TX-2023-113-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$1,050,287.00	\$0.00	\$1,050,287.00	0
TX-2023-113-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$1,050,287.00	\$0.00	\$1,050,287.00	0
TX-2023-113-01-00	442-00 (442-A3)	METROPOLITAN PLANNING	\$825,120.00	\$0.00	\$825,120.00	0

TX-2023-113-01-00	44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$675,120.00	\$0.00	\$675,120.00	0
TX-2023-113-01-00	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$150,000.00	\$0.00	\$150,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Fort Bend County, FY2021 5307, Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, 3rd Party Contracting, Mobility Mgmt, Operating Assistance, Program Support, and Planning

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2023-113-01-00	6479-2023-3-P1	8/15/2023	9/6/2006	9/30/2027

Project Description

The purpose of this award is to fund: Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, Vehicle Inspections, Park & Ride Lot Lease, 3rd party Contracting, Education and Training, Mobility Mgmt, Operating Assistance, Program Support, and Planning using FY2021 5307 funding in the amount of \$4,450,000 and TDCs in the amount of \$1,205,088 approved by HGAC on 7/28/2023.

Project Benefits

This grant will improve safety and provide public transportation to Fort Bend County service area. This grant will benefit the general population in the Fort Bend County service area.

Additional Information

Fort Bend County does not directly operate services. All services are provided via a third-party contract for bus services.

Location Description

This project will occur throughout Fort Bend County's service area.

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

State	District	Representative
Texas	9	Al Green
Texas	22	Troy Nehls

Program Plan Information

STIP/TIP

Date: 7/28/2023

Description: HGAC July 2023 TIP Amendments, pg. 28-31

UPWP

Date: 7/19/2019

Description: HGAC 2020-2021 UPWP, pg. 36

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,450,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,205,088
Adjustment			\$0
Total Eligible Cost			\$4,450,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-113-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$498,682.00	\$0.00	\$498,682.00	0
TX-2023-113-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$374,500.00	\$0.00	\$374,500.00	0

TX-2023-113-01-00		11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$114,182.00	\$0.00	\$114,182.00	0
TX-2023-113-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	0
TX-2023-113-01-00	117-00 (117-A2)		OTHER CAPITAL ITEMS (BUS)	\$2,075,911.00	\$0.00	\$2,075,911.00	0
TX-2023-113-01-00		11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	\$48,000.00	\$0.00	\$48,000.00	0
TX-2023-113-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,880,717.00	\$0.00	\$1,880,717.00	0
TX-2023-113-01-00		11.76.98	REAL ESTATE LEASE	\$38,000.00	\$0.00	\$38,000.00	0
TX-2023-113-01-00		11.7D.02	EMPLOYEE EDUCATION/ TRAINING	\$22,250.00	\$0.00	\$22,250.00	0
TX-2023-113-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$86,944.00	\$0.00	\$86,944.00	0
TX-2023-113-01-00	300-00 (300-A4)		OPERATING ASSISTANCE	\$1,050,287.00	\$0.00	\$1,050,287.00	0
TX-2023-113-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$1,050,287.00	\$0.00	\$1,050,287.00	0
TX-2023-113-01-00	442-00 (442-A3)		METROPOLITAN PLANNING	\$825,120.00	\$0.00	\$825,120.00	0
TX-2023-113-01-00		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$675,120.00	\$0.00	\$675,120.00	0
TX-2023-113-01-00		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$150,000.00	\$0.00	\$150,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used to purchase surveillance and security equipment and maintenance. The contract amount is \$87,045.

Budget is \$114,182 with local match of \$22,837 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$114,182
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$22,837
Adjustment			\$0
Total Eligible Cost			\$114,182

Milestone Name	Est. Completion Date	Description
RFQ Date	7/28/2022	Request for Quote was issued on 7/28/22.
Contract Award Date	3/7/2023	DIR TSO 4247 Security Maintenance for facility video security systems.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for miscellaneous equipment (e.g. bus wraps, forklift, park & ride equipment). Bus production delays due to supply chain issues impacts the delivery and installation of bus wraps. The contract amount is \$659,957.02.

Budget is \$10,000 with local match of \$2,000 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$10,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,000
Adjustment			\$0
Total Eligible Cost			\$10,000

Milestone Name	Est. Completion Date	Description
RFP Issue Date	3/2/2020	RFP20-067 was issued on March 2, 2020.
Contract Award Date	1/5/2021	Contract award date.
End date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.7D.02 - EMPLOYEE EDUCATION/TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	TRAINING - CAPITAL BUS	0

Extended Budget Description

Funds will be used for employee training and educational programs.

Budget is \$22,250 with local match of \$4,450 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$22,250
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,450
Adjustment			\$0
Total Eligible Cost			\$22,250

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Award start date.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Funds will be used for mobility management salaries.

Budget is \$86,944 with local match of \$17,389 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$86,944
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$17,389
Adjustment			\$0
Total Eligible Cost			\$86,944

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2024	Award start date.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.71.10 - INSPECTION SERVICES (FA) - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Funds will be used for inspection of newly acquired vehicles.

Budget is \$48,000 with local match of \$9,600 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$48,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$9,600
Adjustment			\$0
Total Eligible Cost			\$48,000

Milestone Name	Est. Completion Date	Description
BID Issue Date	5/27/2019	BID 19-070 was issued on 5/27/19.
Contract Award Date	7/2/2019	Contract award date.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.76.98 - REAL ESTATE LEASE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.98	REAL ESTATE LEASE	REAL ESTATE (OTHER)	0

Extended Budget Description

Funds will be used for park & ride lot leasing. The lease contract amount is \$159,000.

Budget is \$38,000 with local match of \$7,600 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$38,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,600
Adjustment			\$0
Total Eligible Cost			\$38,000

Milestone Name	Est. Completion Date	Description
Contract award date	5/8/2018	Contract awarded on 05/08/2018.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Funds will be used for transportation services provided by a 3rd party contractor. Transdev (formerly First Transit) provides bus drivers, dispatch activities, vehicle maintenance, etc. The type of contract is Service Contract (contractor provides maintenance and transit service; recipient provides vehicles); the contract amount is \$31,024,370.

Budget is \$1,880,717 with local match of \$376,144 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,880,717
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$376,144
Adjustment			\$0
Total Eligible Cost			\$1,880,717

Milestone Name	Est. Completion Date	Description
RFP Issue Date	4/9/2018	RFP 18-057 issued on 4/9/2018.
Contract Award Date	4/1/2019	RFP 18-057 awarded to Transdev (formerly First Transit) on 4/1/2019 for transportation bus services.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

Extended Budget Description

Fort Bend County is requesting funds for salaries and fringe for positions within our department that are involved in transit plans, financial plans, or project planning.

Budget is \$675,120 with local match of \$135,024 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$675,120
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$135,024

Adjustment		\$0
Total Eligible Cost		\$675,120

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Award start date.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

The County is requesting funds to conduct additional planning of public transportation services such as transit feasibility studies, long and short range planning and other studies to be performed via a third party contractor for transportation planning. Planning projects are on page 36 of the attached 2020-2021 UPWP for the Houston Galveston Transportation Management Area as approved on July 19, 2019. The contract amount is \$1,250,000.

Budget is \$150,000 with local match of \$30,000 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$150,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$30,000
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
RFP Issue	11/8/2020	RFP 21-024 issued on 11/8/2020.

Contract Award Date	9/7/2021	RFP 21-024 awarded to Tindale Oliver on 9/7/2021 for financial and transportation planning. On December 17, 2021 Tindale-Oliver & Associates merged with Alfred Benesch & Company (Benesch). Contract is now with Benesch.
Start Date	9/1/2024	Award start date.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

Funds will be used for operating expenses including purchase of service, payroll, fuel, etc. The contract amount is \$31,024,370.

Beginning in FY17, agencies may alternatively use program funds up to the amount shown in column "I" for operating assistance under 5307(a)(2)(B), provided that this amount is no greater than 50 or 75 percent of the total amount allocated to them for eligible projects through the local planning process, consistent with the eligible percent factor shown in column "G".

The amount of operating assistance is less than 75% of the sub allocation listed in the split letter.

Reference Table 3a: FY 2021 Section 5307 Operating Assistance Special Rule Operator Caps (Full Year) from the Application Documents.

Budget is \$1,050,287 with local match of \$525,144 in TDCs.

The time period for operating assistance for this grant application overlaps with other FTA funding below. The funding available for these programs is insufficient to cover eligible expenses within the period.

TX-2020-169-00

TX-2022-037-00

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,050,287
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$525,144
Adjustment			\$0
Total Eligible Cost			\$1,050,287

Milestone Name	Est. Completion Date	Description
RFP Date	4/9/2018	RFP 18-057 issued on 4/9/2018.
Contract Award Date	4/1/2019	RFP 18-057 awarded to Transdev (formerly First Transit) on 4/1/2019 for transportation bus services.
End Date	9/30/2027	Award completion date.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for software and software maintenance. Two (2) contracts were awarded.

Budget is \$374,500 with a local match of \$74,900 in TDCs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$374,500
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$74,900
Adjustment			\$0
Total Eligible Cost			\$374,500

Milestone Name	Est. Completion Date	Description
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RFP Issue Date	9/6/2006	R06-101 Trapeze Software Maintenance for NOVUS Flex and NOVUS-DRM
Contract Award Date	6/28/2007	R06-101 Trapeze Software Maintenance for NOVUS Flex and NOVUS-DRM
RFP Issue Date	2/20/2013	R13-045 Trapeze Software Maintenance for Drivermate
Contract Award Date	5/22/2013	R13-045 Trapeze Software Maintenance for Drivermate.
End Date	9/30/2027	Grant award completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$374,500.00	\$374,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$114,182.00	\$114,182.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$10,000.00	\$10,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	0	\$22,250.00	\$22,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$86,944.00	\$86,944.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	0	\$48,000.00	\$48,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.98	REAL ESTATE LEASE	0	\$38,000.00	\$38,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,880,717.00	\$1,880,717.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$675,120.00	\$675,120.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	0	\$150,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$1,050,287.00	\$1,050,287.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Ronisha Hodge

Comment Type Pre-Award Manager Returns Application

Date 8/30/2023

Comment We will need you to upload the UPWP for FY21 that shows your planning projects.

Application Review Comments

Comment By Ronisha Hodge

Comment Type	Line Item Review
Date	9/5/2023
Project Title	Fort Bend County, FY2021 5307, Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, 3rd Party Contracting, Mobility Mgmt, Operating Assistance, Program Support, and Planning
Project Number	TX-2023-113-01-00
Comment	grantee exercised the lease option

Comment By Ronisha Hodge

Comment Type	Line Item Review
Date	9/8/2023
Project Title	Fort Bend County, FY2021 5307, Bus Support Equipment, Misc Software, Software Maintenance, Capital Items, 3rd Party Contracting, Mobility Mgmt, Operating Assistance, Program Support, and Planning
Project Number	TX-2023-113-01-00
Comment	Funds will be used for park & ride lot licensing. The license agreement amount is \$159,000. The two optional years have been exercised.