

MINUTES

BE IT REMEMBERED, That on this 11TH DAY of SEPTEMBER, 2023, Commissioners Court of Fort Bend County, Texas, met at a public hearing with the following present:

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| KP GEORGE | COUNTY JUDGE |
| VINCENT MORALES | COMMISSIONER PRECINCT 1 |
| GRADY PRESTAGE | COMMISSIONER PRECINCT 2 |
| ANDY MEYERS | COMMISSIONER PRECINCT 3 |
| DEXTER L. MCCOY | COMMISSIONER PRECINCT 4 |
| LINDA WILLIS FOR LAURA RICHARD | COUNTY CLERK |

When the following were heard and the following orders were passed:

- 1. Call to Order.**
Call to Order by Judge KP George at 5:30 p.m.
- 2. Conduct Public Hearing on the Proposed FY2024 Budget for Fort Bend County, pursuant to Texas Local Government Code Section 111.067.**
Public hearing held. No public comments.

Public Hearing held. There were three public comments.

1. Rebecca Clark, 7408 Kelsey Lane, Richmond, member of the Taxpayers Coalition spoke against the 2024 Budget. Ms. Clark addressed the OPEB.
2. Carol Leigh Novosad, 1810 Pecan Lake Drive, Richmond, Precinct Chair 1103 of the Taxpayers Coalition spoke on the 2023 Mobility and Parks Recreation Bond.
3. Robert Beham, 24219 Falcon Point Drive, Katy, member of the Taxpayers Coalition spoke against the size and priority of the FY2024 Budget.

Commissioner Meyers indicated the speakers brought up some issues where there may be some misunderstanding and wanted them to be more informed.

Pamela Gubbels, Director of Finance & Investments explained the County contributed \$19.3 million to OPEB in FY2023 Budget. The FY2024 Budget includes \$25 million for the OPEB contribution. In addition, the County has a new way of budgeting the employee benefits, which will be budgeted in two places. The employee benefits are being shown as an expenditure in the General Fund as well as an expenditure in the Employee Benefits Accounts. By doing this, it has increased the budget by almost \$58 million.

3. Adjournment.

Commissioners Court Public Hearing adjourned at 5:48 p.m. on Monday, September 11, 2023.

Moved by Commissioner Meyers, to adjourn.



I attest to the accuracy of the foregoing minutes.

Laura Richard, County Clerk, Fort Bend County, Texas