

3213

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 8th day of August 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Office Accounting Unit: 100565200

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT	
Temp/Part-Time	61100	\$	159,242
Overtime	61200	# \$	3,857
Payroll Taxes	62000	# \$	6,516
Retirement	62100	\$	11,133
Workers Comp	62300	\$	852
Prop Casualty	65510	\$	2,385
<b>TOTAL TRANSFERRED TO:</b>		<b>\$</b>	<b>183,985</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT	
Contingency	100409100-66500	\$	106,064
Salaries	100565200-61000	\$	77,921
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$</b>	<b>183,985</b>

EXPLANATION: To cover negative Temp/Part Time budget as well as the rest of FY23 pay for PT Investigator and a temp Morgue Tech to fill in for a tech out on FMLA.

Department Head: [Signature] Date: 21-Jul-23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY: [Signature]  
KP George, County Judge

GL Transfer  
 AC Transfer