

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 8th day of August 2022/2023, the Commissioners' Court, with the following members being present:

| | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter L. McCov | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Mail Center** Accounting Unit: **100417100**

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | | AMOUNT |
|--------------------------------|----------------|----|---------------|
| Operating Supplies & Materials | 63600 | \$ | 50,000 |
| Fees | 63000 | \$ | 3,631 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL TRANSFERRED TO: | | \$ | 53,631 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | | AMOUNT |
|--------------------------------|-----------------|----|---------------|
| Non Departmental Contingency | 100409100-66500 | \$ | 53,631 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL TRANSFERRED FROM: | | \$ | 53,631 |

EXPLANATION: Additional postage funds are required until the next fiscal budget year due to the postal rate increase that became effective July 9th and has affected the cost of mail generated by County departments. The volume of mail continues to increase that includes additional postage costs. The additional costs consists of certified and other tracking pieces that are related to legal requirements of departments. This legal requirement is for parcel tracking that also changed to online label creating only.

Department Head: Edna Chavez *Edna Chavez* Date: 24-Jul-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

| | |
|---|-------------|
|  | GL Transfer |
| | AC Transfer |