

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the 25 day of July 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Parks Accounting Unit: 100660100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary/Part-Time	100660100-61100	\$ 5,600
Overtime	100660100-61200	\$ 33,000
Parks Payroll Taxes	100660100-62000	\$ 2,953
Parks Retirement	100660100-62100	\$ 4,313
Parks WC/Unemployment	100660100-62300	\$ 386
Parks Property & Casualty	100660100-65510	\$ 1,081
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 47,333</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 47,333
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 47,333</b>

**EXPLANATION:** Funds needed for remaining budget year to cover estimated Temporary/Part-Time & OT

Department Head: [Signature] Dr. Darren McEnany Date: July 17, 2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature] KP George  
KP George, County Judge

☐ GL Transfer  
☐ AC Transfer