

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 25 day of July 2022/2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **PreTrial Bond Program** Accounting Unit: **100570104**

## TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Salaries & Personnel	61000	\$	79,488
Payroll Taxes	62000	\$	6,081
Retirement	62100	\$	10,389
WC/ Unemployment	62300	\$	795
Property/ Casualty/ Liability	65510	\$	2,226
<b>TOTAL TRANSFERRED TO:</b>		<b>\$</b>	<b>98,979</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
PMTS/ Program Participants	51400	\$ 98,979
TOTAL TRANSFERRED FROM:		\$ 98,979

**EXPLANATION:** Amend the Pre-Trial Bond Program budget pursuant to TxLGC Section 111.07075 to account for revenues moved from residual accounts to the General Fund and move 7 positions from the Residual account to the General Fund.

Department Head:  Date: 7-17-23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George  
KP George, County Judge

X	GL Transfer
	AC Transfer