## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2023

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| On this the                   | 11th      | _day of     | July 2023, the Commissioners' Court, with the following members being pres       |  |                      |                            | ent:   |
|-------------------------------|-----------|-------------|--|--|----------------------|----------------------------|--------|
|                               |           |             | KP George<br>Vincent Morales<br>Grady Prestage<br>Andy Meyers<br>Dexter L. McCoy | <ul> <li>County Judge</li> <li>Commissioner Precing</li> <li>Commissioner Precing</li> <li>Commissioner Precing</li> <li>Commissioner Precing</li> </ul> | et #2<br>et #3       |                            |        |
| The followin                  | g proceed | dings wer   | e had, to-writ,  |  |                      |                            |        |
| WHEREAS,                      | on prope  | r applicat  |  | 2022, the Court heard and approved the oners' Court has transferred an existing bet.   |                      |                            |        |
| The followin                  | g transfe | rs to said  | budget are hereby a  | uthorized:   |                      |                            |        |
| Department Name:              |           |             | Jus  | venile Probation   | _ Accounting Unit: _ | 100575105                  |        |
| TRANSFER                      | R TO:     |             |  |  |                      |                            |        |
| ACCOUNT NAME Grant Allocation |           |             |  | ACCOUNT NUMBER<br>63620  | \$                   | AMOUNT                     | 75,000 |
|                               |           |             |  |  |                      |                            |        |
|                               |           |             |  | TOTAL TRANSFERRED TO   | s <u>s</u>           |                            | 75,000 |
| TRANSFER FROM: ACCOUNT NAME   |           |             |  | ACCOUNT NUMBER   |                      | AMOUNT                     |        |
| Non-Departm                   |           |             |  | 100409100-61000  | <u> </u>             |                            | 75,000 |
|                               |           |             |  |  |                      |                            |        |
|                               |           |             |  | TOTAL TRANSFERRED FROM   | \$ <u>\$</u>         | <del>-</del>               | 75,000 |
| EXPLANAT<br>Grant match       |           | y for incre | eased salaries of 25   | FTEs due to the compensation study.  |                      |                            |        |
|                               |           |             |  |  |                      |                            |        |
|                               |           |             | ) , (  | 11 1   |                      | ,                          |        |
| Department I                  | Head:     | 40          | mela Gi  | ubbeb.   | Date:                | 19/2023                    |        |
|                               |           |             | *** [  | USE WHOLE DOLLAR AMOUNTS   | ONLY ***             |                            |        |
| THE COUN                      |           |             | END d  | relecense  | _                    | GL Transfer<br>AC Transfer |        |