

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

7F

On this the 11th day of Jul-23 2022/2023, the Commissioners' Court, with the following members being present:

| | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter L. McCoy | - | Commissioner Precinct #4 |

Correction made to total.
Original total was incorrect.
dg-07.12.23

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace - JP2-1 Accounting Unit: 100455300

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|----------------|------------------------|
| Overtime | 61200 | \$ 1,000 |
| Payroll Taxes | 62000 | \$ 77 |
| Retirement | 62100 | \$ 131 |
| Workers Comp | 62300 | \$ 10 |
| Prop Casualty | 65510 | \$ 28 |
| TOTAL TRANSFERRED TO: | | \$ 1,245 \$1246 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|----------------|------------------------|
| Travel and Training | 63200 | \$ 1,245 \$1246 |
| | | |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 1,245 \$1246 |

EXPLANATION: To cover overtime for the remainder of 2023.

Department Head: [Signature] Date: 6/29/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
KP George, County Judge

☐ GL Transfer
☐ AC Transfer