

22A

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 27th day of June 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Elected Offices Accounting Unit: See Attached

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 40,930
Payroll Taxes	Various -062000	\$ 3,140
Retirement	Various -062100	\$ 5,110
NonDepartmental Contingency	100409100-66500	\$ 180,910
TOTAL TRANSFERRED TO:		\$ 230,090

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 191,520
Payroll Taxes	Various -062000	\$ 14,650
Retirement	Various -062100	\$ 23,920
TOTAL TRANSFERRED FROM:		\$ 230,090

EXPLANATION:

Salary Audit of Elected Offices

Department Head:

Pamela Gubels

Date:

6/20/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

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BY:

KP George, County Judge

KP George

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2023 Salary Audit

Elected Officials

June 27, 2023

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100426700 County Court at Law #6	\$ 590	\$ 50	\$ 70		\$ 710
100450100 District Clerk	\$ 3,770	\$ 290	\$ 470		\$ 4,530
100455300 Justice of the Peace 2-1	\$ 2,030	\$ 160	\$ 250		\$ 2,440
100499100 Tax Collector/Assessor	\$ 22,620	\$ 1,730	\$ 2,830		\$ 27,180
100512101 Sheriff Bailiffs	\$ 6,000	\$ 460	\$ 750		\$ 7,210
100550300 Constable Pct. 1	\$ 5,920	\$ 450	\$ 740		\$ 7,110
100409100 Non Departmental Contingency		\$ -	\$ -	\$ 180,910	\$ 180,910
	\$ 40,930	\$ 3,140	\$ 5,110	\$ 180,910	\$ 230,090

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100401300 Commissioner Pct. 3	\$ 4,450	\$ 340	\$ 560	\$ 5,350
100403100 County Clerk	\$ 8,030	\$ 610	\$ 1,000	\$ 9,640
100426200 County Court at Law #2	\$ 4,660	\$ 360	\$ 580	\$ 5,600
100455200 Justice of the Peace 1-2	\$ 6,400	\$ 490	\$ 800	\$ 7,690
100455400 Justice of the Peace 1-1	\$ 2,680	\$ 210	\$ 330	\$ 3,220
100455600 Justice of the Peace 2-2	\$ 3,060	\$ 230	\$ 380	\$ 3,670
100475100 County Attorney	\$ 20,780	\$ 1,590	\$ 2,600	\$ 24,970
100480100 District Attorney	\$ 28,230	\$ 2,160	\$ 3,530	\$ 33,920
100550200 Constable, Pct. 2	\$ 10,950	\$ 840	\$ 1,370	\$ 13,160
100550400 Constable, Pct. 3	\$ 4,490	\$ 340	\$ 560	\$ 5,390
100560100 Sheriff Enforcement	\$ 97,790	\$ 7,480	\$ 12,210	\$ 117,480
	\$ 191,520	\$ 14,650	\$ 23,920	\$ 230,090