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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

06/15/23 This transfer has been corrected to reflect the correct accounting number for Overtime. -DG

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: PARKS Accounting Unit: 100660100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	100660100- 61400 61200	\$ 20,000
Parks Payroll Taxes	100660100-62000	\$ 1,530
Parks Retirement	100660100-62100	\$ 2,614
Parks WC/Unemployment	100660100-62300	\$ 200
Parks Property Casualty	100660100-65510	\$ 560
TOTAL TRANSFERRED TO:		\$ 24,904

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fairgrounds Salaries	100655100-61000	\$ 20,000
Fairgrounds Payroll Taxes	100655100-62000	\$ 1,530
Fairgrounds Retirement	100655100-62100	\$ 2,614
Fairgrounds WC/Unemployment	100655100-62300	\$ 200
Fairgrounds Property Casualty	100655100-65510	\$ 560
TOTAL TRANSFERRED FROM:		\$ 24,904

EXPLANATION: Funds needed to cover Overtime for remaining budget year

Department Head: [Signature]

Date: 5/19/23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]

KP George, County Judge

☐ GL Transfer
☐ AC Transfer