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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: EMPLOYEE BENEFITS Accounting Unit: 850410103


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
BENEFITS AND INSURANCE	65500	\$ 19,935,000
TOTAL TRANSFERRED TO:		\$ 19,935,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
OPERATING TRANSFER IN (increase)	55000	\$ 19,935,000
TOTAL TRANSFERRED FROM:		\$ 19,935,000

EXPLANATION: Budget transfer to reflect from group insurance line items in Fund 100 (general fund) to transfer line item
to Fund 916 (OPEB Trust Fund) through Fund 850 (employee benefits fund).

Department Head:  Date: 5-Jun-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge



<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer