

11E

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 13th day of June 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non- departmental Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Transfer Out- Non-Departmental	100409100-70000	\$ 19,935,000
TOTAL TRANSFERRED TO:		\$ 19,935,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Group Insurance - See attached	62200	\$ 19,935,000
TOTAL TRANSFERRED FROM:		\$ 19,935,000

EXPLANATION:

Budget transfer to reflect a decrease in group insurance line items in Fund 100 (general fund) and an increase in the transfer line item to Fund 850 (employee benefits fund ).

Department Head:  Date: 5-Jun-23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**FORT BEND COUNTY, TX**  
**LINE ITEM TRANSFER DETAIL**

Department Name	Accounting Unit	Account Name	Account Number	Amount
COUNTY JUDGE	100400100	INSURANCE - GROUP	62200	\$ 73,575
COMMISSIONER PRECINCT 1	100401100	INSURANCE - GROUP	62200	40,875
COMMISSIONER PRECINCT 2	100401200	INSURANCE - GROUP	62200	40,875
COMMISSIONER PRECINCT 3	100401300	INSURANCE - GROUP	62200	41,619
COMMISSIONER PRECINCT 4	100401400	INSURANCE - GROUP	62200	40,875
COUNTY CLERK	100403100	INSURANCE - GROUP	62200	663,810
RISK MANAGEMENT/INSURANCE	100410100	INSURANCE - GROUP	62200	89,925
ELECTIONS ADMINISTRATOR	100411100	INSURANCE - GROUP	62200	98,100
HUMAN RESOURCES	100412100	INSURANCE - GROUP	62200	127,530
VEHICLE MAINTENANCE	100414100	INSURANCE - GROUP	62200	106,275
RECORDS MANAGEMENT	100416100	INSURANCE - GROUP	62200	43,329
CENTRAL MAILROOM	100417100	INSURANCE - GROUP	62200	40,875
FACILITIES MGMT & PLANNING	100418100	INSURANCE - GROUP	62200	65,400
FACILITIES MAINTENANCE	100418101	INSURANCE - GROUP	62200	163,500
FACILITIES OPERATIONS	100418102	INSURANCE - GROUP	62200	24,525
JANITORIAL	100418103	INSURANCE - GROUP	62200	98,100
JAIL MAINTENANCE	100418104	INSURANCE - GROUP	62200	81,750
INTERDEPARTMENTAL CONST	100418105	INSURANCE - GROUP	62200	122,625
COUNTY COURT AT LAW #1	100426100	INSURANCE - GROUP	62200	38,978
COUNTY COURT AT LAW #2	100426200	INSURANCE - GROUP	62200	40,875
COUNTY COURT AT LAW #3	100426300	INSURANCE - GROUP	62200	40,875
COUNTY COURT AT LAW #4	100426400	INSURANCE - GROUP	62200	40,875
COUNTY COURT AT LAW #5	100426600	INSURANCE - GROUP	62200	40,875
COUNTY COURT AT LAW #6	100426700	INSURANCE - GROUP	62200	40,875
240TH DISTRICT COURT	100435100	INSURANCE - GROUP	62200	24,525
268TH DISTRICT COURT	100435200	INSURANCE - GROUP	62200	24,525
328TH DISTRICT COURT	100435300	INSURANCE - GROUP	62200	32,700
387TH DISTRICT COURT	100435400	INSURANCE - GROUP	62200	32,700
400TH DISTRICT COURT	100435500	INSURANCE - GROUP	62200	24,525
434TH DISTRICT COURT	100435600	INSURANCE - GROUP	62200	24,525
505TH DISTRICT COURT	100435700	INSURANCE - GROUP	62200	28,906
458TH DISTRICT COURT	100435800	INSURANCE - GROUP	62200	24,525
CHILD SUPPORT	100440100	INSURANCE - GROUP	62200	49,050
DISTRICT CLERK	100450100	INSURANCE - GROUP	62200	645,825
JUSTICE OF THE PEACE PCT1 PL1	100455100	INSURANCE - GROUP	62200	73,575
JUSTICE OF THE PEACE PCT1 PL2	100455200	INSURANCE - GROUP	62200	73,575
JUSTICE OF THE PEACE PCT2 PL1	100455300	INSURANCE - GROUP	62200	81,750
JUSTICE OF THE PEACE #3	100455400	INSURANCE - GROUP	62200	73,575
JUSTICE OF THE PEACE #4	100455500	INSURANCE - GROUP	62200	73,575
JUSTICE OF THE PEACE PCT2 PL2	100455600	INSURANCE - GROUP	62200	40,875
BAIL BOND BOARD	100460100	INSURANCE - GROUP	62200	16,350



**FORT BEND COUNTY, TX**  
**LINE ITEM TRANSFER DETAIL**

Department Name	Accounting	Account Name	Account	Amount
	Unit		Number	
COUNTY ATTORNEY	100475100	INSURANCE - GROUP	62200	242,864
DISTRICT ATTORNEY	100480100	INSURANCE - GROUP	62200	1,136,325
PUBLIC DEFENDER	100485100	INSURANCE - GROUP	62200	188,025
COUNTY AUDITOR	100495100	INSURANCE - GROUP	62200	247,947
COUNTY TREASURER	100497100	INSURANCE - GROUP	62200	106,275
TAX COLLECTOR/ASSESSOR	100499100	INSURANCE - GROUP	62200	678,525
BUDGET OFFICE	100501100	INSURANCE - GROUP	62200	57,225
INFORMATION TECHNOLOGY	100503100	INSURANCE - GROUP	62200	647,460
PURCHASING	100505100	INSURANCE - GROUP	62200	114,450
SHERIFF DETENTION OPERATING	100512100	INSURANCE - GROUP	62200	2,746,800
SHERIFF - BAILIFFS	100512101	INSURANCE - GROUP	62200	351,525
CIVIL SERVICE COMMISSION	100535100	INSURANCE - GROUP	62200	8,175
AMBULANCE	100540100	INSURANCE - GROUP	62200	1,193,550
FIRE MARSHAL	100543100	INSURANCE - GROUP	62200	286,125
FBC CAPITAL ASSET TRANSPORT	100543101	INSURANCE - GROUP	62200	24,525
DEPT OF PUBLIC SAFETY	100545100	INSURANCE - GROUP	62200	6,799
CONSTABLE PCT 1	100550100	INSURANCE - GROUP	62200	196,200
CONSTABLE PCT 2	100550200	INSURANCE - GROUP	62200	198,925
CONSTABLE PCT 3	100550300	INSURANCE - GROUP	62200	155,325
CONSTABLE PCT 4	100550400	INSURANCE - GROUP	62200	122,625
COURTS ADMINISTRATION	100555100	INSURANCE - GROUP	62200	16,350
INDIGENT DEFENSE PROGRAM	100555101	INSURANCE - GROUP	62200	32,700
BEHAVIORAL HEALTH SERVICES	100555102	INSURANCE - GROUP	62200	89,925
268th,434th DIST CT ASSOC JDG	100555103	INSURANCE - GROUP	62200	16,350
COURTS ADMINISTRATION	100555104	INSURANCE - GROUP	62200	24,525
ASSOC. COUNTY COURT AT LAW B	100555106	INSURANCE - GROUP	62200	16,350
268TH DIST CT ASSOC JDG	100555107	INSURANCE - GROUP	62200	16,350
SHERIFF ENFORCEMENT OPERATING	100560100	INSURANCE - GROUP	62200	3,556,125
DEATH INVESTIGATORS	100565200	INSURANCE - GROUP	62200	188,025
ADULT PROBATION OPERATING	100570100	INSURANCE - GROUP	62200	13,408
CSR PROGRAM	100570102	INSURANCE - GROUP	62200	53,426
DRUG COURT	100570104	INSURANCE - GROUP	62200	182,456
EMERGENCY MANAGEMENT- COUNTY	100580100	INSURANCE - GROUP	62200	61,311
ENGINEERING	100622100	INSURANCE - GROUP	62200	253,425
RECYCLING CENTER	100622102	INSURANCE - GROUP	62200	24,525
HEALTH DEPT - COUNTY	100630100	INSURANCE - GROUP	62200	80,607
CLINICAL HEALTH IMMUNIZATION	100630101	INSURANCE - GROUP	62200	71,775
ANIMAL CONTROL	100633100	INSURANCE - GROUP	62200	228,900
HEALTH & HUMAN SERVICES	100635100	INSURANCE - GROUP	62200	81,750
SENIORS CENTER	100635101	INSURANCE - GROUP	62200	49,050
PUBLIC HEALTH EMER PREPAREDNESS	100635102	INSURANCE - GROUP	62200	8,175

FORT BEND COUNTY, TX  
LINE ITEM TRANSFER DETAIL

Department Name	Accounting Unit	Account Name	Account Number	Amount
New H&W	100635103	INSURANCE - GROUP	62200	16,350
ENVIRONMENTAL SERVICES	100638100	INSURANCE - GROUP	62200	196,200
CIHC COORDINATOR	100640100	INSURANCE - GROUP	62200	81,750
SOCIAL SERVICES	100645100	INSURANCE - GROUP	62200	163,500
COUNTY LIBRARY OPERATING	100650100	INSURANCE - GROUP	62200	1,684,050
FAIRGROUNDS	100655100	INSURANCE - GROUP	62200	89,925
PARKS DEPARTMENT	100660100	INSURANCE - GROUP	62200	286,125
EXTENSION SERVICE	100665100	INSURANCE - GROUP	62200	65,400
VETERANS SERVICE	100667100	INSURANCE - GROUP	62200	24,525
				<u>\$ 19,935,000</u>