

Fort Bend County
General Information

Formula Application 2020
5339-D-2020-FT BEND-00267
Version Date: 05/16/2023 14:31:03

| | |
|--|---|
| Application Instructions | <u>Application Instructions</u> |
| Agency Name | Fort Bend County |
| Person to be contacted regarding this application | |
| First Name * | Pamela |
| Last Name * | LeBrane |
| Phone Number * | (281) 243-6702 |
| Email Address * | pamela.lebrane@fortbendcountytx.gov |
| By checking this box, you are indicating that the service profile for this organization is accurate. * | <input checked="" type="checkbox"/> |
| Project Service Area * | Urban <input checked="" type="checkbox"/> Rural |

If "Urban" is selected, please select the urbanized area.

General Information

1. Describe the proposed project(s) for which the funds will be used. *

This grant replaces 5339-D-2020-FT BEND-00007. The balance of funds remaining in the aforementioned grant are now being awarded in 5339-D-2020-FT BEND-00267.

Fort Bend County (FBC) will use funds to purchase vehicles.

FBC provides general public demand response and commuter services. All services operate Monday through Friday (excluding County Holidays). Demand Response services operate to accommodate the first drop-off by 8:00 am and last pick-up by 5:00 pm. Demand Response trips are provided within the County limits and/or to destinations in adjoining counties within one (1) mile of the Fort Bend County line. Advanced reservations are required and can be requested up to thirty (30) calendar days in advance. Requests are taken on a first-come, first-serve basis.

FBC provides additional services such as the Ambassador Program wherein passenger assistants help passengers with disabilities to and from their destinations. FBC continues to plan with human service agency transportation providers within the county and continues to stay involved in the region's public transportation efforts.

Commuter services are provided to Greenway Plaza, Galleria, and Texas Medical Center areas of Houston from park and ride locations in Sugar Land and Rosenberg. FBC has a planned park and ride facility along the Westpark Toll Road in northwest Fort Bend County. The Westpark Park and Ride will provide transportation for commuters residing in the northern portion of Fort Bend County. The transportation route will promote access to job sites, education, job training and other destinations.

FBC is seeking funds with TDC's as a match for the purchase of replacement vehicles as well as miscellaneous equipment (bus wraps). The vehicles being replaced have either exceeded useful life and/or displaying signs of engine deterioration and facing high emissions maintenance costs.

2. Provide a description of how the need/demand for the proposed project(s) was determined. *

Vehicle replacements support the continuation of existing public transportation services by ensuring transportation provided to individuals and families is safe, efficient and reliable. The mechanical and operating condition of vehicles is reviewed regularly and tracked. A replacement plan is maintained to ensure vehicles that have reached useful life or not working properly are replaced timely.

3. Describe the anticipated benefits of the project. *

FBC services bring a better quality of life to individuals, families, communities, and businesses from every walk of life by providing options to get to work, go to school, visit friends, or get to a doctor's appointment.

This project will not only directly reduce emissions by eliminating passenger vehicles but reduce emissions by alleviating congestion on the road. This project will also decrease the agency's maintenance cost and maintain quality transportation for riders.

4. Identify and describe methods to procure goods and/or services related to this project.

A formal bid process has been completed for rolling stock and bus wraps.

5. If vendors have been previously selected, complete the following (press the save button for additional rows).

05/16/2023

| Vendor Name | Description of goods/services |
|----------------------|--------------------------------------|
| Creative Bus Sales | Rolling Stock |
| Sign-Ups and Banners | Bus Wraps |

6. Is the proposed project is consistent with continuing, cooperating, and comprehensive regional transportation planning implemented in accordance with 49 U.S.C. §5301? *

Yes No

Attachments

Upload any additional documents relevant to this application per the application's instructions.

| Description | Upload |
|-------------|--------|
|-------------|--------|

Vehicle Projects

Vehicle projects include the purchase , rebuild and overhaul of vehicles.

1. Are Vehicle Capital expenses parts of the proposed project ?

✓ Yes No

2. Identify the specific vehicle(s) to be replaced or rebuilt.

(press the save button for additional rows)

Enter License and VIN of vehicle to be replaced/rebuilt

| License # | VIN | Reason to select this vehicle | Replace/Rebuild |
|-----------|-------------------|-------------------------------|-----------------|
| 125-2914 | 1GB6G5BLXF1120731 | Vehicle reached useful life | Replace |
| 125-2916 | 1GB6G5BL6F1120919 | Vehicle reached useful life | Replace |

Note: vehicles must meet useful life standards to be considered for replacement

3. Identify the vehicle type(s) to be purchased.

(press the save button for additional rows)

Vehicle type to be purchased

Reason to select this vehicle

Full Size ADA Van, Type 1

Vehicle is a replacement for demand response service .

4. If vehicles are proposed to be purchased, will the vehicles be ADA accessible?

Note1: A non-accessible vehicle requires a "waiver" with the Public Transportation Coordinator's endorsement prior to entering into a grant agreement.

Note2: All fixed route service vehicles are required by FTA to be accessible and will not be granted waivers .

✓ Yes No N/A

Upload an approved copy of Form PTN-116 Request to Purchase Non-Accessible Vehicle(s) in the field provided below.

Form PTN-116 upload

Other Capital

Other Capital includes, but is not limited to: shop equipment, communication and computer equipment, hardware and/or software, preventive maintenance, purchase of service, and other miscellaneous equipment. (Program limitations may apply.)

5. Are Other Capital expenses part of the proposed project description?

✓ Yes No

6. Describe the scope of the Other Capital project in detail.

Sign Ups and Banners has a turn-key contract with FBC that includes both design and installation of vinyl bus wraps. Sign Ups and Banners created a multicolor bus wrap design for all of FBC's fleet.

7. Describe the need for the Other Capital project. Specifically, identify how the project was selected and what service improvements and/or project benefits are to be addressed.

Bus wraps are an integral part of the overall program for brand identity, outreach and safety. Bus wraps allow for instant recognition by the client and a cost effective way to increase brand awareness for existing riders and potential passengers . Vinyl wraps also help keep vehicles in good condition by protecting the vehicle's body from scratches and small dents caused by road debris.

Attachments

Upload any additional documents relevant to this application per the application's instructions.

| Description | Upload |
|--------------|---|
| FBC Brochure | https://apps2.txdot.gov/apps/egrants2/egrants2_uploads/810880_338171-FBT ServicesBrochureUpdated.pdf |

Construction and Rehabilitation Projects

Construction and Rehabilitation Projects can include the following phases:

Planning, Preliminary Engineering (including environmental review), Final Design and Real Estate Acquisition, Construction/Rehabilitation.

1. Are Construction and/or Rehabilitation related expenses part of the proposed project?
Yes No
2. Identify the project development life cycle(s) that are included as part of this application for funding.
 - A. Planning and Scoping
 - B. Preliminary Engineering and Environmental Review
 - C. Final Design and Real Estate Acquisition
 - D. Procurement
 - E. Construction

If **C,D, or E** are selected above, please upload a copy of your FTA Region 6 Categorical Exclusion Worksheet (if this project is not eligible as a categorical exclusion please contact your PTC).
FTA Region 6 Categorical Exclusion Worksheet

3. **This question is divided into 3 subparts - 3a through 3c - for the purpose of obtaining detailed information on status and funding for the various phases.**

3a. Identify completed phases and describe the activities that have taken place for those phases. Identify actual costs per phase and funding sources.

| Phase | Activities which have taken place | Cost | Funding Source |
|-------|-----------------------------------|------|----------------|
|-------|-----------------------------------|------|----------------|

Total: \$0

3b. Describe any current activities in progress, by project phase. Identify the cost per phase, funding sources and amounts committed.

| Phase | Activities in progress | Cost | Funding Source | Amount Committed |
|-------|------------------------|------|----------------|------------------|
|-------|------------------------|------|----------------|------------------|

Total: \$0

\$0

3c. Describe future activities, by project phase. For each phase provide the estimated cost, secured funding sources and amounts, and funds being requested.

| Phase | Activities to be accomplished | Cost | Funding Source | Amount Committed | Amount Requested |
|-------|-------------------------------|------|----------------|------------------|------------------|
|-------|-------------------------------|------|----------------|------------------|------------------|

Total: \$0

\$0

\$0

4. Provide the facility location if available.

- N/A
- Address
- City
- State
- Zip

5. Describe the facility including the facility function.

Attachments

Upload any additional documents relevant to this application.

Description

Upload

As an authorized official of the Fort Bend County

I certify to the following:

- 1.The information presented in the application is true and accurate to the best of my knowledge.
- 2.I have not intentionally made any misstatements or misrepresented the facts.
- 3.The organization has the resources and technical capacity to support the project.
- 4.The organization has the resources and technical capacity to provide the required match.
- 5.The organization uses generally accepted accounting standards for its financial recordkeeping functions.
- 6.The organization will participate in a continuous, comprehensive dialogue throughout the life of the project.

This includes but is not limited to:

- On-Site monitoring by TxDOT personnel
- Timely submission of required reports
- Timely written notification of events that will affect the outcome of the project

- 7.The organization will comply with all applicable federal, state, and local laws and regulations.

This includes but is not limited to:

- Annual Certifications and Assurances
- Master grant agreements
- Project grant agreements
- Applicable federal program circulars and similar federal and state guidance

8.Applicant Affirmation: Compensation has not been received for participation in the preparation of the specifications for this call for projects.

- ✓ By checking and completing this document I certify that the above statements are true and that I have the authority to sign this document.

Name

KP George

Title

County Judge

Date

5/15/2023

Budget and Milestones

Agency Name Fort Bend County

Program Type 5339-D

Does this budget include indirect costs? * Yes No

If yes, please enter the Indirect Rate %

Attachments

If this budget includes In-Kind funds please upload supporting documentation.

| Description | Upload |
|-------------|--------|
| | |

When entering budget line items, fill out a row and then press the save button for additional rows.

| Description | Scope | Fuel Type | | | | | | | |
|--|---------------------|---------------------|---------------------|--------------------|----------------------|----------------------|--------------------|------------|--|
| Replace - Van - 11.12.15 | 111-00 | Gasoline | | | | | | | |
| | # of Units | Award Amount | State Match | Local Match | In-Kind Match | Total Funds | Match Ratio | TDC | |
| | 2 | \$196,961 | | | | \$196,961 | 80/20 | 39392 | |
| Description | Scope | | | | | | | | |
| Acquisition - Miscellaneous Equipment - 11.42.20 | 600-00 | | | | | | | | |
| | Award Amount | | | | | Total Funds | Match Ratio | TDC | |
| | \$6,641 | | | | | \$6,641 | 80/20 | 1328 | |
| Subtotal: | | | Award Amount | State Match | Local Match | In-Kind Match | Total Funds | TDC | |
| | | | \$203,602 | \$0 | \$0 | \$0 | \$203,602 | 40720 | |