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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 23 day of May 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS-Environmental Health Services Accounting Unit: 100638100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 14,023
Payroll Taxes	62000	\$ 1,073
Retirement	62100	\$ 1,838
Health Insurance	62200	\$ 16,350
Workers' Comp/ Unemployment	62300	\$ 140
Property/ Casualty/ Liability	65510	\$ 393
Fees	63000	\$ 100
Property & Equipment	64000	\$ 650
Information Technology	65000	\$ 2,514
TOTAL TRANSFERRED TO:		\$ 37,081

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 37,081
TOTAL TRANSFERRED FROM:		\$ 37,081

EXPLANATION: Position needed to enforce the regulations for Swimming Pools, Spas, Artificial Lagoons, and Interactive Water Features in Fort Bend County. Conducts inspections, issues permits, and take enforcement action when needed. Enforces swimming pool vilations covered under the Neighborhood Nuisance Abatement (NNA) state statues.
May enforce other ares under NNA.

Department Head: Michael R. Schaffer Date: 15-May-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

GL Transfer
 AC Transfer