

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 23rd day of May 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS-Animal Services Accounting Unit: 10036100

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|----------------|------------------|
| Salaries | 61000 | \$ 22,225 |
| Payroll Taxes | 62000 | \$ 1,700 |
| Retirement | 62100 | \$ 2,905 |
| Insurance | 62200 | \$ 32,700 |
| WC/Unemp | 62300 | \$ 222 |
| Property Casualty | 65510 | \$ 622 |
| Supplies & Maintenance | 63600 | \$ 20,350 |
| TOTAL TRANSFERRED TO: | | \$ 80,724 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|-----------------|------------------|
| General Fund Balance | 100409100-34000 | \$ 80,724 |
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| TOTAL TRANSFERRED FROM: | | \$ 80,724 |

EXPLANATION:

Declare an emergency pursuant to LGC 111.070(b) due to unforeseen circumstances related to an overpopulation of pets in our shelter.

Department Head: Pamela Gubels Date: 5/18/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

GL Transfer
 AC Transfer