

**APPROVAL OF MINUTES
COMMISSIONERS COURT
FORT BEND COUNTY**

I, Laura Richard, duly elected County Clerk and Clerk of Court, Fort Bend County, Texas do hereby submit the Official Minutes of Commissioners Court held on the 4th day of May, 2023. (Special Meeting – Budget)



LAURA RICHARD, COUNTY CLERK

Now, therefore, be it resolved upon the motion of Commissioner Meyers seconded by Commissioner McCoy, duly put and carried, it is ordered to accept as presented for record the attached minutes approved on this the 23rd day of May, 2023.


County Judge KP George

KP GEORGE, COUNTY JUDGE

MINUTES

BE IT REMEMBERED, That on this 4TH DAY of MAY, 2023, Commissioners Court of Fort Bend County, Texas, met at a special budget meeting with the following present:

KP GEORGE	COUNTY JUDGE
VINCENT MORALES	COMMISSIONER PRECINCT 1
GRADY PRESTAGE	COMMISSIONER PRECINCT 2
ANDY MEYERS	COMMISSIONER PRECINCT 3
DEXTER L. MCCOY	COMMISSIONER PRECINCT 4
LAURA RICHARD	COUNTY CLERK

When the following were heard and the following orders were passed:

1. Call to Order.

Call to Order by KP George at 9:02 a.m.

Judge George announced today is National Day of Prayer.

Commissioner Meyers led the court in prayer.

2. Conduct Budget Workshops.

Pamela Gubbels, Director of Finance & Investments reviewed the Net Assess Value Analysis. The values for new improvements are \$3.061 billion, which is a decrease of 25% compared to last year. Last year's new values were \$4.1 billion. Ms. Gubbels indicated if everything were to remain as it stands today with current budget request, we would have to reduce our tax rate by seven-tenths of a cent and the budget would have to be reduced by \$7 million.

The following County Departments explained why their budget was over the target amount.

- Economic Development
- Tax Assessor
- County Clerk
- Medical Examiner
- Clinical Health and Immunization
- Social Services
- Environmental Health
- PH Emergency Preparedness
- HHS-Epidemiology

Recess: 10:20 a.m.

Reconvene: 10:41 a.m.

Item 2 continued - Conduct Budget Workshops:

Continued - The following County Departments explained why their budget was over the target amount.

Animal Services
Ambulance - EMS

Recess: 11:26 a.m.

Reconvene: 1:00 p.m.

Continued - The following County Departments explained why their budget was over the target amount.

CCL 3
CCL 6
240th District Court
458th District Court
Courts Administration
Justice of the Peace 4
Justice of the Peace 1 - 2
Justice of the Peace 2 - 1
Justice of the Peace 3
Public Defender
Behavioral Health
County Judge

3. Adjournment.

The Special Meeting/Budget Workshop adjourned at 3:05 p.m. on Thursday, May 4, 2023.

I attest to the accuracy of the foregoing minutes.





Laura Richard, County Clerk, Fort Bend County, Texas