

25B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 28th day of March 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Defense Accounting Unit: 100555101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part-Time	61100	\$ 2,684
Payroll Tx	62000	\$ 205
Retirement	62100	\$ 351
WC/Unempl	62300	\$ 27
Prop/Cas/Liab	65510	\$ 75
TOTAL TRANSFERRED TO:		\$ 3,342

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100-66500	\$ 3,342
TOTAL TRANSFERRED FROM:		\$ 3,342

EXPLANATION: Indigent Defense requests to create a new part-time position now, outside the budget process. This request is not accompanied by an additional request for funding, as the two part-time employees will not overlap each other or work together. Instead the weekends and holidays will be split amongst two employees since the department is having a difficult time finding an employee to work Saturdays, Sundays and every Holiday for Magistrate Court.

Department Head: Raquel Levy Date: 21-Mar-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

KP George, County Judge

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GL Transfer

AC Transfer